

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-3144/2		Introduction Number SB-347	
Subject Authorize the use of the design-build construction process for the Milwaukee Metropolitan Sewerage District			
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input checked="" type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>MMSD</u> <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		Affected Ch. 20 Appropriations	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794		Authorized Signature Joe Polasek (608) 266-2794	Date 1/8/2004

Fiscal Estimate Narratives

DNR 1/8/2004

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Subject Authorize the use of the design-build construction process for the Milwaukee Metropolitan Sewerage District		

Assumptions Used in Arriving at Fiscal Estimate

Summary of Bill

This bill authorizes the Milwaukee Metropolitan Sewerage District to let not more than five contracts for public construction using the design-build construction process. The design-build process is defined as a project delivery and procurement process for the design, construction, repair, renovation, installation or demolition of a public works project under which a single entity is responsible for the professional design services and construction services related to the project. Under the bill, the design-build construction process may be used only for contracts, the estimated cost of which exceeds \$4 million. The bill goes on to define the selection process in awarding the contract.

Fiscal Impact

The bill applies only to MMSD and does not mandate that the Department or any other state agency participate in any way in the projects procured through the design/build process. Therefore, there should no impact to any Department functions.

It is possible that the bill would reduce MMSD's costs on the construction projects subject to the design/build process.

Long-Range Fiscal Implications

It is possible that the design/build process could prove to be successful in reducing construction costs and could, in future years, be employed by more municipalities in constructing public facilities. If this occurred, local governments could save money over the long term.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Authorize the use of the design-build construction process for the Milwaukee Metropolitan Sewerage District			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	1/8/2004