

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2432/2	Introduction Number SB-225
------------------------------------	--

Subject
 Continuing education for dental hygienists

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	--

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 21.165(1)(g)	

Agency/Prepared By R&L/ Elizabeth Reinwald (608) 266-0746	Authorized Signature Elizabeth Reinwald (608) 266-0746	Date 9/3/2003
---	--	-------------------------

Fiscal Estimate Narratives

R&L 9/4/2003

LRB Number	03-2432/2	Introduction Number	SB-225	Estimate Type	Original
Subject					
Continuing education for dental hygienists					

Assumptions Used in Arriving at Fiscal Estimate

6,358 Dental Hygienists are currently licensed by the Department of Regulation and Licensing (DRL). Dental Hygienists must renew their licenses every two years.

This bill provides for each licensed Dental Hygienist to meet specific continuing education requirements in order to renew his or her license. DRL would be required to provide a form for renewal candidates to report on continuing education program.

Upon receiving license renewal applications, DRL staff would audit for signatures certifying compliance with continuing education requirements. Incomplete applications would require follow-up correspondence and/or telephone contacts. To further encourage compliance with continuing education requirements, Boards have historically required random audits of 10% of renewal applications. Licensees unable to provide proof of compliance would require additional follow-up, and potentially, referral to the Division of Enforcement for, investigation, and possible disciplinary action. The fiscal impact is detailed below.

TOTAL ONE TIME COSTS = \$1,320

To revise the application form to include statement attesting to compliance with continuing education requirements:

5 hours of attorney time @ \$54 per hour -- \$270
5 hours of program manager time @ 36 per hour -- \$180
10 hours of program assistant time @ 17 per hour -- \$170
20 hours of IT programmer time @ 35 per hour -- \$700

ANNUALIZED COSTS = \$23,271

[For this estimate DRL determined biennial costs and annualized as half of biennial costs. Biennial costs are \$46,542. Annualized as \$23,271.]

To review 6,358 applications to renew Dental Hygienist licenses for compliance with continuing education certification and correspond with applicants missing the requirement.

153 program assistant hours [rounded] @ 17 per hour --\$ 2,594

To audit a 10% sample of applicants for compliance

1,494 [rounded] exam specialist hours \$ 28 per hour --\$41,836

To screen, investigate, hear and settle 5 complaints of non-compliance

18 program assistant hours @ 17 per hour --\$ 306
30 investigator hours @ 26 per hour --\$ 780
19 attorney hours @ 54 per hour --\$ 1,026

Staff time salary value calculations include 38.92% fringe.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2432/2		Introduction Number SB-225	
Subject			
Continuing education for dental hygienists			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$1,320			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$23,271	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$23,271	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		23,271	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$23,271	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Elizabeth Reinwald (608) 266-0746		Elizabeth Reinwald (608) 266-0746	9/3/2003