Fiscal Estimate - 2003 Session

Original Updated	Corrected	Supplemental	
LRB Number 03-4398/1	Introduction Numb	er SB-552	
Subject After-school care programs			
Fiscal Effect			
Appropriations Rev	rease Existing absorb w	Costs - May be possible to vithin agency's budget Yes No e Costs	
Permissive Mandatory Perr 2. Decrease Costs 4. Decrease Costs Perr	ease Revenue Dirits Affe Town Coun Case Revenue	s Village Cities ties Others ol WTCS	
Fund Sources Affected GPR FED PRO PRS	Affected Ch. SEGS 20.255 (2) (kn	20 Appropriations)	
Agency/Prepared By	Authorized Signature	Date	
DPI/ Michael TeRonde (608) 266-5186	Michael Bormett (608) 266-2804	Michael Bormett (608) 266-2804 3/24/2004	

Fiscal Estimate Narratives DPI 3/24/2004

LRB Number 03-4398/1	Introduction Number	SB-552	Estimate Type	Original
Subject				
After-school care programs				

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes the state superintendent of public instruction to award grants to school districts in the 2004-05 school year for after-school care programs. To be eligible to receive a grant, a school district must enroll pupils who are eligible to receive money under the federal temporary assistance to needy families (TANF) program and who would otherwise be unsupervised by an adult in the afternoon after school. The state superintendent must evenly distribute the grants among rural, suburban, and urban school districts.

Local Fiscal Effect:

School districts that receive grants for after school programs would share \$150,000 in 2004-05 in federal TANF funds.

State Fiscal Effect:

The department of public instruction would incur administrative costs relating to distributing grants. It is assumed that these costs could be absorbed within the agency's operating budget.

Long-Range Fiscal Implications