



**Fiscal Estimate Narratives**  
**DOA 3/3/2004**

LRB Number <b>03-3289/1</b>	Introduction Number <b>SB-518</b>	Estimate Type <b>Original</b>
<b>Subject</b> Drug/alcohol treatment as an alternative to prosecution or incarceration		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill establishes a new grant program in DOA's Office of Justice Assistance for treatment alternatives for alcohol and other drug abuse. The program would be funded by the Department of Health and Family Services (DHFS) and the Department of Corrections (DOC) which would transfer funds to DOA. The funds transferred would be categorized as PR-S in DOA. The bill does not specify a dollar amount that would be transferred.

The Office of Justice Assistance indicates that administering a new grant program would require additional PR-S authority and funds to cover administrative costs. However, the amount needed to cover administrative costs would depend on the number of grants involved and their complexity. Existing federal funds at OJA could not be used to administer such a program and all GPR funds are presently committed to match federal funds and likewise are not available to administer a new program. Therefore, if funds are transferred to DOA from DHFS and DOC, an additional amount would be needed for OJA to administer the program which would be placed in 20.505(6)(i).

**Long-Range Fiscal Implications**

Unknown, as it would depend on the other departments' transferring of funds.