Fiscal Estimate - 2003 Session

Original	Upda	ted Corre	ected	Supplemental
LRB Number 0	3-2766/1	Introduction	on Number S	B-201
Subject Historical Society; various	ous changes			
Fiscal Effect				
	sting ss	Increase Existing Revenues Decrease Existing Revenues	Increase Costs absorb within ac Yes Decrease Costs	No
2. Decrease	osts 3. Mandatory Costs 4.	Increase Revenue Permissive Mandatory Decrease Revenue Permissive Mandatory	5.Types of Local G Units Affected Towns [Counties [School [Districts	Government Village Others WTCS Districts
Fund Sources Affect	ed PRO PR		Affected Ch. 20 App	propriations
Agency/Prepared By		Authorized Signat	ture	Date
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Fiscal Estimate Narratives DER 6/20/2003

LRB Number 03-2766/1	Introduction Number	SB-201	Estimate Type	Original				
Subject								
Historical Society; various changes								

Assumptions Used in Arriving at Fiscal Estimate

SB 201 makes various changes affecting historic sites operated by the State Historical Society of Wisconsin (SHS). Sales and development professional staff whose work is related to the historic sites are placed in the unclassified service and exempted from the state compensation plan. SHS may establish a separate compensation plan for these employees under which they are compensated, in whole or part, by commissions and bonuses. The Department of Employment Relations (DER) must complete a study on the hiring, classification and compensation practices of SHS employees at the historic sites and must recommend changes in those practices to reflect the seasonal nature of the work at those sites.

There would be no cost to DER if certain SHS employees are placed in the unclassified service and exempted from the Compensation Plan.

DER staff time would be required to complete the study, which would cover hiring, classification and compensation. Specialists from each of these three areas would need to participate in the study team, which would involve meetings with SHS staff, some travel to the historic sites and preparation time. The Department estimates that approximately 550 staff hours would be required to complete the study, or an equivalent of .25 FTE at a cost of \$16,800 GPR in salary and fringe benefits. Without additional position authority, DER would have to absorb this workload within existing staff levels. There would also be indeterminate travel costs which DER would have to absorb within its existing budget.

Long-Range Fiscal Implications