



**Fiscal Estimate Narratives**

**DOT 1/12/2004**

LRB Number <b>03-2580/1</b>	Introduction Number <b>SB-354</b>	Estimate Type <b>Original</b>
<b>Subject</b> Yielding at railroad crossings		

**Assumptions Used in Arriving at Fiscal Estimate**

There are 2,312 at grade crossings with passive warning devices. Six hundred fifty eight of these crossings with passive devices already have stop signs installed. That leaves 1,654 crossings with passive devices eligible for installation of YIELD signs. Each crossing eligible for installation of YIELD signs will require two signs. This results in the need to pay for 3,308 signs.

The cost of each sign is estimated to be approximately \$70.

**Long-Range Fiscal Implications**

None to the state. The individual railroads are made responsible for maintenance and replacement of the signs.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-2580/1</b>	<b>Introduction Number</b> <b>SB-354</b>
<b>Subject</b>	
Yielding at railroad crossings	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>	
Estimated cost to provide necessary YIELD signs: \$231,560	
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	State
	Local
NET CHANGE IN COSTS	\$
NET CHANGE IN REVENUE	\$
<b>Agency/Prepared By</b>	
<b>Authorized Signature</b>	
<b>Date</b>	
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	1/12/2004