

2003 DRAFTING REQUEST

Bill

Received: **08/07/2003**

Received By: **rmarchan**

Wanted: **Soon**

Identical to LRB:

For: **Ted Kanavas (608) 266-9174**

By/Representing: **bruce**

This file may be shown to any legislator: **NO**

Drafter: **rmarchan**

May Contact:

Addl. Drafters: **jkuesel**

Subject: **State Govt - miscellaneous
State Govt - procurement
State Govt - printing**

Extra Copies:

Submit via email: **YES**

Requester's email: **Sen.Kanavas@legis.state.wi.us**

Carbon copy (CC:) to: **robert.marchant@legis.state.wi.us**

Pre Topic:

No specific pre topic given

Topic:

State government management systems, land information systems, and printing

Instructions:

Redraft 03b0336 (except for parts that weren't vetoed)

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rmarchan 08/07/2003 jkuesel 08/15/2003	kfollett 08/21/2003		_____			State
/1			pgreensl	_____	lemery	lemery	

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
			08/21/2003 _____		08/21/2003	09/08/2003	

FE Sent For:

AT
mtr

<END>

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			08/21/2003 _____		08/21/2003		

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/?	rmarchan	11/14	8/21	8/21			
/1	jkuesel 8/15	8/21	08	R/R			

FE Sent For:

<END>

2003

Date (time) needed

SOON

LRB - 3085, 1

TRJM + JTK : kjf
wls

BILL

LPS:
create
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refs

Use the appropriate components and routines developed for bills.

Gen

AN ACT ... [generate catalog] *to repeal* ... ; *to renumber* ... ; *to consolidate and renumber* ... ; *to renumber and amend* ... ; *to consolidate, renumber and amend* ... ; *to amend* ... ; *to repeal and recreate* ... ; and *to create* ... of the statutes; relating to: *state government management systems, land information, and state printed publications* (.)

[NOTE: See section 4.02 (2) (br), Drafting Manual, for specific order of standard phrases.]

Analysis by the Legislative Reference Bureau

- If titles are needed in the analysis, in the component bar:
 - For the main heading, execute: **create** → **anal:** → **title:** → **head**
 - For the subheading, execute: **create** → **anal:** → **title:** → **sub**
 - For the sub-subheading, execute: **create** → **anal:** → **title:** → **sub-sub**
- For the analysis text, in the component bar:
 - For the text paragraph, execute: **create** → **anal:** → **text**

insert analysis ↓

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION #.

↓

Section

Frank

LFB:.....Renner - State government management systems, land information systems, and printing

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

SENATE AMENDMENT

TO 2003 SENATE BILL 44

IN SENATE ANALYSIS

1 At the locations indicated, amend the bill as follows:

2 1. Page 80, line 19: after that line insert:

3 "SECTION 141f. 16.004 (16) of the statutes is created to read:

4 16.004 (16) BUSINESS INTELLIGENCE AND DATA WAREHOUSING SYSTEM. The
5 department may implement an enterprise-wide reporting, data warehousing, and
6 data analysis system applicable to every agency, as defined in s. 16.70 (1), other than
7 the legislative and judicial branches of state government."

8 2. Page 115, line 18: after that line insert:

9 SECTION 241m. 16.76 (4) (ag) of the statutes is amended to read:

10 16.76 (4) (ag) The Except as otherwise provided in this paragraph, the
11 department may pay or agree to pay under a master lease a sum substantially

1 equivalent to or in excess of the aggregate value of property or services obtained and
 2 it may be agreed that the department or one or more agencies will become, or for no
 3 other or nominal consideration has the option to become, the owner of property
 4 obtained or to be obtained under a master lease upon full compliance with its terms.
 5 If the master lease is for personal computer hardware and software, the department
 6 may make agreements concerning payments and ownership as described in this
 7 paragraph only if the master lease pursuant to which the department makes such
 8 agreements is more cost-effective to the state than one or more leases for the
 9 hardware and software pursuant to which the department does not make
 10 agreements concerning payments and ownership as described in this paragraph.

11 ~~3. Page 119, line 15: after that line insert:~~

12 SECTION ~~230d~~. 16.966 (3) of the statutes is amended to read:

13 16.966 (3) The Subject to approval of the land information board under s.
 14 16.967 (3) (f), the department may develop and maintain geographic information
 15 systems relating to land in this state for the use of governmental and
 16 nongovernmental units. *43: Clerk AUTO RET*

17 SECTION ~~230h~~. 16.966 (3) of the statutes, as affected by 2003 Wisconsin Act
 18 (this act), is amended to read:

19 16.966 (3) ~~Subject to approval of the land information board under s. 16.967~~
 20 ~~(3) (f), the~~ The department may develop and maintain geographic information
 21 systems relating to land in this state for the use of governmental and
 22 nongovernmental units.

23 SECTION ~~230p~~. 16.967 (3) (f) of the statutes is created to read:

1 16.967 (3) (f) Review and approve or disapprove proposed expenditures for the
2 development and maintenance of land information systems under s. 16.966 (3). The
3 board shall ensure that all expenditures are consistent with the requirements under
4 sub. (6).

5 ~~SECTION 250t.~~ SECTION 16.967 (6) of the statutes, as affected by 199⁷ Wisconsin Act 27,
6 section 141am, is amended to read:

7 16.967 (6) REPORTS. By March 31 of each year, the department of
8 administration, the department of agriculture, trade and consumer protection, the
9 department of commerce, the department of health and family services, the
10 department of natural resources, the department of tourism, the department of
11 revenue, the department of transportation, the board of regents of the University of
12 Wisconsin System, the public service commission and the board of curators of the
13 historical society shall each submit to the board a plan to integrate land information
14 to enable such information to be readily translatable, retrievable and geographically
15 referenced for use by any state, local governmental unit or public utility. The plans
16 shall include the information that will be needed by local governmental units to
17 prepare comprehensive plans containing the planning elements required under s.
18 66.1001 (2). Upon receipt of this information, the board shall integrate the
19 information to enable the information to be used to meet land information data
20 needs. The integrated information shall be readily translatable, retrievable, and
21 geographically referenced to enable members of the public to use access the
22 information on the Internet.

23 ~~4. Page 1057, line 4. after that line insert:~~

24 ~~(1)~~ (1) DEVELOPMENT OF STATE GOVERNMENT MANAGEMENT SYSTEMS AND WEB SITE.

Sec A. Nonstatutory provisions. PP

1 ~~(a)~~ *Definitions.* In this subsection:

2 ~~#~~ "Department" means the department of administration.

3 ~~#~~ "Secretary" means the secretary of administration.

4 ~~#~~ "State agency" means an office, department, agency, institution of higher
5 education, association, society, or other body in state government created or
6 authorized to be created by the constitution or any law, which is entitled to expend
7 moneys appropriated by law, except that "state agency" does not include the
8 legislative and judicial branches of state government or an authority.

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9 ~~(b)~~ *Competitive sealed proposals.* During the 2003-05 fiscal biennium, the
10 department shall solicit competitive sealed proposals under section 16.75 (2m) of the
11 statutes for systems described in this paragraph. Each system shall be applicable
12 to all state agencies and open to the participation of the legislative and judicial
13 branches of state government and shall permit authorized persons to access the
14 system via an Internet browser or device designed to access the World Wide Web. The
15 systems are as follows:

16 ~~#~~ A budgeting system that facilitates consideration in the budgeting process
17 of information on the performance of programs, so that state funding decisions may
18 be based on whether state agencies are accomplishing expected results.

19 ~~#~~ An accounting system.

create
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20 ~~#~~ A system for the procurement of all laundry services for state-provided
21 uniforms; cleaning, custodial, and laundry supplies; consumable janitorial supplies;
22 all other necessary materials, supplies, and equipment; all other permanent
23 personal property and miscellaneous capital; all contractual services; and all other
24 expenses of a consumable nature for all state agencies and, if participating, for the
25 legislative and judicial branches of state government.

1 ~~#~~ A human resources system for the processing of all employment information
2 and payroll transactions and for providing information to state employees
3 concerning their pay and benefits.

4 ~~#~~ An Internet portal for access to the state agency Web sites and, if
5 participating, Web sites of the legislative and judicial branches of state government.

6 ~~(e)~~ *Additional requirements for procurement system.* A competitive sealed
7 proposal for the system described in paragraph (b) 3. shall satisfy all of the following:
A.R. a A.R. b

8 ~~#~~ The proposal shall provide for a system that is designed specifically for the
9 needs of the state but shall provide no initial software customization cost to the state.

10 ~~#~~ The proposal shall provide for a system that will utilize centralized
11 processing of procurement orders.

12 ~~#~~ The proposal shall provide for a system that will aggregate invoices for each
13 state agency and, if participating, for the legislative and judicial branches of state
14 government.

15 ~~#~~ The proposal shall provide for a system that will be integrated with the
16 budgetary information of each state agency and, if participating, with the budgetary
17 information of the legislative and judicial branches of state government and shall
18 facilitate the monthly identification of expenditures in excess of budgeted amounts.

19 ~~#~~ The proposal shall provide for a system that will allow authorized persons
20 to enter procurement orders via an Internet browser, a device designed to access the
21 World Wide Web, a facsimile transmission, a telephone, or another method of
22 inputting data electronically into the system.

23 ~~#~~ The proposal shall provide for training via the Internet and shall provide for
24 on-site, in-person training at all major state facilities.

1 ~~(d)~~ *Status and informational report.* No later than July 1, 2004, the
2 department shall submit a report to the appropriate standing committees of the
3 legislature in the manner provided under section 13.172 (3) of the statutes,
4 indicating all of the following:

5 ~~#~~ The status of the solicitations under paragraph (b). ^{A.R. a}
6 ~~#~~ The current estimated cost for implementing proposals that comply with
7 paragraph (b). ^{A.R. a}

8 ~~#~~ The manner in which the secretary will measure the cost savings and
9 efficiencies achieved through implementation of proposals that comply with
10 paragraph (b) and an estimate of any expected cost savings and efficiencies. ^{A.R. a}

11 ~~#~~ The feasibility of consolidating all state agency employees performing duties
12 primarily related to state agency procurement into the department's bureau of
13 procurement.

14 ~~(e)~~ *Implementation.* During the 2003–05 fiscal biennium, the department shall
15 implement any portion of a lowest, acceptable competitive sealed proposal solicited
16 under paragraph (b) that may be implemented without statutory changes or
17 additional funding. The department shall include, in the program and financial
18 information required to be forwarded under section 16.42 (1) of the statutes by
19 September 15, 2004, a plan for the implementation, during the 2005–07 fiscal
20 biennium, of the remaining portions of the lowest, acceptable competitive sealed
21 proposals solicited under paragraph (b). ^{A.R. a} The plan shall include all of the following:

22 ~~#~~ The estimated resources needed to implement the plan.

23 ~~#~~ Statutory changes that, in the opinion of the department, are needed to
24 implement the plan, including statutory changes requiring all state agencies to

A.R. a
A.R. b

1 utilize the system described under paragraph (b) 3. for all applicable state agency
2 procurements.

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3. Within 6 months after implementation of the system described under
A.R. a A.R. b

4 paragraph (b) 3., the deletion of 88.0 authorized FTE positions that perform duties
5 primarily related to state agency procurement and that are funded with nonfederal
6 moneys.

7 ~~#~~ The lapse to the general fund from the appropriate appropriation account of

8 any state agency in which a position funded from general purpose revenue is

9 eliminated under subdivision 3. of an amount equal to the salary and fringe benefits
10 budgeted for the position for the balance of each applicable fiscal year; and the

11 transfer to the general fund from the appropriate appropriation account of any state
12 agency in which a position funded from a source other than general purpose revenue

13 or federal revenue is eliminated under subdivision 3. of an amount equal to the salary
14 and fringe benefits budgeted for the position for the balance of each applicable fiscal
15 year."

16 ~~5. Page 1060, line 24: after that line insert:~~

17 ~~(14b) PRINTED PUBLICATIONS.~~

18 ~~#~~ In this subsection:

19 ~~#~~ "Department" has the meaning given for "executive branch agency" in
20 section 16.70 (4) of the statutes.

21 ~~#~~ "Federal revenues" has the meaning given in section 20.001 (2) (e) of the
22 statutes.

23 ~~#~~ "General purpose revenues" has the meaning given in section 20.001 (2) (a)
24 of the statutes.

1 ~~4.~~ "Program revenues" has the meaning given in section 20.001 (2) (b) or (c) of
2 the statutes.

3 ~~5.~~ "Program revenues—service" has the meaning given in section 20.001 (2) (c)
4 of the statutes.

5 ~~6.~~ "Segregated fund revenues" has the meaning given in section 20.001 (2) (d)
6 or (da) of the statutes.

7 ~~7.~~ "Segregated fund revenues — service" has the meaning given in section
8 20.001 (2) (da) of the statutes.

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9 ~~8.~~ Notwithstanding section 16.50 (1) of the statutes, the secretary of
10 administration shall require submission of an expenditure estimate under section
11 16.50 (2) of the statutes for each department that proposes to expend moneys that
12 are not encumbered on the effective date of this paragraph from any revenue source
13 other than federal revenues for printing of any publication during the 2003–05 fiscal
14 biennium that is not required to be printed by the constitution or by law.
15 Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove any
16 such estimate for printing of a publication unless the secretary finds that printing
17 of the publication is essential. A.R. d

18 ~~9.~~ Except as provided in paragraph (d), the secretary of administration shall,
19 during the fiscal year for which an expenditure estimate is submitted under
20 paragraph (b), lapse to the general fund the amount of any estimate disapproved
21 under paragraph (b) for expenditure of moneys that are appropriated from any
22 appropriation, other than a sum sufficient appropriation, made from general
23 purpose revenues. Except as provided in paragraph (d), the secretary shall, during
24 the fiscal year for which an expenditure estimate is submitted under paragraph (b),
25 transfer to the general fund the amount of any estimate disapproved under

A.R. e

A.R.e

1 paragraph (b) for the expenditure of moneys that are appropriated from any
 2 appropriation, other than a sum sufficient appropriation, made from program
 3 revenues, program revenues—service, segregated fund revenues, or segregated fund
 4 revenues — service. The secretary shall reestimate to subtract from the expenditure
 5 estimate published in the acts of 2003 under section 20.005 (3) of the statutes the
 6 amount of any estimate disapproved under paragraph (b) for expenditure of moneys
 7 that are appropriated from any sum sufficient appropriation. The secretary shall
 8 include any reestimate under this paragraph in his or her submission under section
 9 20.004 (2) of the statutes.

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of moneys

10 (b) No lapse or transfer shall be made under this subsection from any
 11 appropriation if the lapse or transfer would violate a condition imposed by the federal
 12 government on the expenditure of the moneys or if the lapse or transfer would violate
 13 state law or the federal or state constitution.

14 (c) If the secretary of administration disapproves an expenditure estimate for
 15 the printing of any publication under paragraph (b), the department submitting the
 16 estimate shall post the content of the publication that would have been printed on
 17 the Internet.

6. Page 1127, line 9. after that line insert:

19 (2) LAND INFORMATION SYSTEM EXPENDITURES. The treatment of section 16.966
 20 (3) (by SECTION 2001) of the statutes takes effect on September 1, 2005.

(END)

Sec. #. Effective date. This act takes effect on the day after publication,
 except as follows:

2003-2004 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-3085/linsRM
RJM:.....

INSERT ANALYSIS

Ans A →

the Department of Administration

Current law authorizes (DOA) to enter into a master lease pursuant to which the department pays an amount equivalent to or in excess of the aggregate value of property or services obtained under the lease and pursuant to which the department or other state agencies, upon compliance with the lease, will become or have the option to become the owner of property obtained under the lease. With certain limited exceptions, DOA may enter into a master lease whenever DOA determines that it is advantageous to the state to do so. This bill specifies that DOA may enter into a master lease for personal computer hardware and software only if the master lease is more cost-effective than a simple lease. X

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This bill also directs the Secretary of Administration to issue requests for proposals in 2003-05 for all of the following: XX

1. A budgeting system that facilitates consideration in the budgeting process of information on the performance of programs, so that state funding decisions may be based on whether state agencies are accomplishing expected results.
2. An accounting system.
3. A system for the procurement of all laundry services for state-provided uniforms; cleaning, custodial, and laundry supplies; consumable janitorial supplies; all other necessary materials, supplies, and equipment; all other permanent personal property and miscellaneous capital; all contractual services; and all other expenses of a consumable nature for all state agencies and, if participating, for the legislative and judicial branches of state government.
4. A human resources system for the processing of all employment information and payroll transactions and for providing information to state employees concerning their pay and benefits.
5. An Internet portal for access to the state agency Web sites and, if participating, Web sites of the legislative and judicial branches of state government.

Each of these systems must be applicable to all executive branch state agencies and open to the participation of the legislative and judicial branches of state government and must permit authorized persons to access the system via an Internet browser or device designed to access the World Wide Web. The bill also imposes certain additional requirements applicable to any proposal for the procurement system described in item 3. The bill further requires the Secretary of Administration to provide the legislature with a status report by July 1, 2004, and establishes a timeline for the full implementation of these systems during the 2005-07 biennium. As part of the implementation, DOA must submit a plan to eliminate 88.0 authorized FTE positions that perform duties primarily related to state agency procurement and that are funded with nonfederal moneys. (above)

fiscal

Ans B
Space

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

INS A:

This bill makes changes in laws relating to management of state government, land information and state printed publications.

State government management systems

INS B:

Land information

Currently, DOA may develop and maintain geographic information systems relating to land information in this state for the use of governmental units and nongovernmental organizations. This bill makes proposed expenditures for the development and maintenance of land information systems subject to approval of the land information board, which must ensure that all such expenditures are consistent with requirements imposed upon state agencies that currently submit annual land information reports to the board.

Currently, the land information board integrates land information received from state agencies in such a way that the information is readily translatable, retrievable, and geographically referenced to enable members of the public to use the information. This bill provides that the integrated information must be accessible on the Internet.

State printed publications

This bill requires state agencies in the executive branch to obtain the approval of the secretary of administration before printing any publication during the 2003-05 fiscal biennium ~~from~~ any revenue source other than federal revenues unless printing of the publication is required by the constitution or by law. Under the bill, the secretary must disapprove the printing of any publication unless the secretary finds that printing of the publication is essential. The bill also directs the secretary to lapse or transfer to the general fund an amount of moneys equal to the estimated savings accruing to the state as a result of not printing disapproved publications unless state law or the federal or state constitution otherwise requires or unless the lapse or transfer would violate a condition imposed by the federal government on the expenditure of the moneys. In addition, the bill directs any state agency that does not print a publication in the 2003-05 fiscal biennium that would otherwise have been printed to post the content of the publication on the Internet.

from
sum
certain
appropriations



Emery, Lynn

From: Pfaff, Bruce
Sent: Monday, September 08, 2003 12:31 PM
To: LRB.Legal
Subject: Draft review: LRB 03-3085/1 Topic: State government management systems, land information systems, and printing

It has been requested by <Pfaff, Bruce> that the following draft be jacketed for the SENATE:

Draft review: LRB 03-3085/1 Topic: State government management systems, land information systems, and printing