Fiscal Estimate - 2003 Session

Original Updated	Corrected S	Supplemental					
LRB Number 03-2580/1	Introduction Number SB-	-354					
Subject							
Yileding at railroad crossings							
Fiscal Effect							
Appropriations Rev	rease Existing venues crease Existing venues Increase Costs - N to absorb within ag venues INCREASE COSTS - N TO ABSORD TO	flay be possible gency's budget					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties Others School WTCS Districts							
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS 20.395(2)(gr), 20.395(2)(gx)							
Agency/Prepared By	Authorized Signature	Date					
DOT/ Ron Adams (608) 267-9284	284 Carol Buckmaster (608) 267-6979 1/12/2004						

Fiscal Estimate Narratives DOT 1/12/2004

LRB Number 03-2580/1	Introduction Number	SB-354	Estimate Type	Original
Subject				
Yileding at railroad crossings				

Assumptions Used in Arriving at Fiscal Estimate

There are 2,312 at grade crossings with passive warning devices. Six hundred fifty eight of these crossings with passive devices already have stop signs installed. That leaves 1,654 crossings with passive devices eligible for installation of YIELD signs. Each crossing eligible for installation of YIELD signs will require two signs. This results in the need to pay for 3,308 signs.

The cost of each sign is estimated to be approximately \$70.

Long-Range Fiscal Implications

None to the state. The individual railroads are made responsible for maintenance and replacement of the signs.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

<u> </u>	☑ Origina	l		Updated			Correcte	ed		Supplemental
LR	B Numbe	er 03-2	2580	/1		Intro	duction	Numb	er :	SB-354
Sub	ject									
	ding at railro									
I. O	ne-time Cos	sts or Rev	enue l	mpacts for	Sta	ite and/or	Local Go	vernme	nt (do	not include in
ann	ualized fisc	аі епест):								
Esti	mated cost t	o provide r	necess	ay YIELD s	igns	: \$231,56	0			
II. A	nnualized C	Costs:					Annualiz	ed Fisca	al Impa	ct on funds from:
	- · · · · · · · · · · · · · · · · · · ·						Increased	Costs		Decreased Costs
_	tate Costs									
-	tate Operation		ies an	d Fringes				\$		
H	TE Position									
	tate Operation		Costs	3						
Н-	ocal Assistar									
Ai	ids to Individ									
	TOTAL Sta							\$		\$
	tate Costs I	by Source	of Fu	nds						
-	PR	 								
_	ED									
	RO/PRS									
SI	EG/SEG-S									
III. S	state Reveni enues (e.g.,	ues - Com tax increa	plete se, de	this only w crease in l	hen icen	proposal se fee, et	will incres.)	ease or	decrea	se state
							Increase	d Rev		Decreased Rev
	PR Taxes							\$		\$
G	PR Earned									
	ED									
	RO/PRS									
SI	EG/SEG-S									
لــــــــــــــــــــــــــــــــــــــ	TOTAL Sta	te Revenu	es			·		\$		\$
			N	IET ANNUA	LIZ	ED FISCA	L IMPAC	Т		
								<u>State</u>		Local
NET CHANGE IN COSTS					\$		\$			
NET	CHANGE IN	N REVENU	JE					\$		\$
Agency/Prepared By Aut			thorized S	Signature			Date			
				rol Buckm	aster (608) 267-69	79	1/12/2004		