

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |  |
|------------------------------------|--|
| <b>LRB Number</b> <b>03-4205/1</b> | <b>Introduction Number</b> <b>SB-460</b> |
|------------------------------------|--|

**Subject**  
 Manufacturing extension center grants

**Fiscal Effect**

**State:**

|  |   |  |
|--|---|--|
| <input type="checkbox"/> No State Fiscal Effect                      | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate                               | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No                                   |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Costs             |  |
| <input type="checkbox"/> Decrease Existing Appropriations            |   |  |
| <input type="checkbox"/> Create New Appropriations                   |   |  |

**Local:**

|  |  |  |
|--|--|--|
| <input checked="" type="checkbox"/> No Local Government Costs          |  |  |
| <input type="checkbox"/> Indeterminate                                 |  |  |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |  |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue                           |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |  |

|   |                                       |
|---|---------------------------------------|
| <b>Fund Sources Affected</b>  | <b>Affected Ch. 20 Appropriations</b> |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.143 (1) (fj) |                                       |

|   |   |                          |
|---|---|--------------------------|
| <b>Agency/Prepared By</b><br>COMM/ Landon Williams (608) 267-9382 | <b>Authorized Signature</b><br>Louie Cornelius (608) 266-8629 | <b>Date</b><br>2/23/2004 |
|---|---|--------------------------|

**Fiscal Estimate Narratives**

**COMM 2/23/2004**

|   |                                   |                               |
|---|-----------------------------------|-------------------------------|
| LRB Number <b>03-4205/1</b>                             | Introduction Number <b>SB-460</b> | Estimate Type <b>Original</b> |
| <b>Subject</b><br>Manufacturing extension center grants |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

This bill increases the allocation in 20.143(1)(fj) by \$900,000 GPR in FY 04 and \$1,400,000 GPR in FY 05 for the purpose of providing funding to a state manufacturing extension center. In addition, this bill removes statutory language limiting the award to a manufacturing extension center to \$1,000,000 per fiscal year. Finally, this bill allows a manufacturing extension center that receives funding from 20.143(1)(fj), to also be eligible to receive a Technology Development grant or loan from the WDF. This bill will not impose any additional costs on the Department of Commerce.

**Long-Range Fiscal Implications**