

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-4358/3	Introduction Number SB-542
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Subject
 Milwaukee Public Schools package

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.505(2)(k) & (ki)	

Agency/Prepared By DOA/ Mary Massey (608) 267-2099	Authorized Signature Martha Kerner (608) 266-1359	Date 3/30/2004
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Fiscal Estimate Narratives

DOA 3/30/2004

LRB Number	03-4358/3	Introduction Number	SB-542	Estimate Type	Original
Subject					
Milwaukee Public Schools package					

Assumptions Used in Arriving at Fiscal Estimate

This bill extends the Volunteer Health Care Provider Program to public schools, charter schools, and private schools participating in the Milwaukee Parental Choice Program. There are currently 50 clinics and 620 providers in the program including 208 physicians, 270 nurses, 72 dentists, and 70 other medical providers. Under this program the health care provider is considered to be a state agent of the Department of Health and Family Services. As a state agent, for a civil action arising out of an act committed in the course of duties, certain protections apply including the right to legal representation by the Department of Justice and payment of any judgements by the state. To date only one notice of claim has been filed under this program and no judgements have been paid. The department estimates that .25 FTE is required to manage the existing program including clinic coordination, information dissemination, and application/renewal processing.

Potentially 1,316 elementary public schools, 11 charter schools, and 106 private schools would be eligible to participate. There is insufficient information available to determine how many of these would actually enter the program. However, the Bureau of State Risk Management (BSRM) estimates that school districts will require approximately 30 minutes to 1 hour staff time for each applicant to complete the application. Additional staff time and resources may be required to establish a medical service area, develop policies, and maintain an on-going record keeping system.

Given the distributed nature of the proposed program, state staff involvement will be more time extensive than for a volunteer applying for participation through a clinic in the existing program. BSRM estimates that 1 to 2 staff hours will be required for each participating school plus 30 minutes to process each volunteer application/renewal.

In addition to staff costs, the state's risk exposure will be increased by an unknown amount.

Long-Range Fiscal Implications

Unknown