

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-2641/1</b>	<b>Introduction Number</b> <b>SB-199</b>				
<b>Subject</b> Business subsidies					
<b>Fiscal Effect</b>					
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs					
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory					
<b>5.Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts					
<table style="width: 100%;"> <tr> <td style="width: 50%;"><b>Fund Sources Affected</b></td> <td style="width: 50%;"><b>Affected Ch. 20 Appropriations</b></td> </tr> <tr> <td> <input checked="" type="checkbox"/> GPR    <input type="checkbox"/> FED    <input type="checkbox"/> PRO    <input type="checkbox"/> PRS    <input type="checkbox"/> SEG    <input type="checkbox"/> SEGS s. 20.765 (3)(c)                 </td> <td></td> </tr> </table>		<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.765 (3)(c)	
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<b>Agency/Prepared By</b> LAB/ Jacob Klam (608) 259-9828	<b>Authorized Signature</b> Jacob Klam (608) 259-9828	<b>Date</b> 6/20/2003			

## Fiscal Estimate Narratives

LAB 6/23/2003

LRB Number	03-2641/1	Introduction Number	SB-199	Estimate Type	Original
<b>Subject</b>					
Business subsidies					

### Assumptions Used in Arriving at Fiscal Estimate

SB 199 requires that the Legislative Audit Bureau annually compile and summarize reports prepared by state and local government agencies from reports they receive from businesses awarded subsidies. The Audit Bureau summary is also to include information provided by the Department of Commerce on the Development Zone and Technology Zone programs. In addition to providing summary information, the Bureau is required to compare and evaluate the effectiveness of the subsidy programs and make recommendations to improve the programs.

It is assumed that the accumulation and analysis of information would take place in the four months from the time the reports are available (April 1) to when the Bureau's summary report must be filed (August 1). Concurrently, the Audit Bureau would perform the required evaluation of the effectiveness of the subsidy programs. It is estimated that this overall effort would require the work of several staff and be equivalent to one full-time position.

### Long-Range Fiscal Implications

Increase appropriation s. 20.765(3)(c) by the costs to support one full-time equivalent position estimated at \$54,800.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-2641/1		<b>Introduction Number</b> SB-199	
<b>Subject</b>			
Business subsidies			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$53,600	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		1,200	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$54,800</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		54,800	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$54,800	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
LAB/ Jacob Klam (608) 259-9828		Jacob Klam (608) 259-9828	6/20/2003