

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-2444/1</b>	<b>Introduction Number</b> <b>SB-550</b>
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**Subject**  
 Treatment for drug offenses

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	
<input type="checkbox"/> Decrease Existing Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Revenue	
1. <input checked="" type="checkbox"/> Increase Costs	2. <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	3. <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
3. <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.475(1)(d)	

<b>Agency/Prepared By</b> DA/ Stu Morse (608) 267-2700	<b>Authorized Signature</b> Stu Morse (608) 267-2700	<b>Date</b> 3/12/2004
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Fiscal Estimate Narratives

DA 3/15/2004

LRB Number	03-2444/1	Introduction Number	SB-550	Estimate Type	Original
<b>Subject</b>					
Treatment for drug offenses					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill proposes to create a complex, new post-conviction process for several classes of offenders that would offer them treatment, rather than incarceration, and the ultimate possibility of expunging their records. While this bill would not change the number of cases referred to district attorneys offices by law enforcement nor the prosecutors' work in obtaining an initial conviction, it has the potential to increase significantly the post-conviction workload of prosecutors. This is because, as the convicted person goes through the post-conviction treatment processes that would be offered under this bill and either meets or fails to meet the expectations placed upon him or her, various judicial determinations are required. To the extent that the district attorneys' offices would be required to present the state's positions on the various matters before the court regarding the person's satisfactory compliance with the process to date and the appropriate next steps, there could be a significant workload and therefore a significant cost were this bill to be enacted.

**Long-Range Fiscal Implications**

Unknown. The actual impact on the district attorneys office would have to be carefully monitored to determine if additional state resources are needed.