

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-4295/1	Introduction Number SB-514
-----------------------------	-----------------------------------

Subject
 Historic buildings; certified downtowns; highway projects

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	--

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By TOUR/ Kim Chase (608) 261-8764	Authorized Signature Kim Chase (608) 261-8764	Date 3/9/2004
---	---	-------------------------

Fiscal Estimate Narratives

TOUR 3/10/2004

LRB Number 03-4295/1	Introduction Number SB-514	Estimate Type Original
Subject Historic buildings; certified downtowns; highway projects		

Assumptions Used in Arriving at Fiscal Estimate

SB 514 would require the Dept. of Tourism to promote travel to downtowns.

To some extent, the Department currently promotes downtown areas (shopping areas, restaurants, museums, arts/theatre, festivals, events, etc). However, if additional promotion was required, it would result in either redirecting funding from current promotions or additional funding (either GPR or PR-gaming) would be necessary.

The specific amount of state funding needed would depend on the level and scope of promotion the bill authors were intending.

Long-Range Fiscal Implications