

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-3055/1		Introduction Number SB-352	
Subject Milwaukee Metropolitan Sewerage District restructuring			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns		<input checked="" type="checkbox"/> Village	
<input checked="" type="checkbox"/> Counties		<input checked="" type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input checked="" type="checkbox"/> Cities Sewer District			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
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		Date	
		1/6/2004	

Fiscal Estimate Narratives
DOA 1/6/2004

LRB Number	03-3055/1	Introduction Number	SB-352	Estimate Type	Original
Subject					
Milwaukee Metropolitan Sewerage District restructuring					

Assumptions Used in Arriving at Fiscal Estimate

The bill would create an elected metropolitan sewerage commission from eleven equal districts in place of an appointed commission for the Milwaukee area. There would be one time costs to establish districts. Recent redistricting in Milwaukee County are estimated to have had costs approximating \$50,000 to \$100,000, with the benefit on ongoing IT support and experienced in-house staff. As other counties would be involved as a result of this bill and because a new process is proposed costs might be expected to exceed this figure. After each decennial census these costs would recur.

The election of commissioners would be added to the Spring elections in Wisconsin. This bill would likely increase the cost in the Spring elections of local clerks in commission jurisdictions to print ballots with the correct combinations of added office holders and added costs to manage correct maps and lists for the new sewerage commissioner districts in addition to the other election districts. The addition of office holders and the right of recall raises the possibilities of special elections for recall, however, these costs cannot be determined ahead of time.

Long-Range Fiscal Implications

Ongoing costs of indeterminate nature as described above.