

Fiscal Estimate Narratives

R&L 9/4/2003

LRB Number 03-1474/1	Introduction Number SB-226	Estimate Type Original
Subject Public information regarding disciplinary action against physicians		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Medical Examining Board (board) in the Department of Regulation and Licensing (DRL) to make available to the public information about physicians regarding the education, practice, medical malpractice history, disciplinary history, and criminal history of physicians licensed in this state. Information about medical malpractice history must be accompanied by explanatory information that gives context to the information.

Physicians must provide any information requested by the board that the board determines is necessary to comply with the bill. In addition, physicians must be provided a reasonable time to correct factual inaccuracies that appear in the information before the information is released to the public.

DRL does not currently collect all the required data nor does the department have a information system database that can integrate the information for access by the public. The provisions of the bill would require new system development and then on-going maintenance.

One time costs for system development: \$200,250
[all hourly salaries for permanent staff include fringe at 38.92%]

120 hours IT programmer @35 per hour --\$ 4,200
120 hours contractor @60 per hour --\$ 7,200
Document and design system requirements

300 hours IT programmer @35 per hour --\$ 10,500
300 hours IT contractor @60 per hour --\$ 18,000
System design, data modeling, design database

500 hours IT contractor @60 per hour --\$ 30,000
Project management

500 hour IT programmer @ 35 per hour --\$ 17,500
Collect data and develop system interfaces

2000 hours IT programmer @35 per hour --\$ 70,000
Database development, application development and testing

200 hours IT programmer @35 per hour --\$ 7,000
Design and develop system security

240 hours IT programmer @35 per hour --\$ 8,400
Develop user manuals and train staff

120 hours IT programmer @35 per hour --\$ 4,200
Technical system documentation

Information materials printing and mailing --\$ 15,000
Desktops and cubicles for 1.5 FTE --\$ 8,250

On-going costs: \$129,200

The system will need 1.5 new IT staff for system maintenance and support

Salary and fringe --\$109,200

System maintenance and upgrades --\$ 20,000

Revenue assumptions

DRL would request a surcharge on renewal of physician licenses in the next biennial budget to collect \$366,100 in revenue. 10% would go to the general fund and 90% would cover the costs of the system. DRL is not given expenditure authority for this revenue under this bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Public information regarding disciplinary action against physicians			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$200,250			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$109,200	
(FTE Position Changes)		(1.5 FTE)	
State Operations - Other Costs		20,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$129,200	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		129,200	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		36,610	
FED			
PRO/PRS		329,490	
SEG/SEG-S			
TOTAL State Revenues		\$366,100	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$129,200	\$
NET CHANGE IN REVENUE		\$366,100	\$
Agency/Prepared By		Authorized Signature	Date
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