

KOF

GMM

1 20.395 (6) (as) *Transportation facilities and highway projects revenue*
 2 *obligation repayment.* From the any fund created under s. 84.59 (2), all moneys
 3 received by the fund and not transferred under s. 84.59 (3) to the transportation fund,
 4 for the purpose of the retirement of revenue obligations, providing for reserves and
 5 for operations relating to the management and retirement of revenue obligations
 6 issued under s. 84.59. All moneys received are irrevocably appropriated in
 7 accordance with subch. II of ch. 10 and further established in resolutions authorizing
 8 the issuance of the revenue obligations and setting forth the distribution of funds to
 9 be received thereafter. Estimated disbursements under this paragraph shall not be
 10 included in the schedule under s. 20.005.

SECTION 437. 20.395 (9) (gg) of the statutes is amended to read:

11 20.395 (9) (gg) *Credit card use charges.* All moneys received under ch. 194, 218,
 12 341, 342, 343, or 348 as provided in s. 85.14 (1) (a) that are required to be paid to the
 13 state treasurer secretary of administration under s. 85.14 (1) (b) for the purpose of
 14 the payment of charges associated with the use of credit cards that are assessed to
 15 the department under s. 85.14 (1) (b).

SECTION 439t. 20.410 (1) (d) of the statutes is amended to read:

16 20.410 (1) (d) *Purchased services for offenders.* The amounts in the schedule
 17 for the purchase of goods, care and services, including community-based residential
 18 care, authorized under s. 301.08 (1) (b) 1., and the halfway house program under s.
 19 301.0465, for inmates, probationers, parolees and persons on extended supervision.
 20 In addition, funds from this appropriation shall be used to reimburse programs
 21 under s. 38.04 (12).

A

B

1 **SECTION 439w.** 20.410 (1) (d) of the statutes, as affected by 2003 Wisconsin Act
2 (this act), is amended to read:

3 20.410 (1) (d) *Purchased services for offenders.* The amounts in the schedule
4 for the purchase of goods, care and services, including community-based residential
5 care, authorized under s. 301.08 (1) (b) 1., and the halfway house program under s.
6 301.0465, for inmates, probationers, parolees and persons on extended supervision.
7 In addition, funds from this appropriation shall be used to reimburse programs
8 under s. 38.04 (12).".

9 **SECTION 440.** 20.410 (1) (ge) of the statutes is amended to read:

10 20.410 (1) (ge) *Administrative and minimum supervision.* The amounts in the
11 schedule for the supervision of probationers, parolees, and persons on extended
12 supervision under minimum or administrative supervision and for the department's
13 costs associated with contracts under s. 301.08 (1) (c) 2. All moneys received from
14 vendors under s. 301.08 (1) (c) 4. and from fees charged under s. 304.073 (2) shall be
15 credited to this appropriation account.

16 **SECTION 441d.** 20.410 (3) (hm) of the statutes is amended to read:

17 20.410 (3) (hm) *Juvenile correctional services.* Except as provided in pars. (ho)
18 and (hr), the amounts in the schedule for juvenile correctional services specified in
19 s. 301.26 (4) (c) and (d) and to operate the correctional institution authorized under
20 1997 Wisconsin Act 4, section 4 (1) (a). All moneys received from the sale of surplus
21 property, including vehicles, from juvenile correctional institutions operated by the
22 department, all moneys received as payments in restitution of property damaged at
23 juvenile correctional institutions operated by the department, all moneys received
24 from miscellaneous services provided at a juvenile correctional institution operated
25 by the department, all moneys transferred under s. 301.26 (4) (cm), all moneys

1 ~~received under 1997 Wisconsin Act 27, section 9111 (2u) and, except as provided in~~
2 ~~par. (hr), all moneys received in payment for juvenile correctional services specified~~
3 ~~in s. 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If~~
4 ~~moneys generated by the daily rate under s. 301.26 (4) (d), other than moneys~~
5 ~~generated under s. 301.26 (5) (b), exceed actual fiscal year institutional costs, other~~
6 ~~than the cost of operating the correctional institution authorized under 1997~~
7 ~~Wisconsin Act 4, section 4 (1) (a), by 2% or more, all moneys in excess of that 2% shall~~
8 ~~be remitted to the counties during the subsequent calendar year or transferred to the~~
9 ~~appropriation account under par. (kx) during the subsequent fiscal year. Each~~
10 ~~county and the department shall receive a proportionate share of the remittance and~~
11 ~~transfer depending on the total number of days of placement at juvenile correctional~~
12 ~~institutions including the Mendota Juvenile Treatment Center. Counties shall use~~
13 ~~the funds for purposes specified in s. 301.26. The department shall deposit in the~~
14 ~~general fund the amounts transferred under this paragraph to the appropriation~~
15 ~~account under par. (kx). Notwithstanding ss. 16.50 (2), 16.52, 20.002 (11), and~~
16 ~~20.903, the department may report a projected deficit in this appropriation account~~
17 ~~on June 30 of any odd-numbered year as provided in s. 301.26 (5) (a), the joint~~
18 ~~committee on finance may project a deficit in this appropriation account on June 30~~
19 ~~of any odd-numbered year as provided in s. 301.26 (5) (b) 1., and any deficit projected~~
20 ~~under s. 301.26 (5) (b) 1. shall be recouped during the next fiscal biennium as~~
21 ~~provided in s. 301.26 (5) (b) 2.~~

22 **SECTION 442.** 20.425 (1) (title) of the statutes is amended to read:

23 20.425 (1) (title) ~~PROMOTION OF PEACE IN LABOR~~ LABOR RELATIONS.

24 **SECTION 443.** 20.425 (1) (a) of the statutes is amended to read:

1 20.425 (1) (a) *General program operations.* The amounts in the schedule for
2 the purposes provided in subchs. I, IV and V of ch. 111 and s. 230.45 (1).

3 **SECTION 443e.** 20.425 (1) (g) of the statutes is repealed.

4 **SECTION 443m.** 20.425 (1) (h) of the statutes is repealed.

5 **SECTION 443s.** 20.425 (1) (i) of the statutes is amended to read:

6 20.425 (1) (i) *Fees, collective bargaining training, and publications.* The
7 amounts in the schedule for the performance of fact-finding, mediation and
8 arbitration functions and, for the provision of copies of transcripts, for the cost of
9 operating training programs under ss. 111.09 (3), 111.71 (5), and 111.94 (3), and for
10 the preparation of publications, transcripts, reports and other copied material. All
11 moneys received under ss. 111.09 (1) and (2), 111.71 (1) and (2) and 111.94 (1) and (2),
12 except as otherwise provided in those sections, all moneys received from arbitrators
13 and arbitration panel members, and individuals who are interested in serving in
14 such positions, and from individuals and organizations who participate in other
15 collective bargaining training programs conducted by the commission, and all
16 moneys received from the sale of publications, transcripts, reports, and other copied
17 material shall be credited to this appropriation account.

18 **SECTION 444.** 20.434 of the statutes is repealed.

19 **SECTION 445.** 20.435 (2) (bj) of the statutes is amended to read:

20 20.435 (2) (bj) *Competency examinations and conditional and supervised*
21 *release services.* Biennially, the amounts in the schedule for outpatient competency
22 examinations ~~in a county with a population of 500,000 or more,~~ and for payment by
23 the department of costs for treatment and services for persons released under s.
24 980.06 (2) (c), 1997 stats., or s. 971.17 (3) (d) or (4) (e) or 980.08 (5), for which the
25 department has contracted with county departments under s. 51.42 (3) (aw) 1. d.,

1 with other public agencies, or with private agencies to provide the treatment and
2 services.

3 **SECTION 446.** 20.435 (2) (g) of the statutes is amended to read:

4 20.435 (2) (g) *Alternative services of institutes and centers.* ~~The amounts in the~~
5 ~~schedule to provide services under ss. 46.043 and 51.06 (1r).~~ All moneys received as
6 payments for services under ss. 46.043 and 51.06 (1r) shall be credited to this
7 appropriation account for provision of alternative services by mental health
8 institutes under s. 46.043 and by centers for the developmentally disabled under s.
9 51.06 (1r).

10 **SECTION 447.** 20.435 (2) (gk) of the statutes is amended to read:

11 20.435 (2) (gk) *Institutional operations and charges.* The amounts in the
12 schedule for care, other than under s. 51.06 (1r), provided by the centers for the
13 developmentally disabled, to reimburse the cost of providing the services and to
14 remit any credit balances to county departments that occur on and after
15 July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s.
16 46.043, provided by the mental health institutes, to reimburse the cost of providing
17 the services and to remit any credit balances to county departments that occur on and
18 after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for maintenance of
19 state-owned housing at centers for the developmentally disabled and mental health
20 institutes; for repair or replacement of property damaged at the mental health
21 institutes or at centers for the developmentally disabled; and for reimbursing the
22 total cost of using, producing, and providing services, products, and care. All moneys
23 received as payments from medical assistance on and after August 1, 1978; as
24 payments from all other sources including other payments under s. 46.10 and
25 payments under s. 51.437 (4rm) (c) received on and after July 1, 1978; as medical

1 assistance payments, other payments under s. 46.10, and payments under s. 51.42
2 (3) (as) 2. received on and after January 1, 1979; as payments for the rental of
3 state-owned housing and other institutional facilities at centers for the
4 developmentally disabled and mental health institutes; for the sale of electricity,
5 steam, or chilled water; as payments in restitution of property damaged at the
6 mental health institutes or at centers for the developmentally disabled; for the sale
7 of surplus property, including vehicles, at the mental health institutes or at centers
8 for the developmentally disabled; and for other services, products, and care shall be
9 credited to this appropriation, except that any payment under s. 46.10 received for
10 the care or treatment of patients admitted under s. 51.10, 51.15, or 51.20 for which
11 the state is liable under s. 51.05 (3), of patients admitted under s. 55.06 (9) (d) or (e)
12 for which the state is liable under s. 55.05 (1), of forensic patients committed under
13 ch. 971 or 975, admitted under ch. 975, or transferred under s. 51.35 (3), or of patients
14 transferred from a state prison under s. 51.37 (5), to the Mendota Mental Health
15 Institute or the Winnebago Mental Health Institute shall be treated as general
16 purpose revenue — earned, as defined under s. 20.001 (4); and except that moneys
17 received under s. 51.06 (6) may be expended only as provided in s. 13.101 (17).

18 **SECTION 448.** 20.435 (2) (gL) of the statutes is created to read:

19 20.435 (2) (gL) *Extended intensive treatment surcharge.* All moneys received
20 as payments of the surcharge for extended intensive treatment under s. 51.06 (5), for
21 one-time payment of relocation costs for individuals under s. 46.275 (5) (e).

22 **SECTION 448t.** 20.435 (3) (j) of the statutes is amended to read:

23 20.435 (3) (j) *Statewide automated child welfare information system receipts.*

24 All moneys received from counties under s. ss. 46.22 (1) (c) 8. f. and 46.45 (2) (a), for

1 the costs of implementing and operating the statewide automated child welfare
2 information system established under s. 46.03 (7) (g).

3 **SECTION 449.** 20.435 (3) (kc) of the statutes is amended to read:

4 20.435 (3) (kc) *Interagency and intra-agency aids; kinship care and long-term*
5 *kinship care.* The amounts in the schedule for payments under s. 48.57 (3m) and (3n).
6 All moneys transferred from the appropriation account under s. 20.445 (3) (md) to
7 this appropriation account shall be credited to this appropriation account.
8 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year
9 is transferred to the appropriation account under s. 20.445 (3) (~~ky~~) (kx).

10 **SECTION 450.** 20.435 (3) (kd) of the statutes is amended to read:

11 20.435 (3) (kd) *Kinship care and long-term kinship care assessments.* The
12 amounts in the schedule for assessments of kinship care relatives, as defined in s.
13 48.57 (3m) (a) 2., and long-term kinship care relatives, as defined in s. 48.57 (3n) (a)
14 2., who provide care and maintenance for children to determine if those kinship care
15 relatives and long-term kinship care relatives are eligible to receive payments under
16 s. 48.57 (3m) or (3n). All moneys transferred from the appropriation account under
17 s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation
18 account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30
19 of each year is transferred to the appropriation account under s. 20.445 (3) (~~ky~~) (kx).

20 **SECTION 452.** 20.435 (4) (af) of the statutes is repealed.

21 **SECTION 453.** 20.435 (4) (ah) of the statutes is repealed.

22 **SECTION 454.** 20.435 (4) (b) of the statutes is amended to read:

23 20.435 (4) (b) *Medical assistance Assistance program benefits.* Biennially, the
24 amounts in the schedule to provide a portion of the state share of ~~medical assistance~~
25 Medical Assistance program benefits administered under s. 49.45, to provide

1 ~~medical assistance~~ a portion of the Medical Assistance program benefits
2 administered under s. 49.45 that are not also provided under par. (o), to fund the pilot
3 project under s. 46.27 (9) and (10), to provide a portion of the facility payments under
4 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource
5 centers under s. 46.283, and for services under the family care benefit under s. 46.284
6 (5). Notwithstanding s. 20.002 (1), the department may transfer from this
7 appropriation account to the appropriation account under sub. (7) (kb) funds in the
8 amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001
9 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation
10 account and may transfer between fiscal years funds that it transfers from the
11 appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r).
12 Notwithstanding s. 20.002 (1), the department may transfer from this appropriation
13 account to the appropriation account under sub. (7) (bd) funds in the amount and for
14 the purposes specified in s. 49.45 (6v).

15 **SECTION 455.** 20.435 (4) (bm) of the statutes is amended to read:

16 20.435 (4) (bm) ~~Medical assistance and badger care~~ Assistance, food stamps,
17 and Badger Care administration; contract costs, insurer reports, and resource
18 centers. Biennially, the amounts in the schedule to provide the state share of
19 administrative contract costs for the ~~medical assistance~~ Medical Assistance program
20 under s. 49.45, the food stamp program under s. 49.79, and the ~~badger care~~ Badger
21 Care health care program under s. 49.665, other than payments to counties and
22 tribal governing bodies under s. ~~49.33~~ 49.78 (8), to develop and implement a registry
23 of recipient immunizations, to reimburse insurers for their costs under s. 49.475, for
24 costs associated with outreach activities, and for services of resource centers under
25 s. 46.283. No state positions may be funded in the department of health and family

1 services from this appropriation, except positions for the performance of duties
2 under a contract in effect before January 1, 1987, related to the administration of the
3 ~~medical assistance~~ Medical Assistance program between the subunit of the
4 department primarily responsible for administering the ~~medical assistance~~ Medical
5 Assistance program and another subunit of the department. Total administrative
6 funding authorized for the program under s. 49.665 may not exceed 10% of the
7 amounts budgeted under pars. (bc), (p), and (x).

8 **SECTION 456.** 20.435 (4) (bn) of the statutes is amended to read:

9 20.435 (4) (bn) *Income maintenance.* Biennially, the amounts in the schedule
10 for funeral expenses under s. 49.785 and for payments under s. 49.33 49.78 (8)
11 relating to the administration of the ~~medical assistance~~ Medical Assistance program,
12 the ~~badger care~~ Badger Care health care program under s. 49.665, and the food
13 stamp program, and the cemetery, funeral, and burial expenses program under s.
14 49.785.

15 **SECTION 457.** 20.435 (4) (gm) of the statutes is amended to read:

16 20.435 (4) (gm) *Health services regulation and vital statistics.* The amounts in
17 the schedule for the purposes specified in chs. 69 and 150. All moneys received under
18 ch. 69 and s. 150.13 shall be credited to this appropriation account. From the fees
19 collected under s. 50.135 (2), ~~\$310,100~~ \$334,800 in fiscal year ~~2001–02~~ 2003–04 and
20 ~~\$309,300~~ \$338,200 in fiscal year ~~2002–03~~ 2004–05 shall be credited to this
21 appropriation account.

22 **SECTION 458.** 20.435 (4) (gp) of the statutes is amended to read:

23 20.435 (4) (gp) ~~Health care and graduate medical education; aid~~ Medical
24 assistance; hospital assessments. All moneys received under s. 146.99, 50% to be
25 ~~used in each fiscal year for purchase of primary health care services under s. 146.93~~

1 and 50% to be used in each fiscal year for graduate medical education payments for
2 training of providers under the medical assistance program under ss. 49.45 to 49.499
3 provide a portion of the state share of Medical Assistance program benefits
4 administered under s. 49.45, to provide a portion of Medical Assistance program
5 benefits administered under s. 49.45 that are not also provided under par. (o), to fund
6 the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility
7 payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided
8 by resource centers under s. 46.283, for services under the family care benefit under
9 s. 46.284 (5), and to provide payments under 2003 Wisconsin Act ... (this act), section
10 9124 (10c). Notwithstanding s. 20.002 (1), the department may transfer from this
11 appropriation account to the appropriation account under sub. (7) (kb) funds in the
12 amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001
13 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation
14 account and may transfer between fiscal years funds that it transfers from the
15 appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r).
16 Notwithstanding s. 20.002 (1), the department may transfer from this appropriation
17 account to the appropriation account under sub. (7) (bd) funds in the amount and for
18 the purposes specified in s. 49.45 (6v).

19 **SECTION 458b.** 20.435 (4) (gp) of the statutes, as affected by 2003 Wisconsin Act
20 (this act), is amended to read:

21 20.435 (4) (gp) *Medical assistance; hospital assessments.* All moneys received
22 under s. 146.99, to provide a portion of the state share of Medical Assistance program
23 benefits administered under s. 49.45, to provide a portion of Medical Assistance
24 program benefits administered under s. 49.45 that are not also provided under par.
25 (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the

1 facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services
2 provided by resource centers under s. 46.283, and for services under the family care
3 benefit under s. 46.284 (5), ~~and to provide payments under 2003 Wisconsin Act ...~~
4 ~~(this act), section 9124 (10e).~~ Notwithstanding s. 20.002 (1), the department may
5 transfer from this appropriation account to the appropriation account under sub. (7)
6 (kb) funds in the amount of and for the purposes specified in s. 46.485.
7 Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or
8 deposit into this appropriation account and may transfer between fiscal years funds
9 that it transfers from the appropriation account under sub. (7) (kb) for the purposes
10 specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may
11 transfer from this appropriation account to the appropriation account under sub. (7)
12 (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

13 **SECTION 458r.** 20.435 (4) (hi) of the statutes is amended to read:

14 20.435 (4) (hi) *Compilations and special reports.* All moneys received from user
15 fees imposed under s. 153.65 (1) for the purpose of financing the costs of the
16 department of health and family services of producing special data compilations or
17 special reports under s. 153.65.

18 **SECTION 459.** 20.435 (4) (hm) of the statutes is created to read:

19 20.435 (4) (hm) *Medical Assistance; supplementary payments to counties.* All
20 moneys received from a county under s. 59.53 (24), to supplement the state share of
21 Medical Assistance Program benefits administered under ss. 46.275, 46.278, and
22 49.46 (2) (a) 1., 2., and 4. d. and e. and (b) 6. b., c., d., f., fm., j., k., L., and m., 9., 12.,
23 12m., 13., 15., and 16. Notwithstanding s. 20.001 (2) (b) and (3) (b), on dates to be
24 determined by the secretary of administration, amounts equal to amounts received

1 under this paragraph that are in excess of the payments made under this paragraph
2 are transferred to the Medical Assistance trust fund.

3 **SECTION 460.** 20.435 (4) (jz) of the statutes is amended to read:

4 20.435 (4) (jz) *Badger care*~~premiums~~ Care cost sharing. All moneys received
5 from payments under s. 49.665 (5) to be used for the ~~badger care~~ Badger Care health
6 care program ~~for low-income families~~ under s. 49.665.

7 **SECTION 461.** 20.435 (4) (n) of the statutes is amended to read:

8 20.435 (4) (n) *Federal program operations*. All moneys received from the
9 federal government or any of its agencies for the state administration of continuing
10 programs, other than moneys received under par. (pa), to be expended for the
11 purposes specified.

12 **SECTION 462.** 20.435 (4) (nn) of the statutes is amended to read:

13 20.435 (4) (nn) *Federal aid; income maintenance*. All moneys received from the
14 federal government for the costs of contracting for the administration of the medical
15 assistance Medical Assistance program under subch. IV of ch. 49 and the ~~badger care~~
16 Badger Care health care program under s. 49.665 and the food stamp program, other
17 than moneys received under par. (pa), for payments under s. ~~49.33~~ 49.78 (8).

18 **SECTION 463.** 20.435 (4) (pa) of the statutes is amended to read:

19 20.435 (4) (pa) *Federal aid; ~~medical assistance~~ Medical Assistance and food*
20 *stamp contracts administration*. All federal moneys received for the federal share
21 of the cost of contracting for payment and services administration and reporting,
22 other than moneys received under par. (nn), to reimburse insurers for their costs
23 under s. 49.475, for administrative contract costs for the food stamp program under
24 s. 49.79, and for services of resource centers under s. 46.283.

25 **SECTION 463d.** 20.435 (4) (pg) of the statutes is created to read:

1 20.435 (4) (pg) *Federal aid; prescription drug assistance for elderly.* All federal
2 moneys received for the prescription drug assistance program under s. 49.688, to be
3 used for that purpose.

4 **SECTION 465.** 20.435 (4) (v) of the statutes is amended to read:

5 20.435 (4) (v) ~~*Health insurance risk-sharing plan*~~ *Insurance Risk-Sharing*
6 *Plan; program benefits.* All moneys received by the health insurance risk-sharing
7 ~~plan~~ *Health Insurance Risk-Sharing Plan* fund, except for moneys appropriated
8 under par. (u), for the operating costs of the ~~health insurance risk-sharing plan~~
9 *Health Insurance Risk-Sharing Plan* under ch. 149, including premium, deductible,
10 and prescription drug copayment subsidies, subject to s. 149.143 (2m).

11 **SECTION 465m.** 20.435 (4) (vt) of the statutes is created to read:

12 20.435 (4) (vt) *Veterans trust fund; nurse stipends.* From the veterans trust
13 fund, the amounts in the schedule for the state share of the medical assistance costs
14 related to the provision of stipends under s. 45.365 (7).

15 **SECTION 466.** 20.435 (4) (w) of the statutes, as affected by 2001 Wisconsin Act
16 16, section 717b, is amended to read:

17 20.435 (4) (w) ~~*Medical assistance*~~ *Assistance trust fund.* From the ~~medical~~
18 ~~assistance~~ *Medical Assistance* trust fund, biennially, the amounts in the schedule for
19 meeting costs of medical assistance administered under ss. 46.27, 46.275 (5), 46.278
20 (6), 46.283 (5), 46.284 (5), 49.45, and 49.472 (6), for providing distributions under s.
21 49.45 (6tt), and for administrative costs associated with augmenting the amount of
22 federal moneys received under 42 CFR 433.51.

23 **SECTION 468.** 20.435 (4) (wp) of the statutes is created to read:

24 20.435 (4) (wp) *Medical Assistance trust fund; county reimbursement.* From
25 the Medical Assistance trust fund, a sum sufficient to provide reimbursement to a

1 county for moneys transferred in support of payment under s. 49.45 (6m) by the
2 county to the Medical Assistance trust fund and used as the nonfederal share of
3 Medical Assistance payments. Payment to a county under this paragraph may not
4 exceed the amount transferred by the county to the Medical Assistance trust fund.

5 **SECTION 470.** 20.435 (5) (cm) of the statutes is amended to read:

6 20.435 (5) (cm) *Immunization.* A sum sufficient not to exceed in each fiscal year
7 ~~2001–02 the difference between \$9,000,000 and the sum of the moneys received from~~
8 ~~the federal government under the federal vaccines for children program and under~~
9 ~~section 317 of the Public Health Service Act in fiscal year 2001–02 and not to exceed~~
10 ~~in fiscal year 2002–03 the difference between \$9,000,000 and the sum of the moneys~~
11 ~~received in each fiscal year from the federal government for the provision of vaccine~~
12 ~~to immunize children, including moneys under the federal vaccines for children~~
13 ~~program and under section 317 of the Public Health Service Act in fiscal year~~
14 ~~2002–03 42 USC 247b and 42 USC 1396s, for the provision of vaccine to immunize~~
15 children under s. 252.04 (1).

16 **SECTION 470d.** 20.435 (5) (dm) of the statutes is amended to read:

17 20.435 (5) (dm) ~~*Rural health dental*~~ *Dental clinics.* The amounts in the
18 schedule for the rural health dental clinics under s. 146.65 and for one-time start-up
19 costs under 2003 Wisconsin Act (this act), section 9124 (1f).

20 **SECTION 470e.** 20.435 (5) (dm) of the statutes, as affected by 2003 Wisconsin
21 Act (this act), is amended to read:

22 20.435 (5) (dm) ~~*Dental*~~ *Rural health dental clinics.* The amounts in the
23 schedule for the rural health dental clinics under s. 146.65 ~~and for one-time start-up~~
24 ~~costs under 2003 Wisconsin Act (this act), section 9124 (1f).~~

25 **SECTION 470h.** 20.435 (5) (fm) of the statutes is created to read:

1 20.435 (5) (fm) *Tobacco use control grants*. As a continuing appropriation, the
2 amounts in the schedule for grants under s. 255.15 (3) (b).

3 **SECTION 471.** 20.435 (6) (gb) of the statutes is amended to read:

4 20.435 (6) (gb) *Alcohol and drug abuse initiatives*. All moneys received from
5 ~~the state treasurer~~ under s. 961.41 (5) (c), to be expended on programs providing
6 prevention, intervention, and treatment for alcohol and other drug abuse problems.

7 **SECTION 471c.** 20.435 (6) (gc) of the statutes is created to read:

8 20.435 (6) (gc) *Disabled children long-term support waiver; state operations*.
9 From all moneys received under ss. 46.03 (18) and 46.10 for services for children
10 reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver
11 requested under 2001 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act
12 (this act), section 9124 (8c), the amounts in the schedule for collection of moneys
13 received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a
14 waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001
15 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act (this act), section 9124
16 (8c).

17 **SECTION 472.** 20.435 (6) (hx) of the statutes is amended to read:

18 20.435 (6) (hx) *Services related to drivers, receipts*. The amounts in the
19 schedule for services related to drivers. All moneys received by the ~~state treasurer~~
20 secretary of administration from the driver improvement surcharge on court fines
21 and forfeitures authorized under s. 346.655 and all moneys transferred from the
22 appropriation account under s. 20.395 (5) (di) shall be credited to this appropriation.
23 The secretary of administration shall annually transfer to the appropriation account
24 under s. 20.395 (5) (ek) 3.76% of all moneys credited to this appropriation from the
25 driver improvement surcharge. Any unencumbered moneys in this appropriation

1 account may be transferred to sub. (7) (hy) and ss. 20.255 (1) (hm), 20.285 (1) (ia),
2 20.395 (5) (ci) and (di), and 20.455 (5) (h) by the secretary of administration, after
3 consultation with the secretaries of health and family services and transportation,
4 the superintendent of public instruction, the attorney general, and the president of
5 the University of Wisconsin System.

6 **SECTION 473.** 20.435 (6) (jm) of the statutes is amended to read:

7 20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule
8 for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b) and (5) (a),
9 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b) and (5), 50.13,
10 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57 and 50.981 and subch. IV
11 of ch. 50 and to conduct health facilities plan and rule development activities, for
12 accrediting nursing homes, convalescent homes and homes for the aged, to conduct
13 capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36
14 (2), for the demonstration projects under 2003 Wisconsin Act ... (this act), section
15 9124 (2) (a), and for the costs of inspecting, licensing or certifying and approving
16 facilities, issuing permits and providing technical assistance that are not specified
17 under any other paragraph in this subsection. All moneys received under ss. 48.685
18 (8), 49.45 (47) (c), 50.02 (2), 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495,
19 50.52 (2) (a), 50.57, 50.93 (1) (c) and 50.981, all moneys received from fees for the costs
20 of inspecting, licensing or certifying and approving facilities, issuing permits and
21 providing technical assistance that are not specified under any other paragraph in
22 this subsection, and all moneys received under s. 50.135 (2), less the amounts
23 credited to the appropriation account under sub. (4) (gm), shall be credited to this
24 appropriation account.

1 **SECTION 474.** 20.435 (6) (jm) of the statutes, as affected by 2003 Wisconsin Act
2 (this act), is amended to read:

3 20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule
4 for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b) and (5) (a),
5 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b) and (5), 50.13,
6 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57 and 50.981 and subch. IV
7 of ch. 50 and to conduct health facilities plan and rule development activities, for
8 accrediting nursing homes, convalescent homes and homes for the aged, to conduct
9 capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36
10 (2), ~~for the demonstration projects under 2003 Wisconsin Act (this act), section~~
11 ~~9124 (2) (a),~~ and for the costs of inspecting, licensing or certifying and approving
12 facilities, issuing permits and providing technical assistance that are not specified
13 under any other paragraph in this subsection. All moneys received under ss. 48.685
14 (8), 49.45 (47) (c), 50.02 (2), 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495,
15 50.52 (2) (a), 50.57, 50.93 (1) (c) and 50.981, all moneys received from fees for the costs
16 of inspecting, licensing or certifying and approving facilities, issuing permits and
17 providing technical assistance that are not specified under any other paragraph in
18 this subsection, and all moneys received under s. 50.135 (2), less the amounts
19 credited to the appropriation account under sub. (4) (gm), shall be credited to this
20 appropriation account.

21 **SECTION 475.** 20.435 (7) (d) of the statutes is amended to read:

22 20.435 (7) (d) *Telecommunication Interpreter services and telecommunication*
23 ~~*aid for the hearing impaired.*~~ The amounts in the schedule ~~for the purpose of~~
24 ~~providing to provide interpreter services for hearing-impaired persons under s.~~

1 46.295 (1) and assistance under the telecommunication assistance program for the
2 hearing impaired under s. 46.297.

3 **SECTION 475f.** 20.435 (7) (gg) of the statutes is amended to read:

4 20.435 (7) (gg) *Collection remittances to local units of government.* All moneys
5 received under ss. 46.03 (18) and 46.10, less moneys credited to par. (h) and sub. (6)
6 (gc), for the purposes of remitting departmental collections under s. 46.03 (18) (g) or
7 46.10 (8m) (a) 3. and 4.

8 **SECTION 475h.** 20.435 (7) (h) of the statutes is created to read:

9 20.435 (7) (h) *Disabled children long-term support waiver.* All moneys received
10 under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver
11 under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001 Wisconsin
12 Act 16, section 9123 (16rs), or 2003 Wisconsin Act (this act), section 9124 (8c), less
13 the amounts appropriated under sub. (6) (gc), for distribution to counties according
14 to a formula developed by the department as a portion of the state share of payments
15 for services for children under the waiver under s. 46.278 or the waiver requested
16 under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act (this act),
17 section 9124 (8c).

18 **SECTION 476.** 20.435 (7) (kc) of the statutes is amended to read:

19 20.435 (7) (kc) *Independent living center grants.* The amounts in the schedule
20 for the purpose of making grants to independent living centers for the severely
21 disabled under s. 46.96. All moneys transferred from s. 20.445 (5) ~~(na)~~ (n) for the
22 purpose of providing grants to independent living centers for the severely disabled
23 under s. 46.96 shall be credited to this appropriation.

24 **SECTION 477.** 20.435 (7) (kd) of the statutes is repealed.

25 **SECTION 478.** 20.435 (7) (o) of the statutes is amended to read:

1 20.435 (7) (o) *Federal aid; community aids.* All federal moneys received in
2 amounts pursuant to allocation plans developed by the department for the provision
3 or purchase of services authorized under par. (b); all federal moneys received as child
4 welfare funds under 42 USC 620 to 626 as limited under s. 48.985; all federal
5 temporary assistance for needy families moneys received under 42 USC 601 to 619
6 that are authorized to be used to purchase or provide social services under 42 USC
7 1397 to 1397e; ~~and~~ all unanticipated federal social services block grant funds
8 received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2); and all federal
9 moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of
10 preventing out-of-home placements of children, for distribution under s. 46.40.
11 Disbursements from this appropriation may be made directly to counties for social
12 and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to counties
13 in accordance with federal requirements for the disbursement of federal funds.

14 **SECTION 478x.** 20.436 of the statutes is repealed.

15 **SECTION 485.** 20.445 (1) (cm) of the statutes is amended to read:

16 20.445 (1) (cm) *Wisconsin service corps member compensation and support*
17 *education vouchers.* As a continuing appropriation, the amounts in the schedule for
18 the payment of Wisconsin service corps member ~~compensation and for other costs of~~
19 ~~projects under the Wisconsin service corps program under s. 106.21 if those costs are~~
20 ~~not paid by project sponsors. Corps member compensation includes the cost of~~
21 ~~salaries, benefits and education vouchers~~ under s. 106.213.

22 **SECTION 486.** 20.445 (1) (cm) of the statutes, as affected by 2003 Wisconsin Act
23 (this act), is repealed.

24 **SECTION 488.** 20.445 (1) (jr) of the statutes is repealed.

25 **SECTION 489.** 20.445 (1) (ka) of the statutes is amended to read:

1 20.445 (1) (ka) *Interagency and intra-agency agreements*. All moneys received
2 through contracts or financial agreements from other state agencies for the provision
3 of services to those state agencies and all moneys received by the department from
4 the department for the provision of services to the department, except moneys
5 appropriated under par. (kc) ~~or (L)~~, for the purpose of providing the services.

6 **SECTION 490.** 20.445 (1) (km) of the statutes is repealed.

7 **SECTION 491.** 20.445 (1) (kr) of the statutes is repealed.

8 **SECTION 492.** 20.445 (1) (kt) of the statutes is repealed.

9 **SECTION 492g.** 20.445 (1) (kv) of the statutes is created to read:

10 20.445 (1) (kv) *Transfer of Indian gaming receipts; compulsive gambling*
11 *assistance*. The amounts in the schedule for grants under s. 103.98 to organizations
12 that assist persons who are African American and persons of Southeast Asian origin
13 with compulsive gambling issues. All moneys transferred from the appropriation
14 account under s. 20.505 (8) (hm) 18dv. shall be credited to this appropriation account.
15 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year
16 shall revert to the appropriation account under s. 20.505 (8) (hm).

17 **SECTION 493.** 20.445 (1) (L) of the statutes is repealed.

18 **SECTION 494.** 20.445 (1) (m) of the statutes is amended to read:

19 20.445 (1) (m) ~~*Federal funds Workforce investment and assistance; federal*~~
20 ~~*moneys*~~. All federal moneys received as authorized under s. 16.54, except as
21 otherwise appropriated under this section, for the ~~purposes of the programs~~
22 ~~administered by workforce investment and assistance activities of the department,~~
23 to be used for those purposes.

24 **SECTION 495.** 20.445 (1) (ma) of the statutes is repealed.

25 **SECTION 496.** 20.445 (1) (mb) of the statutes is repealed.

1 **SECTION 497.** 20.445 (1) (mc) of the statutes is repealed.

2 **SECTION 498.** 20.445 (1) (n) of the statutes is amended to read:

3 20.445 (1) (n) *Unemployment Employment assistance and unemployment*
4 *insurance administration; federal moneys.* All federal moneys received for the
5 ~~employment service under s. 106.09 (4) to (6), as authorized by the governor under~~
6 ~~s. 16.54, for the administration of employment assistance and unemployment~~
7 ~~insurance or programs of the department, for the performance of the department's~~
8 ~~other functions under subch. I of ch. 106 and ch. 108, and for its other efforts to~~
9 ~~regularize employment, except moneys appropriated under par. (nc), and to pay the~~
10 ~~compensation and expenses of appeal tribunals and of employment councils and to~~
11 ~~pay allowances stimulating education during unemployment appointed under s.~~
12 ~~108.14, to be used for such purposes, except as provided in s. 108.161 (3e), and to~~
13 ~~transfer to the appropriation account under par. (nb) an amount determined by the~~
14 ~~treasurer of the unemployment reserve fund not exceeding the lesser of the amount~~
15 ~~specified in s. 108.161 (4) (d) or the amounts in the schedule under par. (nb), and to~~
16 ~~transfer to the appropriation account under par. (nd) an amount determined by the~~
17 ~~treasurer of the unemployment reserve fund not exceeding the lesser of the amount~~
18 ~~specified in s. 108.161 (4) (d) or the amounts in the schedule under par. (nd).~~

19 **SECTION 499.** 20.445 (1) (nd) of the statutes is created to read:

20 20.445 (1) (nd) *Unemployment insurance administration; apprenticeship.*
21 From the moneys received from the federal government under section 903 of the
22 federal Social Security Act, as amended, the amounts in the schedule, as authorized
23 by the governor under s. 16.54, to be used for administration by the department of
24 apprenticeship programs under subch. I of ch. 106. All moneys transferred from par.
25 (n) for this purpose shall be credited to this appropriation account. Notwithstanding

1 s. 20.001 (3) (a), the treasurer of the unemployment reserve fund shall transfer any
2 unencumbered balance in this appropriation account that is not needed or available
3 to carry out the purpose of this appropriation to the appropriation account under par.
4 (n). No moneys may be expended from this appropriation unless the treasurer of the
5 unemployment reserve fund determines that such expenditure is currently needed
6 for the purpose specified in this paragraph.

7 **SECTION 500.** 20.445 (1) (o) of the statutes is created to read:

8 20.445 (1) (o) *Equal rights; federal moneys.* All federal moneys received for the
9 activities of the division of equal rights in the department, to be used for those
10 purposes.

11 **SECTION 501.** 20.445 (1) (ox) of the statutes is repealed.

12 **SECTION 502.** 20.445 (1) (p) of the statutes is created to read:

13 20.445 (1) (p) *Worker's compensation; federal moneys.* All federal moneys
14 received for the worker's compensation activities of the department, to be used for
15 those purposes.

16 **SECTION 503d.** 20.445 (1) (u) of the statutes, as affected by 2003 Wisconsin Act
17 (this act), is repealed.

18 **SECTION 503r.** 20.445 (3) (bm) of the statutes is created to read:

19 20.445 (3) (bm) *Child support order reconciliation assistance.* As a continuing
20 appropriation, the amounts in the schedule for distribution to county child support
21 agencies for arrearages reconciliation of percentage-expressed child support orders.
22 Amounts distributed to a county under this paragraph may be used only for the
23 purpose of completing the child support order reconciliation process by September
24 30, 2004, and may not be used to supplant current local child support enforcement
25 expenditures by the county.

1 **SECTION 503s.** 20.445 (3) (bm) of the statutes, as created by 2003 Wisconsin Act
2 (this act), is repealed.

3 **SECTION 504.** 20.445 (3) (dc) of the statutes is repealed.

4 **SECTION 505.** 20.445 (3) (dz) of the statutes is amended to read:

5 20.445 (3) (dz) *Wisconsin works and other public assistance administration and*
6 *benefits Temporary Assistance for Needy Families programs; maintenance of effort.*

7 The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for
8 administration and benefit payments under Wisconsin works Works under ss.
9 49.141 to 49.161, the learnfare program under s. 49.26, and the work experience and
10 job search program for noncustodial parents under s. 49.36, ~~and the food stamp~~
11 ~~employment and training program under s. 49.13;~~ for payments to counties local
12 governments, organizations, tribal governing bodies, and Wisconsin works Works
13 agencies; ~~for hospital paternity incentive payments under s. 69.14 (1) (cm); for job~~
14 ~~training services under the workforce attachment and advancement program under~~
15 ~~s. 49.173; for emergency assistance for families with needy children under s. 49.138;~~
16 ~~and for funeral expenses under s. 49.30 job access loans under s. 49.147 (6).~~

17 Payments may be made from this appropriation ~~to counties~~ for fraud investigation
18 and error reduction under s. 49.197 (1m). Moneys appropriated under this
19 paragraph may be used to match federal funds received under par. (md).
20 Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds
21 between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) and
22 20.002 (1), the department of health and family services shall credit or deposit into
23 this appropriation account funds for the purposes of this appropriation that the
24 department transfers from the appropriation account under s. 20.435 (7) (bc). All
25 funds allocated by the department but not encumbered by December 31 of each year

1 lapse to the general fund on the next January 1 unless transferred to the next
2 calendar year by the joint committee on finance.

3 **SECTION 507.** 20.445 (3) (e) of the statutes is repealed.

4 **SECTION 508.** 20.445 (3) (fs) of the statutes is repealed.

5 **SECTION 509.** 20.445 (3) (ja) of the statutes is amended to read:

6 20.445 (3) (ja) *Child support state operations — fees and reimbursements*. All
7 moneys received from fees charged under s. 49.22 (8), from fees ordered or otherwise
8 owed under s. 767.29 (1) (d), from fees collected under ~~s.~~ ss. 49.854 (11) (b) and 767.29
9 (1) (dm) 1m., from reimbursements under s. 108.13 (4) (f), from fees charged and
10 incentive payments and collections retained under s. 49.22 (7m), and under s. 49.855
11 (4) from the department of revenue or the department of administration that were
12 withheld by the department of revenue or the internal revenue service for unpaid
13 fees ordered or otherwise owed under s. 767.29 (1) (d), for costs associated with
14 receiving and disbursing support and support-related payments, including any
15 contract costs, and for administering the program under s. 49.22 and all other
16 purposes specified in s. 49.22.

17 **SECTION 510.** 20.445 (3) (jL) of the statutes is amended to read:

18 20.445 (3) (jL) *Job access loan repayments*. All moneys received from
19 repayments of loans made under s. 49.147 (6), and from the department of revenue
20 under s. 71.93 for delinquent job access loan repayments certified under s. 49.85, for
21 the purpose of making loans under s. 49.147 (6).

22 **SECTION 512.** 20.445 (3) (kx) of the statutes is amended to read:

23 20.445 (3) (kx) *Interagency and intra-agency programs*. All moneys received
24 from other state agencies and all moneys received by the department from the
25 department for the administration of programs and projects relating to economic

1 support for which received, including administration of the food stamp employment
2 and training program under s. 49.13, and for local assistance and aids to individuals
3 and organizations relating to economic support.

4 SECTION 513. 20.445 (3) (ky) of the statutes is repealed.

5 SECTION 514. 20.445 (3) (kz) of the statutes is repealed.

6 SECTION 515. 20.445 (3) (L) of the statutes is amended to read:

7 20.445 (3) (L) *Welfare* Public assistance overpayment recovery and fraud and
8 error reduction activities and food stamp sanctions. All moneys received as the
9 state's share of the recovery of overpayments and incorrect payments under s. 49.191
10 (3) (c), 1997 stats., and s. 49.195, 1997 stats., and all moneys transferred under 2001
11 Wisconsin Act 16, section 9258 (2q), for activities to reduce error and fraud under s.
12 49.197 relating to the aid to families with dependent children Aid to Families with
13 Dependent Children program and the Wisconsin works Works program.

14 SECTION 516. 20.445 (3) (m) of the statutes is repealed.

15 SECTION 517. 20.445 (3) (ma) of the statutes is amended to read:

16 20.445 (3) (ma) *Federal project aids* activities. All moneys received from the
17 federal government or any of its agencies for specific limited term projects, to be
18 expended as aids to individuals or organizations or as local assistance for the
19 purposes specified, and all moneys received from the federal government or any of
20 its agencies for the state administration of specific limited term projects, to be
21 expended for the purposes specified.

22 SECTION 518. 20.445 (3) (mb) of the statutes is repealed.

23 SECTION 519. 20.445 (3) (mc) of the statutes, as affected by 2001 Wisconsin Act
24 16, is amended to read:

1 20.445 (3) (mc) *Federal block grant operations*. The amounts in the schedule,
2 less the amounts withheld under s. 49.143 (3), for the purposes of operating and
3 administering the block grant programs for which the block grant moneys are
4 received and transferring moneys to the appropriation accounts under ss. s. 20.435
5 (3) (kx) and (6) (kx) ~~and 20.525 (1) (kb) and (kf)~~. All block grant moneys received for
6 these purposes from the federal government or any of its agencies for the state
7 administration of federal block grants shall be credited to this appropriation
8 account.

9 **SECTION 520.** 20.445 (3) (md) of the statutes is amended to read:

10 20.445 (3) (md) *Federal block grant aids*. The amounts in the schedule, less
11 the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and
12 to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) ~~and (kp)~~,
13 20.433 (1) (k), ~~20.434 (1) (kp) and (ky)~~, 20.435 (3) (kc), (kd), and (km), ~~and (ky)~~, ~~(5)~~
14 ~~(ky) (4) (kz)~~, (6) (kx), (7) (ky), and (8) (kx), ~~20.465 (4) (k)~~, and 20.835 (2) (kf). All block
15 grant moneys received for these purposes from the federal government or any of its
16 agencies, ~~all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17),~~
17 ~~from the appropriation account under s. 20.435 (7) (e)~~, and all moneys recovered
18 under s. 49.143 (3) shall be credited to this appropriation account.

19 **SECTION 521.** 20.445 (3) (n) of the statutes is amended to read:

20 20.445 (3) (n) *Federal program Child support state operations; federal funds*.
21 All federal child support incentive payments retained under s. 49.24 (2) (c), and all
22 other moneys received from the federal government or any of its agencies for
23 activities related to child support, including federal funds for any purpose under s.
24 49.22 or 49.227 and for the federal share of any costs associated with receiving and
25 disbursing support and support-related payments, and for the state administration

1 of ~~continuing programs~~ those activities, to be expended for the such purposes
2 specified.

3 **SECTION 522.** 20.445 (3) (na) of the statutes is amended to read:

4 20.445 (3) (na) ~~Federal program aids~~ Refugee assistance; federal funds. All
5 moneys received from the federal government ~~or any of its agencies for continuing~~
6 ~~programs to be expended as aids to individuals or organizations for the purposes~~
7 specified for refugee assistance and the administration of refugee assistance
8 programs, to be expended for such purposes.

9 **SECTION 523.** 20.445 (3) (nL) of the statutes is amended to read:

10 20.445 (3) (nL) ~~Federal program~~ Child support local assistance; federal funds.
11 All moneys received from the federal government or any of its agencies for continuing
12 programs, except for federal child support incentive payments retained by the
13 department under s. 49.24 (2) (c), to be expended as local assistance for the purposes
14 specified, except that the following amounts shall lapse from this appropriation to
15 the general fund: in each calendar year, 55% of the federal moneys made available
16 to support prosecution of welfare fraud in this state, as determined by the secretary
17 of administration.

18 **SECTION 524.** 20.445 (3) (pm) of the statutes is repealed.

19 **SECTION 525.** 20.445 (3) (ps) of the statutes is repealed.

20 **SECTION 525m.** 20.445 (3) (s) of the statutes is created to read:

21 20.445 (3) (s) *Economic support — public benefits*. From the utility public
22 benefits fund, the amounts in the schedule for the Wisconsin Works program under
23 subch. III of ch. 49.

24 **SECTION 526.** 20.445 (4) of the statutes is repealed.

25 **SECTION 527.** 20.445 (5) (a) of the statutes is amended to read:

1 20.445 (5) (a) *General program operations; purchased services for clients.* The
2 amounts in the schedule for general program operations, including field services to
3 clients and administrative services, for the purchase of goods and services
4 authorized under ch. 47, and for vocational rehabilitation and other independent
5 living services to persons with disabilities. Notwithstanding ss. 20.001 (3) (a) and
6 20.002 (1), the department may transfer funds between fiscal years under this
7 paragraph. All funds appropriated for a particular fiscal year that are transferred
8 to the next fiscal year and are not spent or encumbered by September 30 of that next
9 fiscal year shall lapse to the general fund on the succeeding October 1.

10 **SECTION 528.** 20.445 (5) (bm) of the statutes is repealed.

11 **SECTION 529.** 20.445 (5) (hd) of the statutes is repealed.

12 **SECTION 530.** 20.445 (5) (he) of the statutes is amended to read:

13 20.445 (5) (he) *Supervised business enterprise.* All moneys ~~not appropriated~~
14 ~~under par. (hd)~~ received from the charges on net proceeds from the operation of
15 vending machines under s. 47.03 (7) to support the supervised business enterprise
16 program under s. 47.03 (4).

17 **SECTION 531.** 20.445 (5) (n) of the statutes is amended to read:

18 20.445 (5) (n) *Federal program aids and operations.* All moneys received from
19 the federal government, as authorized by the governor under s. 16.54, for the state
20 administration of continuing programs and all federal moneys received for the
21 purchase of goods and services under ch. 47 and for the purchase of vocational
22 rehabilitation programs for individuals and organizations, to be expended for the
23 purposes specified. The department shall, in each fiscal year, transfer to s. 20.435
24 (7) (kc) up to \$300,000.

25 **SECTION 532.** 20.445 (5) (na) of the statutes is repealed.

1 **SECTION 533.** 20.445 (6) (title) of the statutes is repealed.

2 **SECTION 534.** 20.445 (6) (j) of the statutes is repealed.

3 **SECTION 535.** 20.445 (6) (ja) of the statutes is repealed.

4 **SECTION 536.** 20.445 (6) (jb) of the statutes is repealed.

5 **SECTION 537.** 20.445 (6) (k) of the statutes is repealed.

6 **SECTION 538.** 20.445 (6) (kb) of the statutes is repealed.

7 **SECTION 539.** 20.445 (6) (m) of the statutes is repealed.

8 **SECTION 540.** 20.445 (6) (n) of the statutes is repealed.

9 **SECTION 541d.** 20.445 (6) (u) of the statutes is renumbered 20.445 (1) (u) and
10 amended to read:

11 20.445 (1) (u) ~~General enrollee operations~~ Wisconsin conservation corps
12 education vouchers; conservation fund. Biennially, from the conservation fund, the
13 amounts in the schedule for the payment of Wisconsin conservation corps enrollee
14 compensation and for the payment of other Wisconsin conservation corps costs for
15 activities authorized under s. 106.215 (7) (a) or (c) if those costs are not paid by project
16 sponsors. ~~Corps enrollee compensation includes the cost of salaries, benefits,~~
17 ~~incentive payments and vouchers~~ education vouchers under s. 106.217.

18 **SECTION 542.** 20.445 (6) (x) of the statutes is repealed.

19 **SECTION 543d.** 20.445 (6) (y) of the statutes is repealed.

20 **SECTION 544.** 20.445 (7) (title) of the statutes is repealed.

21 **SECTION 545.** 20.445 (7) (a) of the statutes is repealed.

22 **SECTION 546.** 20.445 (7) (b) of the statutes is renumbered 20.445 (1) (e).

23 **SECTION 547d.** 20.445 (7) (ef) of the statutes is renumbered 20.292 (1) (ef) and
24 amended to read:

1 20.292 (1) (ef) *School-to-work programs for children at risk.* The amounts in
2 the schedule for grants to nonprofit organizations under s. ~~106.13~~ 38.40 (4m).

3 **SECTION 548.** 20.445 (7) (em) of the statutes is renumbered 20.445 (1) (em).

4 **SECTION 549d.** 20.445 (7) (ga) of the statutes is renumbered 20.292 (1) (ga) and
5 amended to read:

6 20.292 (1) (ga) *Auxiliary services.* All moneys received from fees collected
7 under s. ~~106.12 (4)~~ 38.40 (4r), for the delivery of services under s. ~~106.12 (4)~~ 38.40 (4r).

8 **SECTION 550d.** 20.445 (7) (kb) of the statutes is repealed.

9 **SECTION 551e.** 20.445 (7) (kd) of the statutes is renumbered 20.292 (1) (kd) and
10 amended to read:

11 20.292 (1) (kd) *Transfer of Indian gaming receipts; work-based learning*
12 *programs.* The amounts in the schedule for work-based learning programs. All
13 moneys transferred from the appropriation account under s. ~~20.505 (8) (hm)~~ ~~18j~~.
14 20.143 (1) (kj) shall be credited to this appropriation account. Notwithstanding s.
15 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the
16 appropriation account under s. ~~20.505 (8) (hm)~~ 20.143 (1) (kj).

17 **SECTION 552d.** 20.445 (7) (kx) of the statutes is renumbered 20.292 (1) (kx) and
18 amended to read:

19 20.292 (1) (kx) *Interagency and intra-agency programs.* All moneys received
20 from other state agencies and all moneys received by the ~~department~~ board from the
21 ~~department~~ board for the administration of programs or projects for which received.

22 **SECTION 553.** 20.445 (7) (m) of the statutes is repealed.

23 **SECTION 556r.** 20.455 (2) (gm) of the statutes is amended to read:

24 20.455 (2) (gm) *Criminal history searches; fingerprint identification.* All
25 moneys received as fee payments under s. ~~165.82 (1)~~ The amounts in the schedule

1 for the provision of services under s. 165.82 (1) and the provision of an automated
2 fingerprint identification system. All moneys received as fee payments under s.
3 165.82 (1) shall be credited to this appropriation.

4 **SECTION 556t.** 20.455 (2) (i) of the statutes is amended to read:

5 20.455 (2) (i) *Penalty assessment surcharge, receipts.* The amounts in the
6 schedule for the purposes of s. 165.85 (5) (b) and for crime laboratory equipment. All
7 moneys received from the penalty assessment surcharge on court fines and
8 forfeitures as allocated to this appropriation account under s. 757.05 (2) (a), and all
9 moneys transferred under 2003 Wisconsin Act ... (this act), sections 9201 (1p), 9210
10 (1p), 9215 (1) (gp), 9232 (1p), 9240 (1p), and 9241 (1p), shall be credited to this
11 appropriation account. Moneys may be transferred from this paragraph to pars. (j),
12 (ja), and (jb) by the secretary of administration for expenditures based upon
13 determinations by the department of justice.

14 **SECTION 561.** 20.465 (1) (i) of the statutes is created to read:

15 20.465 (1) (i) *Distance learning centers.* All moneys received from renting the
16 distance learning centers, for the operation and maintenance of the centers under
17 s. 21.19 (13).

18 **SECTION 562.** 20.465 (3) (c) of the statutes is repealed.

19 **SECTION 562m.** 20.465 (3) (mg) of the statutes is created to read:

20 20.465 (3) (mg) *Federal aid, homeland security.* All moneys received from the
21 federal government, as authorized by the governor under s. 16.54, for homeland
22 security programs.

23 **SECTION 563d.** 20.475 (1) (i) of the statutes is amended to read:

24 20.475 (1) (i) *Other employees.* The amounts in the schedule to reimburse
25 Milwaukee County for the costs of clerks necessary for the prosecution of violent

1 crime cases under s. 978.13 (1) (c) ~~and~~, clerks providing clerical services under s.
2 978.13 (1) (b) to prosecutors handling cases involving felony violations under ch. 961,
3 and clerks providing clerical services under s. 978.13 (1) (d) to prosecutors handling
4 cases involving the unlawful possession or use of firearms. All moneys received
5 under s. 814.635 (1m) shall be credited to this appropriation account.

6 **SECTION 564.** 20.485 (1) (gk) of the statutes is amended to read:

7 20.485 (1) (gk) *Institutional operations.* The amounts in the schedule for the
8 care of the Wisconsin Veterans Home at King, the Southern Wisconsin Veterans
9 Retirement Center, and veterans facilities, and for the payment of stipends under s.
10 45.365 (7). All moneys received under par. (m) and s. 45.37 (9) (d) and (9d) shall be
11 credited to this appropriation.

12 **SECTION 564d.** 20.485 (2) (kg) of the statutes is repealed.

13 **SECTION 564f.** 20.485 (2) (km) of the statutes is repealed.

14 **SECTION 564g.** 20.485 (2) (tf) of the statutes is amended to read:

15 20.485 (2) (tf) *Veterans' tuition ~~and fee reimbursement program.~~* The
16 Biennially, the amounts in the schedule for the veterans' tuition ~~and fee~~
17 reimbursement program under s. 45.25. Notwithstanding s. 20.001 (3) (a), the
18 department may encumber moneys under this appropriation for the ~~fiscal year~~
19 biennium up to 60 days after the end of that ~~fiscal year~~ biennium if an estimate is
20 first submitted to the department of administration showing the amounts that will
21 be encumbered during that 60-day period.

22 **SECTION 564m.** 20.485 (2) (th) of the statutes is amended to read:

23 20.485 (2) (th) *Correspondence courses and part-time classroom study.* The
24 Biennially, the amounts in the schedule for the veterans' correspondence courses and
25 part-time classroom study program under s. 45.396. Notwithstanding ss. 16.52 (5)

1 and 20.001 (3) (a), after June 30, 1998, the department may encumber moneys under
2 this appropriation for the ~~fiscal year~~ biennium up to 60 days after the end of that
3 ~~fiscal year~~ biennium if an estimate is first submitted to and approved by the
4 secretary of administration showing the amounts that will be encumbered during
5 that 60-day period.

6 **SECTION 564t.** 20.485 (2) (vy) of the statutes is created to read:

7 20.485 (2) (vy) *American Indian services coordinator.* The amounts in the
8 schedule for an American Indian services veterans benefits coordinator position.

9 **SECTION 564v.** 20.485 (2) (vz) of the statutes is created to read:

10 20.485 (2) (vz) *American Indian grants.* The amounts in the schedule for
11 grants to American Indian tribes and bands under s. 45.35 (14) (h).

12 **SECTION 565.** 20.485 (5) (gm) of the statutes is created to read:

13 20.485 (5) (gm) *Student protection.* All moneys received from the fees received
14 under s. 45.54 (10) (c) 4., for the purpose of indemnifying students, parents, or
15 sponsors under s. 45.54 (10) (a).

16 **SECTION 567.** 20.505 (1) (br) of the statutes is created to read:

17 20.505 (1) (br) *Appropriation obligations repayment.* The amounts in the
18 schedule to pay debt service costs due in the current fiscal year on appropriation
19 obligations issued under s. 16.527.

20 **SECTION 568.** 20.505 (1) (dm) of the statutes is repealed.

21 **SECTION 569.** 20.505 (1) (fe) of the statutes is repealed.

22 **SECTION 570.** 20.505 (1) (im) of the statutes is amended to read:

23 20.505 (1) (im) *Services to nonstate governmental units; entity contract.* The
24 amounts in the schedule to provide services and to repurchase inventory items that
25 are provided primarily to purchasers other than state agencies and, to transfer to the

1 appropriation account under par. (kc) the amounts received from school districts
2 under s. 16.85 (15), and to contract with an entity under s. 153.05 (2m) (a). All
3 moneys received from the sale of services, other than services provided under par.
4 (is), and inventory items which are provided primarily to purchasers other than state
5 agencies shall be credited to this appropriation account.

6 **SECTION 571.** 20.505 (1) (iq) of the statutes is created to read:

7 20.505 (1) (iq) *Appropriation obligation proceeds.* All moneys received as
8 proceeds from appropriation obligations that are issued under s. 16.527 to pay part
9 or all of the state's unfunded prior service liability under s. 40.05 (2) (b) and the state's
10 unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40, as
11 determined by the department of administration, and to provide for reserves and for
12 expenses of issuance and administration of the appropriation obligations, and any
13 related obligations incurred under agreements entered into under s. 16.527 (4) (e).
14 Estimated disbursements under this paragraph shall not be included in the schedule
15 under s. 20.005.

16 **SECTION 572.** 20.505 (1) (is) of the statutes is created to read:

17 20.505 (1) (is) *Information technology and communications services; nonstate*
18 *entities.* From the sources specified in ss. 16.972 (2) (b) and (c), 16.974 (2) and (3),
19 and 16.997 (2) (d), to provide computer, telecommunications, electronic
20 communications, and supercomputer services to state authorities, units of the
21 federal government, local governmental units, and entities in the private sector, the
22 amounts in the schedule.

23 **SECTION 573.** 20.505 (1) (kj) of the statutes is amended to read:

24 20.505 (1) (kj) *Financial services.* The amounts in the schedule to provide
25 accounting, auditing, payroll, and other financial services to state agencies, to

1 provide banking service cost analysis and cash management assistance for state
2 agencies and state funds under s. 25.19 (3), and to transfer the amounts appropriated
3 under s. 20.585 (1) (kb) to the appropriation account under s. 20.585 (1) (kb). All
4 moneys received from the provision of accounting, auditing, payroll, and other
5 financial services to state agencies and from assessments paid under s. 25.14 (3)
6 shall be credited to this appropriation.

7 **SECTION 574.** 20.505 (1) (kL) of the statutes is created to read:

8 20.505 (1) (kL) *Printing, mail, communication, and information technology*
9 *services; agencies.* From the sources specified in ss. 16.971, 16.972, 16.973, and
10 16.974 (3), to provide printing, mail processing, electronic communications, and
11 information technology development, management, and processing services to state
12 agencies, the amounts in the schedule.

13 **SECTION 576.** 20.505 (1) (n) of the statutes is created to read:

14 20.505 (1) (n) *Federal aid; local assistance.* All moneys received from the
15 federal government for local assistance related to s. 16.27, as authorized by the
16 governor under s. 16.54, for the purposes of providing local assistance.

17 **SECTION 577.** 20.505 (1) (sd) of the statutes is created to read:

18 20.505 (1) (sd) *Revenue obligation proceeds to pay the state's unfunded liability*
19 *under the Wisconsin Retirement System.* As a continuing appropriation, all proceeds
20 from revenue obligations that are issued under subch. II of ch. 18, as authorized
21 under s. 16.526, and deposited in a fund in the state treasury, or in an account
22 maintained by a trustee, created under s. 18.57 (1), as authorized under s. 16.526 (2),
23 to pay part or all of the state's unfunded prior service liability under s. 40.05 (2) (b)
24 and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX
25 of ch. 40, as determined by the department of administration, and to provide for

1 reserves and to make ancillary payments, as determined by the building
2 commission, and the remainder to be transferred to a retirement liability redemption
3 fund created under s. 18.562 (3). Estimated disbursements under this paragraph
4 shall not be included in the schedule under s. 20.005.

5 **SECTION 578.** 20.505 (1) (sh) of the statutes is created to read:

6 20.505 (1) (sh) *Excise tax fund — revenue obligation repayment.* From the
7 excise tax fund, a sum sufficient to pay a retirement liability redemption fund
8 created under s. 18.562 (3) the amount needed to pay the principal of and premium,
9 if any, and interest on revenue obligations issued under subch. II of ch. 18, as
10 authorized under s. 16.526, and to make ancillary payments authorized by the
11 authorizing resolution for the revenue obligations. Estimated disbursements under
12 this paragraph shall not be included in the schedule under s. 20.005.

13 **SECTION 579.** 20.505 (1) (sm) of the statutes is created to read:

14 20.505 (1) (sm) *Excise tax fund — provision of reserves and payment of ancillary*
15 *costs relating to revenue obligations.* From the excise tax fund, a sum sufficient to
16 provide for reserves and for ancillary payments relating to revenue obligations
17 issued under subch. II of ch. 18, as authorized under s. 16.526 and the resolution
18 authorizing the revenue obligations.

19 **SECTION 580.** 20.505 (1) (sp) of the statutes is created to read:

20 20.505 (1) (sp) *Revenue obligation debt service.* From a retirement liability
21 redemption fund created under s. 18.562 (3), all moneys received by the fund for the
22 payment of principal of and premium, if any, and interest on revenue obligations
23 issued under subch. II of ch. 18, as authorized under s. 16.526, and for ancillary
24 payments authorized by the authorizing resolution for the revenue obligations. All
25 moneys received by the fund are irrevocably appropriated in accordance with subch.

1 II of ch. 18 and further established in resolutions authorizing the issuance of the
2 revenue obligations under s. 16.526 and setting forth the distribution of funds to be
3 received thereafter. Estimated disbursements under this paragraph shall not be
4 included in the schedule under s. 20.005.

5 **SECTION 583m.** 20.505 (2) (k) of the statutes is amended to read:

6 20.505 (2) (k) *Risk management costs.* All moneys received from agencies
7 under s. 16.865 (8) and all moneys transferred from the appropriation under par. (ki)
8 for the costs of paying claims for losses of and damage to state property, settlements
9 of state liability under ss. 165.25 (6), 775.04, 895.46 (1) and 895.47, and state
10 employer costs for worker's compensation claims of state employees under ch. 102,
11 ~~and for related administrative costs under par. (ki),~~ and for the purpose of effecting
12 any lapse required under s. 16.865 (9).

13 **SECTION 587.** 20.505 (4) (h) of the statutes is amended to read:

14 20.505 (4) (h) *Program services.* The amounts in the schedule to carry out the
15 responsibilities of divisions, commissions, and boards attached to the department of
16 administration, other than the board on aging and long-term care, ~~the adolescent~~
17 ~~pregnancy prevention and pregnancy services board,~~ and the public records board,
18 and to carry out the responsibilities of special and executive committees. All moneys
19 received from fees which are authorized by law or administrative rule to be collected
20 by any division, board or commission attached to the department, other than the
21 board on aging and long-term care, ~~the adolescent pregnancy prevention and~~
22 ~~pregnancy services board,~~ and the public records board, and all moneys received from
23 fees that are authorized by law or executive order to be collected by any special or
24 executive committee shall be credited to this appropriation account and used to carry
25 out the purposes for which collected.

1 **SECTION 587k.** 20.505 (4) (hc) of the statutes is created to read:

2 20.505 (4) (hc) *Administration of Governor's Wisconsin Educational*
3 *Technology Conference.* The amounts in the schedule for the annual conference on
4 educational technology under s. 16.993 (10). All moneys received from fees collected
5 under s. 16.993 (10) shall be credited to this appropriation account.

6 **SECTION 587p.** 20.505 (4) (k) of the statutes is renumbered 20.370 (2) (ei) and
7 amended to read:

8 20.370 (2) (ei) *Waste facility siting board; general program operations.* The
9 amounts in the schedule for the general program operations of the waste facility
10 siting board. All moneys ~~transferred from the appropriation account under s. 20.370~~
11 ~~(2) (eg)~~ received from the fee under s. 289.64 shall be credited to this appropriation
12 account.

13 **SECTION 588m.** 20.505 (4) (s) of the statutes, as affected by 2003 Wisconsin Act
14 (this act), is amended to read:

15 20.505 (4) (s) *Telecommunications access; school districts.* Biennially, from the
16 universal service fund, the amounts in the schedule to make payments to
17 telecommunications providers under contracts under s. ~~16.974 (1)~~ 16.971 (13) to the
18 extent that the amounts due are not paid from the appropriation under s. ~~20.530 (1)~~
19 ~~(g) sub. (1) (is)~~ and, prior to January 1, 2006, to make grants to school districts under
20 s. 16.997 (6).

21 **SECTION 588n.** 20.505 (4) (t) of the statutes, as affected by 2003 Wisconsin Act
22 (this act), is amended to read:

23 20.505 (4) (t) *Telecommunications access; private and technical colleges and*
24 *libraries.* Biennially, from the universal service fund, the amounts in the schedule
25 to make payments to telecommunications providers under contracts under s. ~~16.974~~

1 ~~(2)~~ 16.971 (14) to the extent that the amounts due are not paid from the appropriation
2 under s. ~~20.530 (1) (g)~~ sub. (1) (is).

3 **SECTION 588p.** 20.505 (4) (tm) of the statutes, as affected by 2003 Wisconsin
4 Act (this act), is amended to read:

5 20.505 (4) (tm) *Telecommunications access; private schools.* Biennially, from
6 the universal service fund, the amounts in the schedule to make payments to
7 telecommunications providers under contracts under s. ~~16.974 (3)~~ 16.971 (15) to the
8 extent that the amounts due are not paid from the appropriation under s. ~~20.530 (1)~~
9 ~~(g)~~ sub. (1) (is) and, prior to January 1, 2006, to make grants to private schools under
10 s. 16.997 (6).

11 **SECTION 588q.** 20.505 (4) (tu) of the statutes, as affected by 2003 Wisconsin Act
12 (this act), is amended to read:

13 20.505 (4) (tu) *Telecommunications access; state schools.* Biennially, from the
14 universal service fund, the amounts in the schedule to make payments to
15 telecommunications providers under contracts under s. ~~16.974 (4)~~ 16.971 (16) to the
16 extent that the amounts due are not paid from the appropriation under s. ~~20.530 (1)~~
17 ~~(g)~~ sub. (1) (kL).

18 **SECTION 588r.** 20.505 (4) (tw) of the statutes, as affected by 2003 Wisconsin Act
19 (this act), is amended to read:

20 20.505 (4) (tw) *Telecommunications access; secured correctional facilities.*
21 Biennially, from the universal service fund, the amounts in the schedule to make
22 payments to telecommunications providers under contracts under s. ~~16.974 (1)~~
23 16.971 (13) to the extent that the amounts due are not paid from the appropriation
24 under s. ~~20.530~~ sub. (1) (ke).

25 **SECTION 588t.** 20.505 (6) (j) (intro.) of the statutes is amended to read:

1 20.505 (6) (j) *Penalty assessment surcharge receipts.* (intro.) All moneys
2 received from the penalty assessment surcharge under s. 757.05 (2) (b) on court fines
3 and forfeitures and all moneys transferred under ~~2001 Wisconsin Act 16, sections~~
4 ~~9201 (6e) (a), (b), and (c), 9211 (2e), and 9240 (1e)~~ 2003 Wisconsin Act ... (this act),
5 sections 9201 (1p), 9210 (1p), 9215 (1) (gp), 9232 (1p), 9240 (1p), and 9241 (1p), for
6 the purpose of transferring the following amounts to the following appropriation
7 accounts:

8 **SECTION 589.** 20.505 (6) (j) 12. of the statutes is amended to read:

9 20.505 (6) (j) 12. The amount transferred to ~~s. 20.530 sub.~~ (1) (kq) shall be the
10 amount in the schedule under ~~s. 20.530 sub.~~ (1) (kq).

11 **SECTION 593.** 20.505 (7) (title) of the statutes is renumbered 20.143 (2) (title).

12 **SECTION 594.** 20.505 (7) (a) of the statutes is renumbered 20.143 (2) (a) and
13 amended to read:

14 20.143 (2) (a) *General program operations.* The amounts in the schedule for
15 general program operations under subch. II of ch. ~~16 X~~ of ch. 560.

16 **SECTION 595.** 20.505 (7) (b) of the statutes is renumbered 20.143 (2) (b) and
17 amended to read:

18 20.143 (2) (b) *Housing grants and loans; general purpose revenue.* Biennially,
19 the amounts in the schedule for grants and loans under s. ~~16.33 560.9803~~ and for
20 grants under s. ~~16.336 560.9805.~~

21 **SECTION 596.** 20.505 (7) (c) of the statutes is renumbered 20.143 (2) (c) and
22 amended to read:

23 20.143 (2) (c) *Payments to designated agents.* The amounts in the schedule for
24 payments for services provided by agents designated under s. ~~16.334 560.9804~~ (2),
25 in accordance with agreements entered into under s. ~~16.334 560.9804~~ (1).

1 **SECTION 597.** 20.505 (7) (fm) of the statutes is renumbered 20.143 (2) (fm) and
2 amended to read:

3 20.143 (2) (fm) *Shelter for homeless and transitional housing grants.* The
4 amounts in the schedule for transitional housing grants under s. ~~16.339~~ 560.9806
5 and for grants to agencies and shelter facilities for homeless individuals and families
6 as provided under s. ~~16.352~~ 560.9808. Notwithstanding ss. 20.001 (3) (a) and 20.002
7 (1), the department may transfer funds between fiscal years under this paragraph.
8 All funds allocated but not encumbered by December 31 of each year lapse to the
9 general fund on the next January 1 unless transferred to the next calendar year by
10 the joint committee on finance.

11 **SECTION 598.** 20.505 (7) (h) of the statutes is renumbered 20.143 (2) (h) and
12 amended to read:

13 20.143 (2) (h) *Funding for the homeless.* All moneys received from interest on
14 real estate trust accounts under s. 452.13 for grants under s. ~~16.351~~ 560.9807, and
15 all moneys received under s. 704.05 (5) (a) 2., for grants to agencies and shelter
16 facilities for homeless individuals and families under s. ~~16.352~~ 560.9808 (2) (a) and
17 (b).

18 **SECTION 599.** 20.505 (7) (k) of the statutes is renumbered 20.143 (2) (k) and
19 amended to read:

20 20.143 (2) (k) *Sale of materials or services.* All moneys received from the sale
21 of materials or services related to housing assistance under subch. II of ~~ch. 16 X~~
22 ch. 560 to the department or other state agencies, for the purpose of providing those
23 materials and services.

24 **SECTION 600.** 20.505 (7) (kg) of the statutes is renumbered 20.143 (2) (kg) and
25 amended to read:

1 20.143 (2) (kg) *Housing program services*. All moneys received from other state
2 agencies for housing program services, for that the purpose of providing housing
3 program services.

4 **SECTION 601.** 20.505 (7) (km) of the statutes is renumbered 20.505 (1) (kn) and
5 amended to read:

6 20.505 (1) (kn) *Weatherization assistance*. All moneys transferred from the
7 appropriation under par. (e) (mb) and all moneys received from other state agencies
8 or the department, for the weatherization program under s. ~~16.39~~ 16.26, for that
9 purpose.

10 **SECTION 602.** 20.505 (7) (m) of the statutes is renumbered 20.143 (2) (m) and
11 amended to read:

12 20.143 (2) (m) *Federal aid; state operations*. All moneys received from the
13 federal government for state operations related to housing assistance under subch.
14 II of ch. ~~16~~ X of ch. 560, as authorized by the governor under s. 16.54, for the purposes
15 of state operations.

16 **SECTION 603.** 20.505 (7) (n) of the statutes is renumbered 20.143 (2) (n) and
17 amended to read:

18 20.143 (2) (n) *Federal aid; local assistance*. All moneys received from the
19 federal government for local assistance related to housing assistance under subch.
20 II of ch. ~~16~~ X of ch. 560, as authorized by the governor under s. 16.54, for the purposes
21 of providing local assistance.

22 **SECTION 604.** 20.505 (7) (o) of the statutes is renumbered 20.143 (2) (o) and
23 amended to read:

24 20.143 (2) (o) *Federal aid; individuals and organizations*. All moneys received
25 from the federal government for aids to individuals and organizations related to

1 housing assistance under subch. ~~II of ch. 16~~ X of ch. 560, as authorized by the
2 governor under s. 16.54, for the purpose of providing aids to individuals and
3 organizations.

4 **SECTION 604m.** 20.505 (8) (hm) 8m. of the statutes is created to read:

5 20.505 (8) (hm) 8m. The amount transferred to s. 20.370 (5) (ck) shall be the
6 amount in the schedule under s. 20.370 (5) (ck).

7 **SECTION 605.** 20.505 (8) (hm) (intro.) of the statutes is amended to read:

8 20.505 (8) (hm) (intro.) *Indian gaming receipts.* All moneys received as Indian
9 ~~gaming receipts, as defined in s. 569.01 (1m)~~ required to be credited to this
10 appropriation under s. 569.06, all moneys transferred under 2001 Wisconsin Act 16,
11 sections 9201 (5mk), 9205 (1mk), 9210 (3mk), 9223 (5mk), 9224 (1mk), 9225 (1mk),
12 9231 (1mk), 9237 (4mk), 9240 (1mk), 9251 (1mk), 9256 (1mk), 9257 (2mk), and 9258
13 (2mk), and all moneys that revert to this appropriation account from the
14 appropriation accounts specified in subds. 1c. to 19., less the amounts appropriated
15 under par. (h) and s. 20.455 (2) (gc), for the purpose of annually transferring the
16 following amounts:

17 **SECTION 606.** 20.505 (8) (hm) 1f. of the statutes is amended to read:

18 20.505 (8) (hm) 1f. The amount transferred to the conservation fund shall be
19 ~~\$2,500,000~~ \$3,000,000.

20 **SECTION 606k.** 20.505 (8) (hm) 4b. of the statutes is repealed.

21 **SECTION 607u.** 20.505 (8) (hm) 6h. of the statutes is repealed.

22 **SECTION 608.** 20.505 (8) (hm) 6o. of the statutes is repealed.

23 **SECTION 609j.** 20.505 (8) (hm) 8j. of the statutes is repealed.

24 **SECTION 609m.** 20.505 (8) (hm) 8n. of the statutes is repealed.

25 **SECTION 610c.** 20.505 (8) (hm) 10s. of the statutes is repealed.

1 **SECTION 610g.** 20.505 (8) (hm) 10t. of the statutes is repealed.

2 **SECTION 610m.** 20.505 (8) (hm) 11. of the statutes is repealed.

3 **SECTION 610n.** 20.505 (8) (hm) 13g. of the statutes is repealed.

4 **SECTION 610q.** 20.505 (8) (hm) 13t. of the statutes is repealed.

5 **SECTION 614.** 20.505 (8) (hm) 18dr. of the statutes is repealed.

6 **SECTION 614g.** 20.505 (8) (hm) 18dv. of the statutes is created to read:

7 20.505 (8) (hm) 18dv. The amount transferred to s. 20.445 (1) (kv) shall be the
8 amount in the schedule under s. 20.445 (1) (kv).

9 **SECTION 615c.** 20.505 (8) (hm) 18j. of the statutes is repealed.

10 **SECTION 615e.** 20.505 (8) (hm) 18s. of the statutes is repealed.

11 **SECTION 615f.** 20.505 (8) (hm) 18v. of the statutes is repealed.

12 **SECTION 615m.** 20.505 (8) (hm) 22. of the statutes is created to read:

13 20.505 (8) (hm) 22. The amount transferred to s. 20.505 (8) (k) shall be the
14 amount required to be appropriated under s. 20.505 (8) (k).

15 **SECTION 615r.** 20.505 (8) (k) of the statutes is created to read:

16 20.505 (8) (k) *Revenue sharing from tribal gaming receipts.* From the moneys
17 received under s. 569.06 (1), a sum sufficient for making the payments under s.
18 66.0306 (3) (b) and (c). All moneys transferred from the appropriation account under
19 s. 20.505 (8) (hm) 22. shall be credited to this appropriation account. The amount
20 appropriated under this paragraph may not exceed \$225,300 in a fiscal year.

21 **SECTION 619.** 20.512 (intro.) of the statutes is repealed.

22 **SECTION 620.** 20.512 (1) (title) of the statutes is repealed.

23 **SECTION 621.** 20.512 (1) (a) of the statutes is repealed.

24 **SECTION 622.** 20.512 (1) (i) of the statutes is amended to read:

1 20.512 (1) (i) *Services to nonstate governmental units.* The amounts in the
2 schedule for the purpose of funding personnel services to nonstate governmental
3 units under s. 230.05 (8), including services provided under ss. 49.33 ~~49.78~~ (5) and
4 59.26 (8) (a). All moneys received from the sale of these services shall be credited to
5 this appropriation account.

6 **SECTION 623.** 20.512 (1) (i) of the statutes, as affected by 2003 Wisconsin Act
7 (this act), is renumbered 20.545 (1) (i).

8 **SECTION 624d.** 20.512 (1) (j) of the statutes is renumbered 20.545 (1) (j).

9 **SECTION 625.** 20.512 (1) (jm) of the statutes is renumbered 20.545 (1) (jm).

10 **SECTION 626a.** 20.512 (1) (k) of the statutes is renumbered 20.545 (1) (k) and
11 amended to read:

12 20.545 (1) (k) *Funds received from other state agencies.* ~~All moneys received~~
13 ~~from other state agencies~~ The amounts in the schedule for the purpose of providing
14 employment services and materials to state agencies. All moneys received from
15 other state agencies for this purpose shall be credited to this appropriation account.

16 **SECTION 627.** 20.512 (1) (ka) of the statutes is renumbered 20.545 (1) (ka).

17 **SECTION 628.** 20.512 (1) (km) of the statutes is renumbered 20.545 (1) (km).

18 **SECTION 629d.** 20.512 (1) (m) of the statutes is renumbered 20.545 (1) (m).

19 **SECTION 630d.** 20.512 (1) (pz) of the statutes is renumbered 20.545 (1) (pz).

20 **SECTION 631.** 20.512 (2) of the statutes is repealed.

21 **SECTION 632.** 20.515 (2) (g) of the statutes is amended to read:

22 20.515 (2) (g) *Private employer health care coverage plan.* All moneys received
23 under subch. X of ch. 40 from employers who elect to participate in the private
24 employer health care coverage program under subch. X of ch. 40 and from any other
25 person under s. 40.98 (2) (h), for the costs of designing, marketing, and contracting

1 for or providing administrative services for the program and for lapsing to the
2 general fund the amounts required under s. 40.98 (6m).

3 **SECTION 632m.** 20.521 (1) (b) of the statutes is created to read:

4 20.521 (1) (b) *Code of ethics investigations.* Biennially, the amounts in the
5 schedule for the purpose of financing the costs of investigations of violations of the
6 code of ethics for state public officials and employees under subch. III of ch. 19.

7 **SECTION 633.** 20.525 (1) (kb) of the statutes is repealed.

8 **SECTION 634.** 20.525 (1) (kf) of the statutes is repealed.

9 **SECTION 635.** 20.530 (intro.) of the statutes is repealed.

10 **SECTION 636.** 20.530 (1) (title) of the statutes is repealed.

11 **SECTION 637d.** 20.530 (1) (g) of the statutes is amended to read:

12 20.530 (1) (g) *Services.* All moneys received from the sources specified in ss.
13 22.05 (2) (b) and (c), 22.09 (2), and ~~44.73~~ 16.997 (2) (d), to provide computer services,
14 telecommunications services, and supercomputer services to state authorities, units
15 of the federal government, local governmental units, and entities in the private
16 sector, the source specified in s. 22.09 (3), to provide electronic communications
17 services to state authorities, units of the federal government, local governmental
18 units, and entities in the private sector, the source specified in s. 22.09 (3), to provide
19 electronic communications services to state agencies, the sources specified in ss.
20 22.05 and 22.07, to provide printing, mail processing, and information technology
21 processing services to state agencies, and the source specified in s. 22.03 (11), to
22 provide information technology development and management services to executive
23 branch agencies under s. 22.03.

24 **SECTION 638.** 20.530 (1) (g) of the statutes, as affected by 2003 Wisconsin Act
25 (this act), is repealed.

1 **SECTION 639.** 20.530 (1) (ir) of the statutes is renumbered 20.505 (1) (ir).

2 **SECTION 640.** 20.530 (1) (ja) of the statutes is renumbered 20.505 (1) (ja) and
3 amended to read:

4 20.505 (1) (ja) *Justice information systems.* The amounts in the schedule for
5 the development and operation of automated justice information systems under s.
6 ~~22.03~~ 16.971 (9). Two-ninths of the moneys received under s. 814.635 (1) shall be
7 credited to this appropriation account.

8 **SECTION 641d.** 20.530 (1) (ke) of the statutes is amended to read:

9 20.530 (1) (ke) *Telecommunications services; state agencies; veterans services.*
10 The amounts in the schedule to provide telecommunications services to state
11 agencies and to provide veterans services under s. 22.07 (9). All moneys received
12 from the provision of telecommunications services to state agencies under ss. 22.05
13 and 22.07 or under s. ~~44.73~~ 16.997 (2) (d), other than moneys received and disbursed
14 under s. 20.225 (1) (kb), shall be credited to this appropriation account.

15 **SECTION 642d.** 20.530 (1) (ke) of the statutes, as affected by 2003 Wisconsin Act
16 (this act), is renumbered 20.505 (1) (ke) and amended to read:

17 20.505 (1) (ke) *Telecommunications services; state agencies; veterans services.*
18 The amounts in the schedule to provide telecommunications services to state
19 agencies and to provide veterans services under s. ~~22.07~~ 16.973 (9). All moneys
20 received from the provision of telecommunications services to state agencies under
21 ss. ~~22.05~~ and ~~22.07~~ 16.972 and 16.973 or under s. 16.997 (2) (d), other than moneys
22 received and disbursed under s. 20.225 (1) (kb), shall be credited to this
23 appropriation account.

24 **SECTION 643m.** 20.530 (1) (kp) of the statutes is renumbered 20.505 (1) (kp) and
25 amended to read:

1 20.505 (1) (kp) *Interagency assistance; justice information systems.* The
2 amounts in the schedule for the development and operation of automated justice
3 information systems under s. ~~22.03~~ 16.971 (9). All moneys transferred from the
4 appropriation accounts under s. ~~20.505~~ sub. (6) (kt) and (m) shall be credited to this
5 appropriation account.

6 **SECTION 644.** 20.530 (1) (kq) of the statutes is renumbered 20.505 (1) (kq) and
7 amended to read:

8 20.505 (1) (kq) *Justice information systems development, operation and*
9 *maintenance.* The amounts in the schedule for the purpose of developing, operating
10 and maintaining automated justice information systems under s. ~~22.03~~ 16.971 (9).
11 All moneys transferred from the appropriation account under s. ~~20.505~~ sub. (6) (j) 12.
12 shall be credited to this appropriation account.

13 **SECTION 645.** 20.530 (1) (m) of the statutes is repealed.

14 **SECTION 646m.** 20.545 of the statutes is created to read:

15 **20.545 Office of state human resources management.** There is
16 appropriated to the office of state human resources management for the following
17 programs:

18 (1) STATE EMPLOYMENT RELATIONS. (a) *General program operations.* The
19 amounts in the schedule to administer the employment relations functions and the
20 civil service system under subch. V of ch. 111 and ch. 230, to pay awards under s.
21 230.48 and to defray the expenses of the state employees suggestion board.

22 **SECTION 647.** 20.547 of the statutes is repealed.

23 **SECTION 647m.** 20.566 (2) (gb) of the statutes is created to read:

24 20.566 (2) (gb) *Manufacturing property assessment.* The amounts in the
25 schedule for the administration of the assessment of manufacturing property under

1 s. 70.995. All moneys received from the fees established under s. 70.995 (14) shall
2 be credited to this appropriation account.

3 **SECTION 647t.** 20.585 (1) (j) of the statutes is amended to read:

4 20.585 (1) (j) *Unclaimed property; claims and administrative expenses.* All
5 moneys received under ss. 177.23 (2), 852.01 (3), 863.37 (2), and 863.39 to pay claims
6 under ss. 177.24 to 177.26 and 863.39 (3) ~~and administrative expenses incurred in~~
7 ~~administering ch. 177 and to transfer the amounts appropriated under par. (k) to the~~
8 appropriation account under par. (k).

9 **SECTION 648.** 20.585 (1) (jt) of the statutes is repealed.

10 **SECTION 648m.** 20.585 (1) (k) of the statutes is created to read:

11 20.585 (1) (k) *Unclaimed property; administrative expenses.* From moneys
12 transferred from the appropriation account under par. (j), the amounts in the
13 schedule for the administrative expenses incurred in administering ch. 177.

14 **SECTION 649.** 20.585 (1) (km) of the statutes is repealed.

15 **SECTION 650.** 20.585 (2) (a) of the statutes is repealed.

16 **SECTION 651.** 20.585 (2) (am) of the statutes is repealed.

17 **SECTION 652b.** 20.585 (2) (tm) of the statutes is amended to read:

18 20.585 (2) (tm) *Administrative expenses; college savings program.* From the
19 college savings program trust fund, all ~~moneys received from the vendor of the~~
20 ~~college savings program under s. 16.255 (3) (a)~~ the amounts in the schedule for the
21 administrative expenses of the college savings program under s. 14.64, including the
22 expense of promoting the program.

23 **SECTION 653.** 20.680 (2) (gc) of the statutes is created to read:

24 20.680 (2) (gc) *Court interpreter training and certification.* All moneys received
25 from fees imposed under s. 885.38 (2), for court interpreter training and certification.