

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-4444/2 **Introduction Number** SB-553

Subject

Replacement body for the Dane County Regional Planning Commission

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive
 - Mandatory
 - 2. Decrease Costs
 - Permissive
 - Mandatory
 - 3. Increase Revenue
 - Permissive
 - Mandatory
 - 4. Decrease Revenue
 - Permissive
 - Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Village
 - Cities
 - Counties
 - Others
 - School Districts
 - WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS

Agency/Prepared By

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Date

3/24/2004

Fiscal Estimate Narratives

DOR 3/25/2004

LRB Number	03-4444/2	Introduction Number	SB-553	Estimate Type	Original
Subject					
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Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Dane County Regional Planning Commission (DCRPC) will be dissolved on October 1, 2004. Any outstanding debts will be assigned to Dane County. If there are no outstanding debts, any unexpended funds will be returned to the municipalities and the county.

Under the bill, a Dane County Council of Governments (COG) would be formed to assume many of the duties now carried out by the DCRPC. The COG would be a separate local unit of government with borders coterminous with Dane County.

The COG would have the power to levy an annual property tax of no more than 0.002% (0.02 mills, or \$0.02 per \$1,000) of equalized value excluding the incremental value of tax incremental finance districts ("TIF in" value). Based on the "TIF in" equalized value for Dane County in 2003 of about \$33.7 billion, the maximum tax levy for the COG would be about \$674,000.

If the COG imposes a tax levy, it would be eligible for an exempt computer payment from the state equal to the value of exempt computers in Dane County times the COG's tax rate. Based on the "TIF out" value of exempt computers in Dane County in 2003 of about \$370 million, and assuming that the COG imposed the maximum tax rate, the exempt computer payment from the state would be about \$7,400 (GPR - Expenditures).

The COG would be dissolved on August 31, 2007, unless that date is extended by law.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance	7,400		
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$7,400		\$
B. State Costs by Source of Funds			
GPR	7,400		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$7,400	\$
NET CHANGE IN REVENUE		\$	\$7,400
Agency/Prepared By		Authorized Signature	Date
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