Fiscal Estimate - 2003 Session

Original Updated	Corrected	Sup	plemental		
LRB Number 03-3870/1	Introduction Nur	mber SB-48	32		
Subject Relating to: health insurance coverage for the g statewide referendum, and providing additional	overnor and members of the funding for prescription drug	legislature, autho	orizing a e elderly		
Appropriations Reversible Appropriations Reversible Appropriations Reversible Appropriations Reversible Appropriations Reversible Appropriations Reversible Appropriations	rease Existing to a enues	ease Costs - May bsorb within agen Yes rease Costs	be possible cy's budget \tag{\tag{No}}		
 No Local Government Costs Indeterminate Increase Costs Permissive Mandatory Decrease Costs Decrease Revenue Decrease Costs Decrease Revenue Permissive Mandatory Permissive Mandatory Districts 					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature		Date		
ETF/ Vicki Poole (608) 261-7940	Pam Henning (608) 267-2929 3/5/20				

Fiscal Estimate Narratives ETF 3/5/2004

LRB Number 03-3870/1	Introduction Number S	B-482	Estimate Type	Original	
Subject					
Relating to: health insurance coverage for the governor and members of the legislature, authorizing a statewide referendum, and providing additional funding for prescription drug assistance for the elderly					

Assumptions Used in Arriving at Fiscal Estimate

There would be 133 contracts affected in terms of health insurance coverage for the Governor and members of the legislature. The estimated monthly average cost would be \$801.60 per contract, amounting to \$1,279,351 per year.

If the funding that had been used to pay health insurance coverage for the Governor and members of the legislature were used to provide additional funding for prescription drug assistance for the elderly, we assume there would be no state fiscal effect. However, comparing what types of funds had been used to pay for health insurance for the Governor and members of the legislature and what types of funds would be used to pay for prescription drug assistance for the elderly would not be calculated by our agency.

Long-Range Fiscal Implications