

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-4427/2	Introduction Number SB-533
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Subject
 Incentive payments to hub airlines

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.143 (1) (a); (ft)	

Agency/Prepared By	Authorized Signature	Date
COMM/ Landon Williams (608) 267-9382	Louie Cornelius (608) 266-8629	3/10/2004

Fiscal Estimate Narratives

COMM 3/10/2004

LRB Number	03-4427/2	Introduction Number	SB-533	Estimate Type	Original
Subject					
Incentive payments to hub airlines					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates an incentive program for air carrier companies that operate a hub within Wisconsin. The bill requires the Department to make payments to air carriers based on their operations, and the number of passengers boarded at each hub facility. These payments are subject to the current language that define hub facilities, and are subject to increase as defined by the bill. The bill creates a new appropriation within the Department for the purpose of making payments to qualifying air carriers, and requires a sum sufficient transfer from the Transportation Fund to the General Fund to fund the payments.

The Department estimates that any increase in workload or costs associated with the requirements of this bill may be absorbed within existing budgets. The Department does not anticipate requesting additional funds to perform the requirements of this bill.

Long-Range Fiscal Implications