

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-2551/1		Introduction Number SB-182	
Subject Increase forfeiture for seat belt violation to \$50			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By DOT/ Lorelee Brumund (608) 267-3622		Authorized Signature Carol Buckmaster (608) 267-6979	Date 6/4/2003

Fiscal Estimate Narratives

DOT 6/4/2003

LRB Number	03-2551/1	Introduction Number	SB-182	Estimate Type	Original
Subject					
Increase forfeiture for seat belt violation to \$50					

Assumptions Used in Arriving at Fiscal Estimate

2003 SB 182 increases the base deposit for a violation when a person is operating a vehicle without using her/his safety belt (s.347.48 (2m)(b), Wis. Stats.) or who permits a passenger between the ages of 4 years and 15 years not to use her/his safety belt (s.347.48(2m)(c), Wis. Stats), or for a violation for any person at least 4 years old and seated in a designated seating position in the front seat of a vehicle who is not using her/his safety belt (s.347.48(d)).

SB 182 increases the base deposit from \$10 to \$50 per violation.

The Department of Transportation, Division of Motor Vehicles, estimates 89,700 safety belt violation convictions annually. An increase in the base deposit forfeiture of \$40 per safety belt conviction would increase revenue for safety belt violations by \$3,588,000 annually:

89,700 annual safety belt violations @\$10 = \$897,000

89,700 annual safety belt violations @\$50 = \$4,485,000

The 89,700 annual safety belt convictions does not include 4,500 annual convictions for child safety restraint violations under s.347.48(4), Wis.Stats.

Safety belt violations are exempt, by statute, from any additional fees and surcharges applicable to other traffic violations. Thus, the base deposit as set by statute, is the only forfeiture charged for a safety belt violation.

Revenue for safety belt violations is distributed as 50% to the county where the citation was issued and 50% to the state common school fund. The revenue is not distributed to the Transportation Fund or directly to the law enforcement agency that issued the citation. If a conforming citation is written under a local ordinance, the local government retains a greater part of the forfeiture established by the local ordinance.

This bill will have a local government impact; it may increase revenue for towns, counties, villages and cities.

Long-Range Fiscal Implications

unknown

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2551/1	Introduction Number SB-182	
Subject		
Increase forfeiture for seat belt violation to \$50		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S (3588000)	3,588,000	
TOTAL State Revenues	\$3,588,000	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$3,588,000	\$1,794,000
Agency/Prepared By	Authorized Signature	Date
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