Fiscal Estimate - 2003 Session

X	Original			Updated		Corrected	i [S	Supplemental
LRB	Number	03-14	472/1		Introd	duction I	Number	SB-	-157
Subjec	;t								
Enviror	nmental requ	irements	applic	able to minin	ng .				
Fiscal	Effect								
	No State Fiscondeterminate Increase E Appropriat Decrease Appropriat Create Ne	e Existing tions Existing tions		Reve	ease Existing enues rease Existing enues		Increase Co to absorb w XYe Decrease C	/ithin ao es	flay be possible gency's budget
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Towns Village Counties Counties School WTCS Districts									
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS									
Agency	y/Prepared I	Зу			Authorized S	ignature			Date
DNR/ Joe Polasek (608) 266-2794				Joe Polasek (608) 266-2794 5/20/20					

Fiscal Estimate Narratives DNR 5/20/2003

LRB Number 03-1472/1	Introduction Number	SB-157	Estimate Type	Original					
Subject									
Environmental requirements applicable to mining									

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: The bill would alter a number of statutory provisions dealing with metallic mining. Specifically, the proposal would change the manner in which groundwater quality is regulated at mining sites, prohibit the Department from granting exemptions, variances or modifications to the waste management rules as applied to mining waste facilities, require the application of hazardous waste regulations to mining waste if the mining waste displays hazardous properties and would require application of the most stringent standards to mining projects in the case of overlapping regulatory authority. Each of these changes would necessitate the review and revision of various administrative codes including Chapters NR 132, 140 and 182 and various chapters of the NR 600 series.

Fiscal Estimate: The bill would not result in any direct significant fiscal impacts on state or local governments. The primary fiscal impact of the bill will be in terms of short-term allocation of staff time and resources for rule-writing activities. Revision of the mining rules and other codes affected by this legislation would be a very controversial and time-consuming process. It is estimated that 1.5 FTE would be required over a period of two years in order to complete the revision. The fiscal impact would be approximately \$105,000 per year for a two year period.

Long-Range Fiscal Implications

There are no long range fiscal impacts associated with the proposed legislation.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental				
LRB	Number	03-1472	/1	Intro	duction Nu	ımber	SB-157				
Subje	ct										
Enviro	nmental requ	irements app	licable to mini	ing							
I. One	-time Costs	or Revenue I	mpacts for S	State and/or	Local Govern	nment (do	not include in				
annua	alized fiscal e	≆ffect):									
\$105,000 per year for a two year period.											
II. Anı	nualized Cos	its:			Annualized Fiscal Impact on funds from:						
					Increased Cos	sts	Decreased Costs				
A. Sta	ate Costs by	Category									
Stat	te Operations	- Salaries an	d Fringes			\$					
H-	E Position Ch										
-		- Other Costs	S			_					
	al Assistance										
Aids	s to Individual	ls or Organiza	ıtions								
<u> </u>	OTAL State	Costs by Cat	tegory			\$	\$				
		Source of Fu	ınds								
GPI	R										
FEC											
	O/PRS										
SEC	G/SEG-S										
III. Sta reven	ate Revenues ues (e.g., tax	ક - Complete હ increase, de	this only who	en proposa ense fee, e	l will increase ts.)	or decrea	ise state				
					Increased Re	ev	Decreased Rev				
\vdash	R Taxes					\$	\$				
	R Earned										
FED											
\vdash	O/PRS										
SEC	G/SEG-S										
Шт	OTAL State	Revenues				\$	\$				
	NET ANNUALIZED FISCAL IMPACT										
<u> </u>					<u>Sta</u>	<u>ite</u>	<u>Local</u>				
NET CHANGE IN COSTS						\$	\$				
NET CHANGE IN REVENUE						\$	\$				
				<u></u>		-					
Agend	cy/Prepared l	Ву	1	Authorized	Signature		Date				
				Joe Polasek	e Polasek (608) 266-2794						