



**Fiscal Estimate Narratives**

**DVA 3/11/2004**

LRB Number <b>03-4417/1</b>	Introduction Number <b>SB-531</b>	Estimate Type <b>Original</b>
<b>Subject</b> Payment of costs to repair Korean Memorial in Plover		

**Assumptions Used in Arriving at Fiscal Estimate**

Senate Bill 531 provides a grant for \$297,000 of General Purpose Revenue (GPR) to the Korean War Veterans Memorial Association of Wisconsin, Inc., to repair or replace causeway for the Korean War Memorial located in Plover, Wisconsin.

The fiscal effect of this bill is a one-time increase of \$297,000 in GPR spending authority for the Department of Veterans Affairs.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-4417/1		<b>Introduction Number</b> SB-531	
<b>Subject</b>			
Payment of costs to repair Korean Memorial in Plover			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$297,000 in GPR costs.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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