

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-4164/2</b>	<b>Introduction Number</b> <b>SB-537</b>
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**Subject**  
 Indoor air quality in schools

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

<b>Agency/Prepared By</b> COMM/ Debra Bresser (608) 266-8603	<b>Authorized Signature</b> Louie Cornelius (608) 266-8629	<b>Date</b> 4/2/2004
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**Fiscal Estimate Narratives**  
**COMM 4/2/2004**

LRB Number	<b>03-4164/2</b>	Introduction Number	<b>SB-537</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Indoor air quality in schools					

**Assumptions Used in Arriving at Fiscal Estimate**

2003 SB 537 mandates several requirements regarding indoor environmental quality in public schools. The requirements include:

- \* Development of a management plan to improve indoor environmental air quality, which would apply to and must be adhered to by all public school districts.
- \* Establishment of an "Indoor Environmental Quality in Schools Task Force," which would advise the Department on several requirements of the legislation.
- \* Promulgation of rules needed to implement this legislation.
- \* Training requirements for school maintenance employees and a schedule for implementation of those requirements.
- \* Production of educational materials regarding indoor environmental quality and making those materials available to students, parents, guardians, legal custodians, teachers, and other school employees.
- \* Plan review of school construction projects to ensure good indoor environmental quality.
- \* Determination of non-compliance with the requirement of SB 537.
- \* Required notification by school boards of indoor environmental quality problems, and by the Department of a school board's non-compliance with the requirements of the bill.

The workload associated with 2003 SB 537 involves staffing of the Task Force, development of the standards indicated by the legislation (e.g., management plan and training requirements), promulgation of needed rules, plan review to determine compliance with indoor environmental quality standards, determination and notification of school district non-compliance with the bill's requirements, and development and provision of educational materials. The Department estimates that the workload and costs associated with the all requirements except the of non-compliance provision can be absorbed within current resources. The workload associated with these requirements is estimated at less than 1,000 hours, many of which are one-time, and the costs associated with these requirements are estimated at \$1,000 in one-time costs related to the Task Force and \$500 annually for printing costs related to educational/notification materials. The workload associated with the non-compliance determination and notification provision is 1.0 FTE Environmental Analysis and Revenue Specialist - Senior (100 investigations averaging 16 hours each). Costs associated with this provision are \$102,500 (\$25,000 in one-time equipment costs; \$77,500 in annual salary/fringe/supplies costs).

2003 AB 537 indicates training requirements of public school maintenance employees, and that public school construction projects be constructed to ensure indoor environmental quality and notification requirements. The Department estimates that these requirements would result in additional costs to public school districts. The amount of these costs is indeterminable.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Subject</b> Indoor air quality in schools		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b> \$25,000 in costs for equipment needed to conduct investigations to determine non-compliance.		
<b>II. Annualized Costs:</b>		
<b>Annualized Fiscal Impact on funds from:</b>		
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$56,500	0
(FTE Position Changes)	(1.0 FTE)	(0.0 FTE)
State Operations - Other Costs	21,000	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
<b>TOTAL State Costs by Category</b>	<b>\$77,500</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>		
GPR	0	0
FED	0	0
PRO/PRS (PRO)	77,500	0
SEG/SEG-S	0	0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$77,500	\$
NET CHANGE IN REVENUE	\$0	\$
<b>Agency/Prepared By</b> COMM/ Debra Bresser (608) 266-8603		
<b>Authorized Signature</b> Louie Cornelius (608) 266-8629		<b>Date</b> 4/2/2004