

Fiscal Estimate Narratives

ETF 11/24/2003

LRB Number 03-2930/1	Introduction Number SB-288	Estimate Type Original
Subject Coverage by defined network plans of orthotic and prosthetic devices		

Assumptions Used in Arriving at Fiscal Estimate

The change in benefit costs for the State health insurance program is estimated to be in a range of .07 (\$138,600) to .12 (\$237,600) per member per month (PMPM) for approximately 165,000 active state employee members. This estimate assumes that 10% of all services are out of network.

The change in benefit costs for the WI public employers group health insurance program is estimated to be in the range of \$25,200 (.07 PMPM) to \$43,200 (.12 PMPM) for approximately 30,000 members.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Coverage by defined network plans of orthotic and prosthetic devices			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$See narrative	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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