

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |  |
|------------------------------------|--|
| <b>LRB Number</b> <b>03-2287/1</b> | <b>Introduction Number</b> <b>SB-164</b> |
|------------------------------------|--|

**Subject**  
 Continuation of private insurance and vacation for reservists

**Fiscal Effect**

**State:**

|   |   |  |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect           |   |  |
| <input type="checkbox"/> Indeterminate                    |   |  |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No                                   |
| <input type="checkbox"/> Create New Appropriations        |   | <input type="checkbox"/> Decrease Costs  |

**Local:**

|   |  |   |
|---|--|---|
| <input type="checkbox"/> No Local Government Costs                                |  |   |
| <input type="checkbox"/> Indeterminate  |  |   |
| 1. <input checked="" type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | <b>5. Types of Local Government Units Affected</b><br><input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities<br><input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others<br><input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |
| 2. <input type="checkbox"/> Decrease Costs  | 4. <input type="checkbox"/> Decrease Revenue                           |   |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |                                       |

|  |  |                          |
|--|--|--------------------------|
| <b>Agency/Prepared By</b><br>DWD/ LeAnna Ware (608) 266-1997 | <b>Authorized Signature</b><br>JoAnna Richard (608) 266-3131 | <b>Date</b><br>5/22/2003 |
|--|--|--------------------------|

## Fiscal Estimate Narratives

DWD 5/22/2003

|   |                            |                        |
|---|----------------------------|------------------------|
| LRB Number 03-2287/1  | Introduction Number SB-164 | Estimate Type Original |
| <b>Subject</b><br>Continuation of private insurance and vacation for reservists |                            |                        |

### Assumptions Used in Arriving at Fiscal Estimate

This bill adds accrued vacation to the benefits that must be restored as if a person had not interrupted his or her employment, when called to military service.

In addition, the bill provides that, if a member of the Wisconsin national guard or a member of a reserve unit of the U.S. armed forces who has health benefit coverage from a political subdivision of the state or from a private employer is called into active service, the insurer is required to allow the service member to continue coverage under the health benefit plan for 36 months, with certain exceptions.

The department of workforce development enforces this portion of the statutes through its equal rights division. Passage of this bill will have no impact on the workload of the equal rights Division and therefore no fiscal impact.

This department does not have information as to the details of the impact on local governments, however it would clearly increase local governments costs. The Department of Military Affairs is the best source for more information on the fiscal impact for local governments.

### Long-Range Fiscal Implications

No long range fiscal implications for the department as an enforcement agency.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |            |  |                 |
|--|------------|--|-----------------|
| <b>LRB Number 03-2287/1</b>  |            | <b>Introduction Number SB-164</b>              |                 |
| <b>Subject</b>   |            |  |                 |
| Continuation of private insurance and vacation for reservists  |            |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |            |  |                 |
|  |            |  |                 |
| <b>II. Annualized Costs:</b>   |            | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |            | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |            |  |                 |
| State Operations - Salaries and Fringes  | \$0        | 0  |                 |
| (FTE Position Changes)   | (0.0 FTE)  | (0.0 FTE)                                      |                 |
| State Operations - Other Costs   | 0          | 0  |                 |
| Local Assistance   | 0          | 0  |                 |
| Aids to Individuals or Organizations   | 0          | 0  |                 |
| <b>TOTAL State Costs by Category</b>   | <b>\$0</b> | <b>\$0</b>                                     |                 |
| <b>B. State Costs by Source of Funds</b>   |            |  |                 |
| GPR  | 0          | 0  |                 |
| FED  | 0          | 0  |                 |
| PRO/PRS  | 0          | 0  |                 |
| SEG/SEG-S  | 0          | 0  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |            |  |                 |
|  |            | Increased Rev                                  | Decreased Rev   |
| GPR Taxes  | \$0        | \$0  |                 |
| GPR Earned   | 0          | 0  |                 |
| FED  | 0          | 0  |                 |
| PRO/PRS  | 0          | 0  |                 |
| SEG/SEG-S  | 0          | 0  |                 |
| <b>TOTAL State Revenues</b>  | <b>\$0</b> | <b>\$0</b>                                     |                 |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |            |  |                 |
|  |            | State  | Local           |
| NET CHANGE IN COSTS  | \$0        | \$   |                 |
| NET CHANGE IN REVENUE  | \$0        | \$0  |                 |
|  |            |  |                 |
| <b>Agency/Prepared By</b>  |            | <b>Authorized Signature</b>                    |                 |
| DWD/ LeAnna Ware (608) 266-1997  |            | JoAnna Richard (608) 266-3131                  |                 |
|  |            | <b>Date</b>                                    |                 |
|  |            | 5/22/2003                                      |                 |