

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number **03-3205/1** Introduction Number **SB-520**

Subject
Carbon monoxide detectors

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs Permissive Mandatory
- 2. Decrease Costs Permissive Mandatory
- 3. Increase Revenue Permissive Mandatory
- 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Villages Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.143 (3) (La)

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Fiscal Estimate Narratives

COMM 3/23/2004

LRB Number	03-3205/1	Introduction Number	SB-520	Estimate Type	Original
Subject					
Carbon monoxide detectors					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, owners of residential buildings are required to install and maintain smoke detectors in specified locations throughout the building. This bill creates a similar requirement for carbon monoxide detectors. The bill requires owners of residential buildings to install carbon monoxide detectors in areas of the building as prescribed by code, as well as maintain carbon monoxide detectors in common areas of residential buildings. The bill requires an owner of a residential building to install, repair or replace a carbon monoxide detector within five (5) days of a receipt of notice from a state or municipal inspector.

This bill will likely require the Department to develop and implement administrative rules relating to this new requirement. The Department will also likely need to develop written and electronic materials as well as publicize and promote this new requirement for carbon monoxide detectors in residential buildings. The Department estimates that the code development work will require approximately 200 hours of labor to write the necessary rules to comply with the requirements of the bill. These costs are estimated at \$9,800. The Department also estimates that printing and promotional costs for this new initiative would cost approximately \$30,000 in the first year. The Department estimates that in subsequent years the printed materials could be combined with existing materials, and the annual cost will decrease to approximately \$10,000. The Department does not anticipate having available resources to comply with the requirements of the bill, and will likely necessitate a supplement.

The bill will likely increase the workload for local fire inspectors; however, the increased costs and workload associated with this bill are indeterminable. While most owners of residential buildings are either in compliance or will come into compliance after passage of the bill, others may not, thus necessitating enforcement actions by local inspectors. It is not clear whether the fines imposed under the bill's language will be sufficient to cover the increased costs incurred by local municipalities, and whether or not local staffing levels are sufficient to administer the increased responsibilities.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3205/1		Introduction Number SB-520	
Subject			
Carbon monoxide detectors			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
39,800			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs	10,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$10,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	10,000		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$10,000	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By			
COMM/ Landon Williams (608) 267-9382		Authorized Signature	Date
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