

## Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-4444/2</b>	<b>Introduction Number</b> <b>SB-553</b>
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**Subject**  
 Replacement body for the Dane County Regional Planning Commission

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Regional Planning Council</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	4. <input type="checkbox"/> Decrease Revenue	
1. <input checked="" type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input checked="" type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOA/ Dick Wagner (608) 266-0653	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 3/25/2004
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**Fiscal Estimate Narratives**

**DOA 3/26/2004**

LRB Number <b>03-4444/2</b>	Introduction Number <b>SB-553</b>	Estimate Type <b>Original</b>
<b>Subject</b> Replacement body for the Dane County Regional Planning Commission		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill would establish a Dane County Council of Governments to replace the Dane County Regional Planning Commission (DCPRC). The bill authorizes the Council to levy a property tax that may not exceed 0.002 percent on the property in the jurisdiction. The present value of taxable property in Dane County is \$33,724,492,950 so the maximum levy that could be imposed would be \$674,500 based on present valuation. Whether the total amount would be levied cannot be determined until the Council is in existence. Presently Dane County through a purchase of services agreement provides \$660,858 to the DCRPC in 2004. The bill has the potential to decrease County costs and increase costs for the new planning body. The bill also provides a new method for a comprehensive revision of a zoning ordinance for Dane County. Zoning is an ongoing activity presently supported by the county.

**Long-Range Fiscal Implications**

Unknown.