## Fiscal Estimate - 2003 Session

☑ Original ☐ Updated	Corrected	Supplemental
LRB Number <b>03-3971/1</b>	Introduction Number SB	3-379
Subject		
Energy conservation and efficiency grants		
Fiscal Effect		
Appropriations Reve	ease Existing enues rease Existing enues  Malancrease Costs - Nation and advantage and a second	May be possible to ncy's budget
Indeterminate  1. Increase Costs 3. Incre Permissive Mandatory Perm 2. Decrease Costs 4. Decrease Permissive Mandatory Perm	ease Revenue Counties School	rernment  Village
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appro	priations
Agency/Prepared By	Authorized Signature	Date
PSC/ Gordon Grant (608) 267-9086	Burnie Bridge (608) 267-7897 1/13	

## Fiscal Estimate Narratives PSC 1/13/2004

LRB Number 03-3971/1	Introduction Number	SB-379	Estimate Type	Original			
Subject							
Energy conservation and efficiency grants							

## Assumptions Used in Arriving at Fiscal Estimate

This bill allows the PSC to grant a portion of the fees currently paid by public utilities to the Public Benefits Program to be retained for use in the utilities service territory. The PSC would be required to implement rules that specify annual energy savings targets that the programs must be designed to achieve. The bill further requires the PSC to monitor those programs to determine if they achieve economic benefits equal to the portion of the contribution allowed to be retained. The rule-making proceeding required in this bill would require a significant amount of time to complete. Recent rule makings required the equivalent of just under a half-time position to complete. Presumably the rule-making activity would take a similiar amount of time to complete. However, the PSC would attempt to absorb the time using existing staff.

## **Long-Range Fiscal Implications**

None