## Fiscal Estimate - 2003 Session

	Original		Updated		Corrected		Supp	lemental	
LRB 1	Number	03-4417/1		Intro	duction N	lumber	SB-53	1	
Subject									
Payment of costs to repair Korean Memorial in Plover									
Fiscal E	Fiscal Effect								
In In	o State Fisc determinate Increase E Appropriat Decrease Appropriat Create Ne	Existing ions Existing	Rever Decre Rever	ase Existing	to	ncrease Co o absorb wi Yes Decrease C	ithin agend s	be possible cy's budget No	
No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Permissive Mandatory Districts  5. Types of Local Government Units Affected Towns Village Cities Counties Others Districts									
Fund Sources Affected Affected Ch. 20 Appropriations  GPR PRO PRO SEG SEGS 20.485 (2)(e)									
Agency	/Prepared E	Ву		Authorized S	Signature			Date	
DVA/ Zo	londa Euba	nks (608) 264-	Seth Perelma	Perelman (608) 266-3081					

## Fiscal Estimate Narratives DVA 3/11/2004

LRB Number 03-4417/1	Introduction Number	SB-531	Estimate Type	Original						
Subject										
Payment of costs to repair Korean Memorial in Plover										

## **Assumptions Used in Arriving at Fiscal Estimate**

Senate Bill 531 provides a grant for \$297,000 of General Purpose Revenue (GPR) to the Korean War Veterans Memorial Association of Wisconsin, Inc., to repair or replace causeway for the Korean War Memorial located in Plover, Wisconsin.

The fiscal effect of this bill is a one-time increase of \$297,000 in GPR spending authority for the Department of Veterans Affairs.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

	X	Original		] ι	Jpdated			Corrected			Supplemental		
L	LRB Number <b>03-4417/1</b>							Introduction Number SB-531					
	u <b>bjec</b> ayme	et nt of costs to	o repair Kor	ean l	Memorial i	n P	lover						
an	ınual	time Costs ized fiscal of 00 in GPR c	effect):	e Im	pacts for	Stat	te and/or	Local Gove	ernme	nt (do	not include in		
II.	Ann	ualized Cos	its:					Annualized	Fisca	al Impa	ct on funds from:		
L								Increased C			Decreased Costs		
Α.	Stat	e Costs by	Category										
Ц	State	Operations	- Salaries	and F	ringes				\$				
Ц	(FTE	Position Ch	nanges)										
Ц	State Operations - Other Costs												
Ц	Loca	Assistance											
Ц	Aids	to Individual	ls or Organi	zatio	ns								
	TC	TAL State	Costs by C	ateg	ory				\$		\$		
В.	State	e Costs by	Source of	Fund	ls						-		
Ш	GPR	-											
	FED												
$\coprod$	PRO/	PRS											
	SEG/	SEG-S											
III. rev	III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)												
Ļ			<del></del>			_		Increased	Rev		Decreased Rev		
⊢⊦	GPR Taxes							\$		\$			
-		Earned	·										
⊢⊢	FED												
-	PRO/		··										
Ľ	SEG/SEG-S												
Щ	ТО	TAL State	Revenues						\$		\$		
				NE	T ANNUAI	LIZE	ED FISCA	L IMPACT					
							<u>S</u>	tate		Local			
	NET CHANGE IN COSTS							\$	\$				
NE	NET CHANGE IN REVENUE							\$		\$			
Ag	Agency/Prepared By Aut					Aut	thorized Signature				Date		
DV	DVA/ Zolonda Eubanks (608) 264-7072 Seth					th Perelman (608) 266-3081				3/11/2004			