

### Fiscal Estimate - 2003 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>03-2590/1</b>	<b>Introduction Number</b> <b>SB-153</b>
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**Subject**  
 Youth options programs

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Decrease Existing Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate	4. <input type="checkbox"/> Decrease Revenue	
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2) (ac), (cw)	

<b>Agency/Prepared By</b> DPI/ Michael TeRonde (608) 266-5186	<b>Authorized Signature</b> Michael Bormett (608) 266-2804	<b>Date</b> 5/13/2003
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Fiscal Estimate Narratives

DPI 5/13/2003

LRB Number	03-2590/1	Introduction Number	SB-153	Estimate Type	Original
<b>Subject</b>					
Youth options programs					

**Assumptions Used in Arriving at Fiscal Estimate**

Currently, a pupil enrolled in a public school in the 11th or 12th grade may attend an institution of higher education for one or more courses under the youth options program. The school board of the district in which the pupil is enrolled is responsible for paying the cost of tuition, fees and books for the pupil.

This bill makes youth options permissive, rather than mandatory, for school districts. The bill would repeal Section 20.255 (2) (cw) of the Statutes, regarding transportation aid for the Youth Options program, resulting in annual cost savings of \$20,000 GPR for the state. However, this would be offset by the need to increase GPR funding by approximately \$7,000 in appropriation s. 20.255 (2) (ac) to maintain the state's 2/3 funding commitment under current law.

The bill would also require the department to repeal PI 40 of the Wisconsin Administrative Code. Cost of doing so would be absorbed by the department.

The Department of Public Instruction is starting to collect data from school boards regarding pupils who are enrolled in the youth options program. However, a sufficient data base does not exist at this time indicating how many pupils are enrolled statewide. In addition, it is impossible to predict how many school districts would adopt a youth options program.

While it is not possible to calculate the local fiscal impact of this proposed bill on school districts, it can be argued the bill would have no fiscal effect on local property tax levies or the state's current two-thirds funding commitment. Under current law, youth options programs are one of many activities funded by school districts under their state-imposed revenue limits. Further, since nearly all school districts use their maximum allowable revenue limit authority each year, it could be assumed that any cost savings realized by a district due to the elimination of youth options would very likely be replaced by other district costs under existing revenue limits.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number 03-2590/1</b>		<b>Introduction Number SB-153</b>	
<b>Subject</b>			
Youth options programs			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance		7,000	
Aids to Individuals or Organizations			-20,000
<b>TOTAL State Costs by Category</b>		<b>\$7,000</b>	<b>\$-20,000</b>
<b>B. State Costs by Source of Funds</b>			
GPR		7,000	-20,000
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$-13,000	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DPI/ Michael TeRonde (608) 266-5186		Michael Bormett (608) 266-2804	5/13/2003