

### Fiscal Estimate - 2003 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>03-4295/1</b>	<b>Introduction Number</b> <b>SB-514</b>												
<b>Subject</b> Historic buildings; certified downtowns; highway projects													
<b>Fiscal Effect</b>													
<b>State:</b>													
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs													
<b>Local:</b>													
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate													
<table style="width:100%; border:none;"> <tr> <td style="width:33%;">1. <input type="checkbox"/> Increase Costs</td> <td style="width:33%;">3. <input type="checkbox"/> Increase Revenue</td> <td style="width:33%;">5. Types of Local Government Units Affected</td> </tr> <tr> <td>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities</td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> <td><input type="checkbox"/> Counties      <input type="checkbox"/> Others</td> </tr> <tr> <td>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts</td> </tr> </table>		1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties <input type="checkbox"/> Others	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>													
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.245 (1) (a); 20. 245 (1) (ks)													
<b>Affected Ch. 20 Appropriations</b>													
<b>Agency/Prepared By</b> SHS/ David Seligman (608) 264-6434	<b>Authorized Signature</b> David Seligman (608) 264-6434	<b>Date</b> 3/9/2004											

## Fiscal Estimate Narratives

SHS 3/9/2004

LRB Number	<b>03-4295/1</b>	Introduction Number	<b>SB-514</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Historic buildings; certified downtowns; highway projects					

### Assumptions Used in Arriving at Fiscal Estimate

The Wisconsin Historical Society (WHS) estimates that 30 projects will be certified for review. Ten large projects are expected to exceed \$1 million thus generating fees of \$200,000 annually. Twenty smaller projects are expected to generate fees of \$40,000 annually. Under the provisions of this bill, the WHS will receive half of these revenues or an estimated \$120,000.

The WHS estimates there will be approximately 10 appeals which will generate \$1,500 in revenues based on \$150 per appeal.

The bill provides for 1.0 FTE PRS position for the WHS. We anticipate the need for this position to be a preservation architect-senior. Salary, fringe and supplies & services costs are estimated at \$73,600 annually for this permanent position. The WHS projects a need for LTE support for this permanent position to handle the review of the projects, the appeals and to assist with the survey required in this bill. The WHS estimates the need for a three-quarters time program assistant-2 position at an annual of \$25,400 for wages, fringes and supplies & services.

The bill provides \$75,000 GPR annually for contracting a survey of rural historic buildings. The WHS assumes that this funding will be sufficient for this survey.

Depending on the activity in a local community, the preservation of historic properties is expected to generate increased property tax revenues. The WHS is unable to identify specific dollar amounts without actual experience.

### Long-Range Fiscal Implications

The costs identified above are expected to continue on an annual basis. The estimates for the number and size of the projects are expected to continue.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-4295/1		<b>Introduction Number</b> SB-514	
<b>Subject</b>			
Historic buildings; certified downtowns; highway projects			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$87,000	
	(FTE Position Changes)	(1.0 FTE)	
	State Operations - Other Costs	87,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$174,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	75,000	
	FED		
	PRO/PRS (PRS)	99,000	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS (PRS)	121,500	
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$121,500</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$174,000	\$
NET CHANGE IN REVENUE		\$196,000	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
SHS/ David Seligman (608) 264-6434		David Seligman (608) 264-6434	3/9/2004