Fiscal Estimate - 2003 Session

	Original	Update	ed		Corrected		Supplemental
LRB N	umber 03-4	184/1		Introd	luction Numb	er S	B-437
Subject Rock Cou	nty engineering ir	ititative					
Fiscal Eff	ect						
Inde	State Fiscal Effect eterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appro		Increase Ex Revenues Decrease E Revenues	•	to abso	se Costs orb within Yes ase Costs	- May be possible agency's budget No
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Fund Sou	rces Affected	RO PRS	SEG	SE	Affected Ch. GS 20.285 (1)(a)	20 Appr	opriations
Agency/P	repared By		Autho	rized S	ignature		Date
UWS/ Leslie Perelman (608) 262-5850 Freda				Harris (2/16/2004		

Fiscal Estimate Narratives UWS 2/16/2004

LRB Number	03-4184/1	Introduction Number	SB-437	Estimate Type	Original						
Subject											
Rock County engineering intitative											

Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation increases the UWS appropriation by \$378,300 GPR for fiscal year 2004-05 and increases the authorized UWS FTE positions by 5.0 so that the University of Wisconsin-Platteville can provide engineering instruction at the University of Wisconsin-Rock County campus.

Long-Range Fiscal Implications