

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-1716/1</b>	<b>Introduction Number</b> <b>SB-183</b>
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**Subject**  
 Eliminate Joint Review Committee on Criminal Penalties

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
    - 1.  Increase Costs       Permissive     Mandatory
    - 2.  Decrease Costs       Permissive     Mandatory
  - 3.  Increase Revenue       Permissive     Mandatory
  - 4.  Decrease Revenue       Permissive     Mandatory
- 5. Types of Local Government Units Affected**
- Towns       Village       Cities
  - Counties     Others
  - School Districts     WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
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GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS 20.765(1)(b)

<b>Agency/Prepared By</b> LEG/ Donald Schneider (608) 266-2517	<b>Authorized Signature</b> Donald Schneider (608) 266-2517	<b>Date</b> 6/10/2003
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**Fiscal Estimate Narratives**

**LEG 6/10/2003**

LRB Number <b>03-1716/1</b>	Introduction Number <b>SB-183</b>	Estimate Type <b>Original</b>
<b>Subject</b> Eliminate Joint Review Committee on Criminal Penalties		

**Assumptions Used in Arriving at Fiscal Estimate**

The repeal of the committee and associated report will have a minimal impact on reducing expenditures for the State Senate.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> 03-1716/1		<b>Introduction Number</b> SB-183	
<b>Subject</b>			
Eliminate Joint Review Committee on Criminal Penalties			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$0	\$
	NET CHANGE IN REVENUE	\$0	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
LEG/ Donald Schneider (608) 266-2517		Donald Schneider (608) 266-2517	6/10/2003