## Fiscal Estimate - 2003 Session

Original Updated	Corrected Supplemental					
LRB Number 03-2935/3	Introduction Number SB-224					
Subject  Driving or going armed while using controlled substances						
Fiscal Effect						
Appropriations Re	crease Existing evenues crease Existing evenues  Increase Costs - May be possible to absorb within agency's budget evenues  Yes  Decrease Costs					
Local:  No Local Government Costs  Indeterminate  Increase Costs  Permissive Mandatory  Local:  Stypes of Local  Government Units Affected  Towns  Village  Counties  Counties  Others  Permissive Mandatory  Permissive Mandatory  Permissive Mandatory  Fund Sources Affected  Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature Date					
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608) 266-6984 8/21/2003					

## Fiscal Estimate Narratives CTS 8/21/2003

LRB Number 03-2935	Introduction Number	SB-224	Estimate Type	Original		
Subject						
Driving or going armed while using controlled substances						

## Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits a person from operating a motor vehicle or certain other recreational vehicles after using certain controlled substances.

It is impossible to predict the number of additional cases that will be filed in the circuit court as a result of this bill. Additional proceedings require additional judge, court reporter, court staff and juror time. These costs are borne by both the state and the county. An accurate estimate of the additional costs is impossible with the data available.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdat	ed Corrected	Supplemental		
LRB Number <b>03-2935/3</b>	Introduction Nur	nber SB-224		
Subject  Driving or going armed while using contr	olled substances			
I. One-time Costs or Revenue Impacts annualized fiscal effect):		ment (do not include in		
II. Annualized Costs:	Annualized Fig	scal Impact on funds from:		
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringe	es \$			
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$	\$		
B. State Costs by Source of Funds				
GPR				
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this onl revenues (e.g., tax increase, decrease	y when proposal will increase on license fee, ets.)	or decrease state		
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues	\$	\$		
NET ANI	NUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>		
NET CHANGE IN COSTS	\$+indeterminate	\$+indeterminate		
NET CHANGE IN REVENUE	\$+indeterminate	\$+indeterminate		
Agency/Prepared By	Authorized Signature	Date		
CTS/ Sheryl Gervasi (608) 266-6984		Sheryl Gervasi (608) 266-6984 8/21/2003		