

1           **SECTION 2727.** 938.02 (15m) of the statutes is amended to read:

2           938.02 (15m) “Secured correctional facility” means a correctional institution  
3 operated or contracted for by the department of corrections or operated by the  
4 department of health and family services for holding in secure custody persons  
5 adjudged delinquent. “Secured correctional facility” includes the Mendota juvenile  
6 treatment center under s. 46.057, ~~the facility at which the juvenile boot camp~~  
7 ~~program under s. 938.532 is operated~~ and a facility authorized under s. 938.533 (3)  
8 (b), 938.538 (4) (b), or 938.539 (5).

9           **SECTION 2728.** 938.275 (2) (d) of the statutes is amended to read:

10           938.275 (2) (d) Reimbursement payments shall be made to the clerk of courts  
11 of the county where the proceedings took place. Each payment shall be transmitted  
12 to the county treasurer, who shall deposit 25% of the amount paid for state-provided  
13 counsel in the county treasury and transmit the remainder to the ~~state treasurer~~  
14 secretary of administration. Payments transmitted to the ~~state treasurer~~ secretary  
15 of administration shall be deposited in the general fund and credited to the  
16 appropriation account under s. 20.550 (1) (L). The county treasurer shall deposit  
17 100% of the amount paid for county-provided counsel in the county treasury.

18           **SECTION 2729.** 938.34 (4n) (intro.) of the statutes is amended to read:

19           938.34 (4n) **AFTERCARE SUPERVISION.** (intro.) Subject to ~~s. 938.532 (3)~~ and to any  
20 arrangement between the department and a county department regarding the  
21 provision of aftercare supervision for juveniles who have been released from a  
22 secured correctional facility, a secured child caring institution, or a secured group  
23 home, designate one of the following to provide aftercare supervision for the juvenile  
24 following the juvenile’s release from the secured correctional facility, secured child  
25 caring institution, or secured group home:

1           **SECTION 2730.** 938.34 (8d) (b) of the statutes is amended to read:

2           938.34 (8d) (b) The clerk of court shall collect and transmit the amount to the  
3 county treasurer under s. 59.40 (2) (m). The county treasurer shall then make  
4 payment to the ~~state treasurer~~ secretary of administration under s. 59.25 (3) (f) 2.

5           **SECTION 2731.** 938.34 (8d) (c) of the statutes is amended to read:

6           938.34 (8d) (c) If a juvenile placed in a secured correctional facility or a secured  
7 child caring institution fails to pay the surcharge under par. (a), the department shall  
8 assess and collect the amount owed from the juvenile's wages or other moneys. If a  
9 juvenile placed in a secured group home fails to pay the surcharge under par. (a), the  
10 county department shall assess and collect the amount owed from the juvenile's  
11 wages or other moneys. Any amount collected shall be transmitted to the ~~state~~  
12 ~~treasurer~~ secretary of administration.

13           **SECTION 2732.** 938.532 of the statutes is repealed.

14           **SECTION 2733.** 938.538 (6m) (b) of the statutes is amended to read:

15           938.538 (6m) (b) In the selection of classified service employees for a secured  
16 correctional facility authorized under 1993 Wisconsin Act 377, section 9108 (1) (a),  
17 the appointing authority shall make every effort to use the expanded certification  
18 program under s. 230.25 (1n) or rules of the administrator of the division of merit  
19 recruitment and selection in the ~~department of employment relations~~ office of state  
20 human resources management to ensure that the percentage of employees who are  
21 minority group members approximates the percentage of the juveniles placed at that  
22 secured correctional facility who are minority group members. The administrator  
23 of the division of merit recruitment and selection in the ~~department of employment~~  
24 ~~relations~~ office of state human resources management shall provide guidelines for  
25 the administration of this selection procedure.

1           **SECTION 2737d.** 943.13 (1e) (f) (intro.) of the statutes is amended to read:

2           943.13 (1e) (f) (intro.) “Undeveloped Open land” means land that meets all of  
3 the following criteria:

4           **SECTION 2737e.** 943.13 (1m) (a) of the statutes is amended to read:

5           943.13 (1m) (a) Enters any enclosed, cultivated or undeveloped land of another,  
6 other than undeveloped open land specified in par. (e) or (f), without the express or  
7 implied consent of the owner or occupant.

8           **SECTION 2737f.** 943.13 (1m) (e) of the statutes is amended to read:

9           943.13 (1m) (e) Enters or remains on undeveloped open land that is an  
10 inholding of another after having been notified by the owner or occupant not to enter  
11 or remain on the land.

12           **SECTION 2739.** 949.02 of the statutes is amended to read:

13           **949.02 Administration.** The department shall administer this chapter. The  
14 department shall appoint a program director to assist in administering this chapter.  
15 The department shall promulgate rules for the implementation and operation of this  
16 chapter. The rules shall include procedures to ensure that any limitation of an award  
17 under s. 949.06 (5) (e) is calculated in a fair and equitable manner.

18           **SECTION 2740.** 949.06 (5) of the statutes is repealed.

19           **SECTION 2743.** 961.01 (20g) of the statutes is amended to read:

20           961.01 (20g) “Public housing project” means any housing project or  
21 development administered by a housing authority, as defined in s. ~~16.30~~ 560.9801 (2).

22           **SECTION 2744.** 961.41 (5) (b) of the statutes is amended to read:

23           961.41 (5) (b) The clerk of the court shall collect and transmit the amount to  
24 the county treasurer as provided in s. 59.40 (2) (m). The county treasurer shall then

1 make payment to the ~~state treasurer~~ secretary of administration as provided in s.  
2 59.25 (3) (f) 2.

3 **SECTION 2745.** 961.41 (5) (c) of the statutes is amended to read:

4 961.41 (5) (c) All moneys collected from drug surcharges shall be deposited by  
5 the ~~state treasurer~~ secretary of administration in and utilized in accordance with s.  
6 20.435 (6) (gb).

7 **SECTION 2748.** 972.15 (2b) of the statutes is created to read:

8 972.15 (2b) If the defendant is subject to being sentenced under s. 973.01 and  
9 he or she satisfies the criteria under s. 302.05 (3) (a) 1., the person preparing the  
10 presentence investigation report shall include in the report a recommendation as to  
11 whether the defendant should be eligible to participate in the earned release  
12 program under s. 302.05 (3).

13 **SECTION 2749.** 973.01 (3g) of the statutes is created to read:

14 973.01 (3g) EARNED RELEASE PROGRAM ELIGIBILITY. When imposing a bifurcated  
15 sentence under this section on a person convicted of a crime other than a crime  
16 specified in ch. 940 or s. 948.02, 948.025, 948.03, 948.05, 948.055, 948.06, 948.07,  
17 948.075, 948.08, or 948.095, the court shall, as part of the exercise of its sentencing  
18 discretion, decide whether the person being sentenced is eligible or ineligible to  
19 participate in the earned release program under s. 302.05 (3) during the term of  
20 confinement in prison portion of the bifurcated sentence.

21 **SECTION 2750.** 973.01 (4) of the statutes is amended to read:

22 973.01 (4) NO GOOD TIME; EXTENSION OR REDUCTION OF TERM OF IMPRISONMENT. A  
23 person sentenced to a bifurcated sentence under sub. (1) shall serve the term of  
24 confinement in prison portion of the sentence without reduction for good behavior.  
25 The term of confinement in prison portion is subject to extension under s. 302.113 (3)

1 and, if applicable, to reduction under s. 302.045 (3m), 302.05 (3) (c) 2. a., 302.113 (9g),  
2 or 973.195 (1r).

3 **SECTION 2751.** 973.01 (8) (ag) of the statutes is created to read:

4 973.01 (8) (ag) If the court provides under sub. (3g) that the person is eligible  
5 to participate in the earned release program under s. 302.05 (3), the court shall also  
6 inform the person of the provisions of s. 302.05 (3) (c).

7 **SECTION 2752.** 973.015 of the statutes is amended to read:

8 **973.015 Misdemeanors, special disposition.** (1) When a person is under  
9 the age of 21 at the time of the commission of an offense for which the person has been  
10 found guilty in a court for violation of a law for which the maximum penalty is  
11 imprisonment for one year or less in the county jail, the court may order at the time  
12 of sentencing that the record be expunged upon successful completion of the sentence  
13 if the court determines the person will benefit and society will not be harmed by this  
14 disposition. This subsection does not apply to information maintained by the  
15 department of transportation regarding a conviction that is required to be included  
16 in a record kept under s. 343.23 (2) (a).

17 **SECTION 2759.** 973.045 (2) of the statutes is amended to read:

18 973.045 (2) After the clerk determines the amount due, the clerk of court shall  
19 collect and transmit the amount to the county treasurer under s. 59.40 (2) (m). The  
20 county treasurer shall then make payment to the ~~state treasurer~~ secretary of  
21 administration under s. 59.25 (3) (f) 2.

22 **SECTION 2760.** 973.045 (3) (a) (intro.) of the statutes is amended to read:

23 973.045 (3) (a) (intro.) The clerk shall record the crime victim and witness  
24 surcharge in 2 parts. Part A is the portion that the ~~state treasurer~~ secretary of  
25 administration shall credit to the appropriation account under s. 20.455 (5) (g) and

1 part B is the portion that the ~~state treasurer~~ secretary of administration shall credit  
2 to the appropriation account under s. 20.455 (5) (gc), as follows:

3 **SECTION 2761.** 973.045 (4) of the statutes is amended to read:

4 973.045 (4) If an inmate in a state prison or a person sentenced to a state prison  
5 has not paid the crime victim and witness assistance surcharge under this section,  
6 the department shall assess and collect the amount owed from the inmate's wages  
7 or other moneys. Any amount collected shall be transmitted to the ~~state treasurer~~  
8 secretary of administration.

9 **SECTION 2762.** 973.046 (2) of the statutes is amended to read:

10 973.046 (2) After the clerk of court determines the amount due, the clerk shall  
11 collect and transmit the amount to the county treasurer under s. 59.40 (2) (m). The  
12 county treasurer shall then make payment to the ~~state treasurer~~ secretary of  
13 administration under s. 59.25 (3) (f) 2.

14 **SECTION 2763.** 973.046 (3) of the statutes is amended to read:

15 973.046 (3) All moneys collected from deoxyribonucleic acid analysis  
16 surcharges shall be deposited by the ~~state treasurer~~ secretary of administration as  
17 specified in s. 20.455 (2) (Lm) and utilized under s. 165.77.

18 **SECTION 2764.** 973.046 (4) of the statutes is amended to read:

19 973.046 (4) If an inmate in a state prison or a person sentenced to a state prison  
20 has not paid the deoxyribonucleic acid analysis surcharge under this section, the  
21 department shall assess and collect the amount owed from the inmate's wages or  
22 other moneys. Any amount collected shall be transmitted to the ~~state treasurer~~  
23 secretary of administration.

24 **SECTION 2765.** 973.055 (2) (a) of the statutes is amended to read:

1           973.055 (2) (a) If the assessment is imposed by a court of record, after the court  
2 determines the amount due, the clerk of the court shall collect and transmit the  
3 amount to the county treasurer as provided in s. 59.40 (2) (m). The county treasurer  
4 shall then make payment to the ~~state treasurer~~ secretary of administration as  
5 provided in s. 59.25 (3) (f) 2.

6           **SECTION 2766.** 973.055 (2) (b) of the statutes is amended to read:

7           973.055 (2) (b) If the assessment is imposed by a municipal court, after a  
8 determination by the court of the amount due, the court shall collect and transmit  
9 the amount to the treasurer of the county, city, town, or village, and that treasurer  
10 shall make payment to the ~~state treasurer~~ secretary of administration as provided  
11 in s. 66.0114 (1) (bm).

12           **SECTION 2767.** 973.055 (3) of the statutes is amended to read:

13           973.055 (3) All moneys collected from domestic abuse assessments shall be  
14 deposited by the ~~state treasurer~~ secretary of administration in s. 20.435 (3) (hh) and  
15 utilized in accordance with s. 46.95.

16           **SECTION 2768.** 973.09 (3) (bm) 1. of the statutes is amended to read:

17           973.09 (3) (bm) 1. At least 90 days before the expiration date of a probationer's  
18 period of probation, the department may notify the sentencing court and the district  
19 attorney that a probationer owes unpaid fees to the department under s. ~~304.073 or~~  
20 304.074.

21           **SECTION 2769.** 973.09 (3) (bm) 3. of the statutes is amended to read:

22           973.09 (3) (bm) 3. At a probation review hearing under subd. 2., the department  
23 has the burden of proving that the probationer owes unpaid fees under s. ~~304.073 or~~  
24 304.074 and the amount of the unpaid fees. If the department proves by a  
25 preponderance of the evidence that the probationer owes unpaid fees under s.

1     ~~304.073~~ or 304.074, the court may, by order, extend the period of probation for a  
2     stated period or modify the terms and conditions of probation.

3             **SECTION 2770.** 973.09 (3) (c) 1. of the statutes is amended to read:

4             973.09 (3) (c) 1. The probationer has not made a good faith effort to discharge  
5     court-ordered payment obligations or to pay fees owed under s. ~~304.073~~ or 304.074.

6             **SECTION 2771.** 973.11 (1) (intro.) of the statutes is amended to read:

7             973.11 (1) PLACEMENTS. (intro.) If a person is convicted of or pleads guilty or  
8     no contest to one or more misdemeanors for which mandatory periods of  
9     imprisonment are not required, if the chief judge of the judicial administrative  
10    district has approved a volunteers in probation program established in the  
11    applicable county, and if the court decides that volunteer supervision under the  
12    program will likely benefit the person and the community and subject to the  
13    limitations under sub. (3), the court may withhold sentence or judgment of conviction  
14    and order that the person be placed with that volunteers in probation program. A  
15    person's participation in the program may not be used to conceal, withhold, or mask  
16    information regarding the judgment of conviction if the conviction is required to be  
17    included in a record kept under s. 343.23 (2) (a). Except as provided in sub. (3), the  
18    order shall provide any conditions that the court determines are reasonable and  
19    appropriate and may include, but need not be limited to, one or more of the following:

20             **SECTION 2776.** 977.01 of the statutes is renumbered 977.01 (intro.) and  
21    amended to read:

22             **977.01 Definitions.** (intro.) In this chapter, unless the context requires  
23    otherwise, "board":

24             (1) "Board" means the public defender board.



1           **SECTION 2777.** 977.01 (2) of the statutes, as affected by 2003 Wisconsin Act ....  
2 (this act), is amended to read:

3           977.01 (2) “Public assistance” means relief provided by counties under s. 59.53  
4 (21), Wisconsin works under ss. 49.141 to 49.161, medical assistance under subch.  
5 IV of ch. 49, low-income energy assistance under s. ~~16.385~~ 16.27, weatherization  
6 assistance under s. ~~16.39~~ 16.26, and the food stamp program under 7 USC 2011 to  
7 2029.

8           **SECTION 2778.** 977.06 (1) (a) of the statutes is amended to read:

9           977.06 (1) (a) Verify the information necessary to determine indigency under  
10 s. 977.07 (2). The information provided by a person seeking assigned counsel that  
11 is subject to verification shall include any social security numbers provided on an  
12 application under sub. (1m), income records, value of assets, eligibility for public  
13 assistance, ~~as defined in s. 106.215 (1) (fm),~~ and claims of expenses.

14           **SECTION 2798.** 978.12 (1) (c) of the statutes is amended to read:

15           978.12 (1) (c) *Assistant district attorneys.* Assistant district attorneys shall be  
16 employed outside the classified service. For purposes of salary administration, the  
17 ~~secretary of employment relations~~ director of the office of state human resources  
18 management shall establish one or more classifications for assistant district  
19 attorneys in accordance with the classification or classifications allocated to  
20 assistant attorneys general. Except as provided in s. 111.93 (3), the salaries of  
21 assistant district attorneys shall be established and adjusted in accordance with the  
22 state compensation plan for assistant attorneys general whose positions are  
23 allocated to the classification or classifications established by the ~~secretary of~~  
24 ~~employment relations~~ director of the office of state human resources management.

25           **SECTION 2800.** 978.12 (5) (c) 1. of the statutes is amended to read:

1           978.12 (5) (c) 1. The salaries authorized under this section for the district  
2 attorney and the state employees of the office of district attorney shall be paid by the  
3 ~~state treasurer~~ secretary of administration to the county treasurer pursuant to a  
4 voucher submitted by the district attorney to the department of administration. The  
5 county treasurer shall pay the amounts directly to the district attorney and state  
6 employees of the office of district attorney and the amounts paid shall be subject to  
7 the retirement system established under chapter 201, laws of 1937.

8           **SECTION 2802.** 978.13 (1) (b) of the statutes, as affected by 2001 Wisconsin Act  
9 109, is amended to read:

10           978.13 (1) (b) In counties having a population of 500,000 or more, the salary  
11 and fringe benefit costs of 2 clerk positions providing clerical services to the  
12 prosecutors in the district attorney's office handling cases involving felony violations  
13 under ch. 961. ~~The state treasurer~~ secretary of administration shall pay the amount  
14 authorized under this subsection to the county treasurer pursuant to a voucher  
15 submitted by the district attorney to the department of administration from the  
16 appropriation under s. 20.475 (1) (i).

17           **SECTION 2803.** 978.13 (1) (c) of the statutes, as affected by 2001 Wisconsin Act  
18 109, is amended to read:

19           978.13 (1) (c) In counties having a population of 500,000 or more, the salary and  
20 fringe benefit costs of clerk positions in the district attorney's office necessary for the  
21 prosecution of violent crime cases primarily involving felony violations under s.  
22 939.63, if a felony is committed while armed, and under ss. 940.01 to 940.03, 940.05,  
23 940.06, 940.225, 943.23 (1g), and 943.32 (2). ~~The state treasurer~~ secretary of  
24 administration shall pay the amount authorized under this subsection to the county

1 treasurer pursuant to a voucher submitted by the district attorney to the secretary  
2 of administration from the appropriation under s. 20.475 (1) (i).

3 **SECTION 2804.** 978.13 (1) (d) of the statutes, as affected by 2001 Wisconsin Act  
4 109, is amended to read:

5 978.13 (1) (d) In counties having a population of 500,000 or more, the salary  
6 and fringe benefit costs of 2 clerk positions providing clerical services to the  
7 prosecutors in the district attorney's office handling cases involving the unlawful  
8 possession or use of firearms. ~~The state treasurer~~ secretary of administration shall  
9 pay the amount authorized under this subsection to the county treasurer from the  
10 appropriation under s. 20.475 (1) (f) or (i) pursuant to a voucher submitted by the  
11 district attorney to the department of administration.

12 **SECTION 2804d.** 978.13 (1m) of the statutes, as created by 2001 Wisconsin Act  
13 109, is amended to read:

14 978.13 (1m) The amount paid under sub. (1) (b) ~~and, (c), and (d)~~ combined may  
15 not exceed the amount appropriated under s. ~~20.475 (1) (i)~~. ~~The amount paid under~~  
16 ~~sub. (1) (d) may not exceed the amount appropriated under s. 20.475 (1) (f) and (i)~~  
17 combined.

18 **SECTION 2806.** 1997 Wisconsin Act 4, section 4 (1) (title) is repealed.

19 **SECTION 2807.** 1997 Wisconsin Act 4, section 4 (1) (a), as last affected by 2001  
20 Wisconsin Act 16, section 4035, is renumbered 301.16 (1u) of the statutes and  
21 amended to read:

22 301.16 (1u) Notwithstanding 1995 Wisconsin Act 27, section 9126 (23) and  
23 (26v), the department of corrections ~~may, from July 1, 1997, until July 1, 2003, shall~~  
24 operate the secured correctional facility, ~~as defined in s. 938.02 (15m) of the statutes,~~  
25 authorized under 1995 Wisconsin Act 27, section 9126 (26v), as a state prison ~~named~~

1 in section ~~302.01~~ of the statutes, as affected by this act, for the placement of  
2 prisoners, as defined in section ~~301.01 (2)~~ of the statutes, who are not more than 21  
3 years of age and who are not violent offenders, as determined by the department of  
4 corrections.

5 **SECTION 2808.** 1997 Wisconsin Act 4, section 4 (1) (b) is repealed.

6 **SECTION 2809.** 1997 Wisconsin Act 27, section 9101 (11m) is amended to read:

7 [1997 Wisconsin Act 27] Section 9101 (11m) REPORT BY LAND INFORMATION  
8 BOARD AND WISCONSIN LAND COUNCIL. No later than September 1, ~~2002~~ 2004, the land  
9 information board and Wisconsin land council shall report to the legislature in the  
10 manner provided under section 13.172 (2) of the statutes and to the governor  
11 concerning the issue of continuation of their functions, including the feasibility of  
12 combination of their functions.

13 **SECTION 2810.** 1997 Wisconsin Act 27, section 9111 (2u) is repealed.

14 **SECTION 2811.** 1997 Wisconsin Act 27, section 9456 (3m), as last affected by  
15 2001 Wisconsin Act 16, is amended to read:

16 [1997 Wisconsin Act 27] Section 9456 (3m) ELIMINATION OF LAND INFORMATION  
17 BOARD AND WISCONSIN LAND COUNCIL. The treatment of sections 15.07 (1) (b) 16.,  
18 15.105 (16), 16.968 (by SECTION 142am), 20.505 (1) (title) (by SECTION 666h), 20.505  
19 (1) (ka) (by SECTION 669am), 23.27 (3) (a) (by SECTION 769ad), 23.325 (1) (a), 36.09 (1)  
20 (e), 36.25 (12m) (intro.), 59.72 (1) (a) and (b), (3) (intro.), (a) and (b) and (5) and 92.10  
21 (4) (a) of the statutes, the repeal of sections 16.966 (1), (2) and (4), 16.967, 20.505 (1)  
22 (ie), (ig), (ij) and (ks), 23.32 (2) (d), 59.43 (1) (u) and 59.72 (1) (am), (3) (c) and (4) of  
23 the statutes and SECTION 9101 (1) of this act take effect on September 1, ~~2003~~ 2005.

24 **SECTION 2812.** 1999 Wisconsin Act 9, section 9401 (2zt) is amended to read:

1 [1999 Wisconsin Act 9] Section 9401 (2zt) WISCONSIN LAND COUNCIL. The  
2 treatment of section 20.505 (1) (ka) (by SECTION 519) of the statutes takes effect on  
3 September 1, ~~2003~~ 2005.

4 **SECTION 2813.** 1999 Wisconsin Act 9, section 9401 (2zu) is amended to read:

5 [1999 Wisconsin Act 9] Section 9401 (2zu) SOIL SURVEYS AND MAPPING. The  
6 repeal of sections 16.967 (11) and 20.505 (1) (ik) and of the statutes, the treatment  
7 of sections 15.01 (4) (by SECTION 12n) and 227.01 (1) (by SECTION 2353n) of the  
8 statutes and the repeal of section 16.965 (3) and (5) of the statutes take effect on  
9 September 1, ~~2003~~ 2005.

10 **SECTION 2813e.** 2001 Wisconsin Act 16, section 9107 (1) (m) 1. and 3. are  
11 amended to read:

12 [2001 Wisconsin Act 16] Section 9107 (1)

13 (m) UNIVERSITY OF WISCONSIN SYSTEM

14 1. *Projects financed by general fund supported*  
15 *borrowing:*

16 Wisconsin agricultural stewardship initiative

17 facility — Platteville and Madison \$ 3,234,000

18 (Total project all funding sources \$7,504,700)

19 Meat/muscle science laboratory — Madison 20,000,000

20 Veterinary diagnostic laboratory — Madison ~~20,000,000~~ 22,400,000

21 (Total project all funding sources ~~\$23,600,000~~ \$28,500,000)

22 Chamberlin Hall renovation — Madison 20,795,000

1	Laboratory science building remodeling —	
2	Green Bay	17,915,000
3	Fine Arts Center addition and remodeling —	
4	Stevens Point	25,120,000
5	(Total project all funding sources \$26,120,000)	
6	Upham Hall science building	
7	addition/renovation — Whitewater	10,100,000
8	Klotsche Center physical education addition	
9	— Milwaukee	16,290,000
10	(Total project all funding sources \$42,117,000)	
11	Gates physical education building addition	
12	and remodeling — Superior	13,350,000
13	(Total project all funding sources \$15,700,000)	
14	Computer science classrooms administration	
15	— Platteville	6,956,000
16	Aquatic Science and Technology Education	
17	Center – Phase I — System	450,000
18	(Total project all funding sources \$3,292,000)	
19	Camp Randall Stadium renovation —	
20	Madison	10,000,000
21	(Total project all funding sources \$99,800,000)	

1	Classroom renovation/instructional	
2	technology — System	10,000,000
3	Lapham Hall north wing remodeling —	
4	Milwaukee	9,858,000
5	Mechanical engineering building renovation	
6	and addition — Madison	23,000,000
7	(Total project all funding sources \$33,000,000)	
8	Utility distribution systems upgrade —	
9	Madison	5,000,000
10	3. <i>Projects financed by program revenue</i>	
11	<i>supported borrowing:</i>	
12	Veterinary diagnostic laboratory — Madison	3,600,000 <u>6,100,000</u>
13	(Total project all funding sources <del>\$23,600,000</del> <u>\$28,500,000</u> )	
14	Fine Arts Center addition and remodeling —	
15	Stevens Point	1,000,000
16	(Total project all funding sources \$26,120,000)	
17	Klotsche Center physical education addition	
18	— Milwaukee	25,327,000
19	(Total project all funding sources \$42,117,000)	
20	Gates physical education building addition	
21	and remodeling — Superior	2,350,000
22	(Total project all funding sources \$15,700,000)	

1	Camp Randall Stadium renovation —	
2	Madison	72,800,000
3	(Total project all funding sources \$99,800,000)	
4	Davies Center addition and remodeling — Eau	
5	Claire	8,510,400
6	University Ridge Golf Course – Phase III —	
7	Madison	10,134,000
8	(Total project all funding sources \$15,560,000)	
9	Animal facilities — Madison	1,200,000
10	Student Union — River Falls	20,451,800 <u>24,135,800</u>
11	<u>(Total project all funding sources \$28,786,000)</u>	
12	North campus master plan implementation –	
13	Phase I — Stout	10,000,000 <u>16,694,000</u>
14	Wisconsin agricultural stewardship initiative	
15	facility — Platteville and Madison – Phase I	1,605,700
16	(Total project all funding sources \$7,504,700)	

17       **SECTION 2813g.** 2001 Wisconsin Act 16, section 9107 (1) (m) 3m. is created to  
18 read:

19       [2001 Wisconsin Act 16] Section 9107 (1)

20       (m) UNIVERSITY OF WISCONSIN SYSTEM

21       3m. *Projects financed by program revenue:*





1 (Total project all funding sources \$15,560,000)

2 Weeks Hall addition — Madison 5,000,000

3 Athletic administration building annex —  
4 Whitewater 1,432,800

5 Wisconsin agricultural stewardship initiative  
6 facility — Platteville and Madison 900,000

7 (Total project all funding sources \$7,504,700)

8 Fine Arts Center addition and remodeling —  
9 Stevens Point 4,000,000

10 (Total project all funding sources \$30,120,000)

~~11~~ **SECTION 2813r.** 2001 Wisconsin Act 16, section 9123 (16rs) (a) 1. is amended  
12 to read:

13 [2001 Wisconsin Act 16] Section 9123 (16rs) (a) 1. “Administering agency”  
14 means a county department under section 46.23, 51.42, or 51.437 of the statutes or,  
15 a human services agency that administers the program under a contract with such  
16 a county department, or the department of health and family services.

~~17~~ **SECTION 2813s.** 2001 Wisconsin Act 16, section 9123 (16rs) (b) 6. is amended  
18 to read:

19 [2001 Wisconsin Act 16] Section 9123 (16rs) (b) 6. Counties Administering  
20 agencies in counties in which the program is located shall provide, contract for the  
21 provision of, organize, or arrange for long-term care supports for eligible children up  
22 to age 24 years, consistent with section 46.985 (1) (b) and (6) (f) of the statutes.

23 **SECTION 2813t.** 2001 Wisconsin Act 16, section 9123 (16rs) (b) 9. and 10. are  
~~24~~ repealed.

1           **SECTION 2814.** 2001 Wisconsin Act 16, section 9152 (5y) is amended to read:

2           [2001 Wisconsin Act 16] Section 9152 (5y) REQUEST ON WEST CANAL STREET  
3 RECONSTRUCTION AND EXTENSION PROJECT FUNDING. A request for additional funds in  
4 the 2003–05 fiscal biennium to complete the West Canal Street reconstruction and  
5 extension project specified under section 84.03 (3) of the statutes, as created by this  
6 act, shall require the city of Milwaukee to make a matching contribution to the  
7 amount of the grant to be awarded.

8           **SECTION 9101. Nonstatutory provisions; administration.**

9           (1) PROSECUTION OF DRUG CRIMES; DANE COUNTY. From federal and program  
10 revenue moneys appropriated to the department of administration for the office of  
11 justice assistance under section 20.505 (6) (kp) and (p) of the statutes, the  
12 department of administration shall expend \$90,600 in fiscal year 2003–04 and  
13 \$95,900 in fiscal year 2004–05 to provide the multijurisdictional enforcement group  
14 serving Dane County with funding for one assistant district attorney to prosecute  
15 criminal violations of chapter 961 of the statutes.

16           (2) PROSECUTION OF DRUG CRIMES; MILWAUKEE COUNTY. From federal and  
17 program revenue moneys appropriated to the department of administration for the  
18 office of justice assistance under section 20.505 (6) (kp) and (p) of the statutes, the  
19 department of administration shall expend \$286,300 in fiscal year 2003–04 and  
20 \$294,900 in fiscal year 2004–05 to provide the multijurisdictional enforcement group  
21 serving Milwaukee County with funding for 3 assistant district attorneys to  
22 prosecute criminal violations of chapter 961 of the statutes.

23           (4) TRANSFER OF HOUSING OPERATIONS TRANSITIONAL PROVISIONS.

24           (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and  
25 liabilities of the department of administration primarily related to the

1 administration of subchapter II of chapter 16, 2001 stats., other than sections 16.385  
2 and 16.39, 2001 stats., as determined by the secretary of administration, shall  
3 become the assets and liabilities of the department of commerce.

4 (b) *Position and employee transfers.* All incumbent employees holding  
5 positions in the department of administration performing duties primarily related  
6 to the administration of subchapter II of chapter 16, 2001 stats., other than sections  
7 16.385 and 16.39, 2001 stats., as determined by the secretary of administration, are  
8 transferred on the effective date of this paragraph to the department of commerce.

9 (c) *Employee status.* Employees transferred under paragraph (b) have all the  
10 rights and the same status under subchapter V of chapter 111 and chapter 230 of the  
11 statutes in the department of commerce that they enjoyed in the department of  
12 administration immediately before the transfer. Notwithstanding section 230.28 (4)  
13 of the statutes, no employee so transferred who has attained permanent status in  
14 class is required to serve a probationary period.

15 (d) *Tangible personal property.* On the effective date of this paragraph, all  
16 tangible personal property, including records, of the department of administration  
17 that is primarily related to the administration of subchapter II of chapter 16, 2001  
18 stats., other than sections 16.385 and 16.39, 2001 stats., as determined by the  
19 secretary of administration, is transferred to the department of commerce.

20 (e) *Contracts.* All contracts entered into by the department of administration  
21 in effect on the effective date of this paragraph that are primarily related to the  
22 administration of subchapter II of chapter 16, 2001 stats., other than sections 16.385  
23 and 16.39, 2001 stats., as determined by the secretary of administration, remain in  
24 effect and are transferred to the department of commerce. The department of  
25 commerce shall carry out any obligations under such a contract until the contract is

1 modified, rescinded by the department of commerce to the extent allowed under the  
2 contract, or expires.

3 (f) *Rules and orders.* All rules promulgated by the department of  
4 administration in effect on the effective date of this paragraph that are primarily  
5 related to the administration of subchapter II of chapter 16, 2001 stats., other than  
6 sections 16.385 and 16.39, 2001 stats., remain in effect until their specified  
7 expiration date or until amended or repealed by the department of commerce. Any  
8 orders issued by the department of administration or the division of housing in the  
9 department of administration that are in effect on the effective date of this  
10 paragraph and that are primarily related to the administration of subchapter II of  
11 chapter 16, 2001 stats., other than sections 16.385 and 16.39, 2001 stats., remain in  
12 effect until their specified expiration date or until modified or rescinded by the  
13 department of commerce.

14 (g) *Pending matters.* Any matter pending with the department of  
15 administration or the division of housing in the department of administration that  
16 is primarily related to the administration of subchapter II of chapter 16, 2001 stats.,  
17 other than sections 16.385 and 16.39, 2001 stats., is transferred to the department  
18 of commerce and all materials submitted to or actions taken by the department of  
19 administration or the division of housing in the department of administration with  
20 respect to such a matter are considered as having been submitted to or taken by the  
21 department of commerce.

22 (4k) DEVELOPMENT OF STATE GOVERNMENT MANAGEMENT SYSTEMS AND WEB SITE.

23 (a) *Definitions.* In this subsection:

- 24 1. “Department” means the department of administration.  
25 2. “Secretary” means the secretary of administration.

1           3. “State agency” means an office, department, agency, institution of higher  
2 education, association, society, or other body in state government created or  
3 authorized to be created by the constitution or any law, which is entitled to expend  
4 moneys appropriated by law, except that “state agency” does not include the  
5 legislative and judicial branches of state government or an authority.

6           (b) *Competitive sealed proposals.* During the 2003–05 fiscal biennium, the  
7 department shall solicit competitive sealed proposals under section 16.75 (2m) of the  
8 statutes for systems described in this paragraph. Each system shall be applicable  
9 to all state agencies and open to the participation of the legislative and judicial  
10 branches of state government and shall permit authorized persons to access the  
11 system via an Internet browser or device designed to access the World Wide Web. The  
12 systems are as follows:

13           1. A budgeting system that facilitates consideration in the budgeting process  
14 of information on the performance of programs, so that state funding decisions may  
15 be based on whether state agencies are accomplishing expected results.

16           2. An accounting system.

17           3. A system for the procurement of all laundry services for state–provided  
18 uniforms; cleaning, custodial, and laundry supplies; consumable janitorial supplies;  
19 all other necessary materials, supplies, and equipment; all other permanent  
20 personal property and miscellaneous capital; all contractual services; and all other  
21 expenses of a consumable nature for all state agencies and, if participating, for the  
22 legislative and judicial branches of state government.

23           4. A human resources system for the processing of all employment information  
24 and payroll transactions and for providing information to state employees  
25 concerning their pay and benefits.

1           5. An Internet portal for access to the state agency Web sites and, if  
2 participating, Web sites of the legislative and judicial branches of state government.

3           (c) *Additional requirements for procurement system.* A competitive sealed  
4 proposal for the system described in paragraph (b) 3. shall satisfy all of the following:

5           1. The proposal shall provide for a system that is designed specifically for the  
6 needs of the state but shall provide no initial software customization cost to the state.

7           2. The proposal shall provide for a system that will utilize centralized  
8 processing of procurement orders.

9           3. The proposal shall provide for a system that will aggregate invoices for each  
10 state agency and, if participating, for the legislative and judicial branches of state  
11 government.

12           4. The proposal shall provide for a system that will be integrated with the  
13 budgetary information of each state agency and, if participating, with the budgetary  
14 information of the legislative and judicial branches of state government and shall  
15 facilitate the monthly identification of expenditures in excess of budgeted amounts.

16           5. The proposal shall provide for a system that will allow authorized persons  
17 to enter procurement orders via an Internet browser, a device designed to access the  
18 World Wide Web, a facsimile transmission, a telephone, or another method of  
19 inputting data electronically into the system.

20           6. The proposal shall provide for training via the Internet and shall provide for  
21 on-site, in-person training at all major state facilities.

22           (d) *Status and informational report.* No later than July 1, 2004, the  
23 department shall submit a report to the appropriate standing committees of the  
24 legislature in the manner provided under section 13.172 (3) of the statutes,  
25 indicating all of the following:

- 1           1. The status of the solicitations under paragraph (b).
- 2           2. The current estimated cost for implementing proposals that comply with
- 3 paragraph (b).
- 4           3. The manner in which the secretary will measure the cost savings and
- 5 efficiencies achieved through implementation of proposals that comply with
- 6 paragraph (b) and an estimate of any expected cost savings and efficiencies.
- 7           4. The feasibility of consolidating all state agency employees performing duties
- 8 primarily related to state agency procurement into the department's bureau of
- 9 procurement.
- 10           (e) *Implementation.* During the 2003–05 fiscal biennium, the department shall
- 11 implement any portion of a lowest, acceptable competitive sealed proposal solicited
- 12 under paragraph (b) that may be implemented without statutory changes or
- 13 additional funding. The department shall include, in the program and financial
- 14 information required to be forwarded under section 16.42 (1) of the statutes by
- 15 September 15, 2004, a plan for the implementation, during the 2005–07 fiscal
- 16 biennium, of the remaining portions of the lowest, acceptable competitive sealed
- 17 proposals solicited under paragraph (b). The plan shall include all of the following:
- 18           1. The estimated resources needed to implement the plan.
- 19           2. Statutory changes that, in the opinion of the department, are needed to
- 20 implement the plan, including statutory changes requiring all state agencies to
- 21 utilize the system described under paragraph (b) 3. for all applicable state agency
- 22 procurements.
- 23           3. Within 6 months after implementation of the system described under
- 24 paragraph (b) 3., the deletion of 88.0 authorized FTE positions that perform duties



1 primarily related to state agency procurement and that are funded with nonfederal  
2 moneys.

3 4. The lapse to the general fund from the appropriate appropriation account of  
4 any state agency in which a position funded from general purpose revenue is  
5 eliminated under subdivision 3. of an amount equal to the salary and fringe benefits  
6 budgeted for the position for the balance of each applicable fiscal year; and the  
7 transfer to the general fund from the appropriate appropriation account of any state  
8 agency in which a position funded from a source other than general purpose revenue  
9 or federal revenue is eliminated under subdivision 3. of an amount equal to the salary  
10 and fringe benefits budgeted for the position for the balance of each applicable fiscal  
11 year.

12 (7) POSITION TRANSFER; EMPLOYEE STATUS. The incumbent employee holding the  
13 position specified in SECTION 9159 (8) is transferred on July 1, 2003, to the  
14 department of administration and has all the rights and the same status under  
15 subchapter V of chapter 111 and chapter 230 of the statutes in the department of  
16 administration that he or she enjoyed in the department of workforce development  
17 immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes,  
18 no employee so transferred who has attained permanent status in class is required  
19 to serve a probationary period.

20 (8c) TRANSFER OF WASTE FACILITY SITING BOARD.

21 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and  
22 liabilities of the department of administration primarily related to the functions of  
23 the waste facility siting board, as determined by the secretary of administration,  
24 shall become the assets and liabilities of the department of natural resources.

1           (b) *Tangible personal property.* On the effective date of this paragraph, all  
2 tangible personal property of the department of administration that is primarily  
3 related to the functions of the waste facility siting board, as determined by the  
4 secretary of administration, is transferred to the department of natural resources.

5           (c) *Contracts.* All contracts entered into by the department of administration  
6 in effect on the effective date of this paragraph that are primarily related to the  
7 functions of the waste facility siting board, as determined by the secretary of  
8 administration, remain in effect and are transferred to the department of natural  
9 resources. The department of natural resources shall carry out any obligations  
10 under such a contract until the contract is modified or rescinded by the department  
11 of natural resources to the extent allowed under the contract.

12           (8f) EMPLOYER CONTRIBUTIONS FOR HEALTH INSURANCE PREMIUMS FOR STATE  
13 EMPLOYEES.

14           (a) The definitions in section 20.001 of the statutes are applicable in this  
15 subsection.

16           (b) The secretary of administration shall determine for each state agency the  
17 amount that the agency would have been required to expend under section 40.05 (4)  
18 (ag) 1., 2001 stats., during the period that begins on January 1, 2004, and ends on  
19 June 30, 2005, and from each appropriation from which the moneys would have been  
20 expended, other than appropriations of federal revenues.

21           (c) From each sum certain appropriation of general purpose revenue identified  
22 in paragraph (b), the secretary of administration shall lapse to the general fund the  
23 amount specified in paragraph (b) that would otherwise have been expended from  
24 each of the appropriations. The secretary shall make the lapse on the day on which  
25 the state agency would have been required to make the expenditure. After the

1 secretary makes the lapse, each of the sum certain appropriations is decreased by the  
2 amount specified in paragraph (b) for that appropriation.

3 (d) For each sum sufficient appropriation of general purpose revenue identified  
4 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05  
5 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for  
6 that appropriation.

7 (e) From each appropriation of program revenues or program revenues–service  
8 identified in paragraph (b), the secretary of administration shall lapse to the general  
9 fund the amount specified in paragraph (b) that would otherwise have been  
10 expended from each of the appropriations. The secretary shall make the lapse on the  
11 day on which the state agency would have been required to make the expenditure.  
12 After the secretary makes the lapse, each of the sum certain program revenues or  
13 program revenues–service appropriations is decreased by the amount specified in  
14 paragraph (b) for that appropriation.

15 (f) From each appropriation of segregated fund revenues or segregated fund  
16 revenues — service identified in paragraph (b), the secretary of administration shall  
17 lapse to the underlying fund the amount specified in paragraph (b) that would  
18 otherwise have been expended from each of the appropriations. The secretary shall  
19 make the lapse on the day on which the state agency would have been required to  
20 make the expenditure. After the secretary makes the lapse, each of the sum certain  
21 segregated revenues or segregated revenues — service appropriations is decreased  
22 by the amount specified in paragraph (b) for that appropriation and the expenditure  
23 estimate for each of the appropriations that are not sum certain appropriations is  
24 reestimated to subtract the amount specified in paragraph (b) for that appropriation.

1 The secretary shall then transfer the lapsed amounts and an amount equal to the  
2 amount subtracted from the estimates to the general fund.

3 (9) STATE AGENCY PAYMENTS RELATING TO UNFUNDED LIABILITIES UNDER THE  
4 WISCONSIN RETIREMENT SYSTEM.

5 (a) The definitions in section 20.001 of the statutes are applicable in this  
6 subsection, except that “state agency” does not include the department of employee  
7 trust funds or the investment board.

8 (b) If obligations are issued under section 16.526 or 16.527 of the statutes, as  
9 created by this act, or both, during the 2003–05 fiscal biennium, the secretary of  
10 administration shall determine for each state agency the amount that the agency  
11 would have been required to expend under sections 40.05 (2) (b) and 40.05 (4) (b), (bc),  
12 and (bw) and subchapter IX of chapter 40 of the statutes during the 2003–05 fiscal  
13 biennium had the obligations not been issued, and from each appropriation from  
14 which the moneys would have been expended.

15 (c) From each sum certain appropriation of general purpose revenue identified  
16 in paragraph (b), the secretary of administration shall lapse to the general fund the  
17 amount specified in paragraph (b) that would otherwise have been expended from  
18 each of the appropriations. The secretary of administration shall make the lapse on  
19 the day on which the state agency would have been required to make the  
20 expenditure. After the secretary of administration makes the lapse, each of the sum  
21 certain appropriations is decreased by the amount specified in paragraph (b) for that  
22 appropriation.

23 (d) For each sum sufficient appropriation of general purpose revenue identified  
24 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05

1 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for  
2 that appropriation.

3 (e) 1. Except as provided in subdivision 2., from each appropriation of program  
4 revenues or program revenues—service identified in paragraph (b), the secretary of  
5 administration shall lapse to the general fund the amount specified in paragraph (b)  
6 that would otherwise have been expended from each of the appropriations. The  
7 secretary of administration shall make the lapse on the day on which the state  
8 agency would have been required to make the expenditure. After the secretary of  
9 administration makes the lapse, each of the sum certain program revenues or  
10 program revenues—service appropriations is decreased by the amount specified in  
11 paragraph (b) for that appropriation.

12 2. From each appropriation of federal revenues, the secretary of administration  
13 shall determine the amount that is lapsed to the general fund.

14 (f) 1. Except as provided in subdivision 2., from each appropriation of  
15 segregated fund revenues or segregated fund revenues — service identified in  
16 paragraph (b), the secretary of administration shall lapse to the underlying fund the  
17 amount specified in paragraph (b) that would otherwise have been expended from  
18 each of the appropriations. The secretary of administration shall make the lapse on  
19 the day on which the state agency would have been required to make the  
20 expenditure. After the secretary of administration makes the lapse, each of the sum  
21 certain segregated revenues or segregated revenues — service appropriations is  
22 decreased by the amount specified in paragraph (b) for that appropriation, and the  
23 expenditure estimate for each of the appropriations that are not sum certain  
24 appropriations is reestimated to subtract the amount specified in paragraph (b) for  
25 that appropriation. The secretary of administration shall then transfer the lapsed

1 amounts and an amount equal to the amount subtracted from the estimates to the  
2 general fund.

3 2. From each appropriation of segregated federal revenues, the secretary of  
4 administration shall determine the amount that is transferred to the general fund.

5 (9q) APPROPRIATION ACCOUNT LAPSES AND FUND TRANSFERS RESULTING FROM  
6 WISCONSIN RETIREMENT SYSTEM CONTRIBUTIONS SAVINGS.

7 (a) *Definitions.* The definitions in section 20.001 of the statutes are applicable  
8 in this subsection, except that “state agency” does not include the department of  
9 employee trust funds or the investment board.

10 (b) *Determination of credit amounts.* If obligations are issued under section  
11 16.526 or 16.527 of the statutes, as created by this act, or both, during the 2003–04  
12 fiscal year, the secretary of administration shall determine for each state agency any  
13 amount credited by the department of employee trust funds to the state agency’s  
14 appropriations from program revenues, program revenues–service, segregated fund  
15 revenues, and segregated fund revenues — service during the 2003–04 fiscal year,  
16 other than amounts described in SECTION 9101 (9) (b) of this act, that represents an  
17 overpayment of a liability due to the issuance of the obligations.

18 (c) *Lapses and transfers.*

19 1. During the 2003–04 fiscal year, the secretary of administration shall lapse  
20 from each state agency’s appropriations from program revenues and program  
21 revenues–service to the general fund the amounts calculated by the secretary under  
22 paragraph (b) for those appropriations.

23 2. During the 2003–04 fiscal year, the secretary of administration shall lapse  
24 from each state agency’s appropriations from segregated fund revenues and  
25 segregated fund revenues — service to the appropriate segregated fund the amount

1 calculated by the secretary under paragraph (b) for those appropriations. After  
2 making this lapse, the secretary shall transfer from the appropriate segregated fund  
3 to the general fund an amount equal to the lapse.

4 (9x) ATTORNEY POSITIONS.

5 (a) In this subsection, “state agency” means an office, commission, department,  
6 independent agency, or board in the executive branch of state government, excluding  
7 the Board of Regents of the University of Wisconsin System, the department of  
8 employee trust funds, and the state of Wisconsin investment board.

9 (b) On January 2, 2004, all attorney positions in all state agencies that are  
10 vacant on that date are eliminated. If fewer than 31.0 FTE attorney positions in all  
11 state agencies are vacant on January 2, 2004, there are eliminated the requisite  
12 number of FTE attorney positions, as identified by the secretary of administration,  
13 so that a total of 31.0 FTE attorney positions are eliminated.

14 (c) 1. On January 2, 2004, the secretary of administration shall lapse to the  
15 general fund from the appropriate appropriation account of any state agency in  
16 which a position funded from general purpose revenue is eliminated under  
17 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
18 position for the balance of the 2003–04 fiscal year; and shall transfer to the general  
19 fund from the appropriate appropriation account of any state agency in which a  
20 position funded from a source other than general purpose revenue or federal revenue  
21 is eliminated under paragraph (b) an amount equal to the salary and fringe benefits  
22 budgeted for the position for the balance of the 2003–04 fiscal year.

23 2. On July 1, 2004, the secretary of administration shall lapse to the general  
24 fund from the appropriate appropriation account of any state agency in which a  
25 position funded from general purpose revenue is eliminated under paragraph (b) an

1 amount equal to the salary and fringe benefits budgeted for the position for the  
2 2004–05 fiscal year; and shall transfer to the general fund from the appropriate  
3 appropriation account of any state agency in which a position funded from a source  
4 other than general purpose revenue or federal revenue is eliminated under  
5 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
6 position for the 2004–05 fiscal year.

7 (10) TRANSITIONAL FUNDING OF HOUSING OPERATIONS. Notwithstanding the  
8 requirement under section 20.001 (3) (a) of the statutes that annual appropriations  
9 are expendable only up to the amount shown in the schedule and only for the fiscal  
10 year for which made, and notwithstanding the requirement under section 20.001 (3)  
11 (b) of the statutes that biennial appropriations are expendable only up to the total  
12 amount shown in the schedule for both years and only for the biennium for which  
13 made, during the period that begins on the effective date of this subsection and ends  
14 on the 30th day after the effective date of this subsection, the annual and biennial  
15 appropriations to the department of administration under section 20.505 (7) of the  
16 statutes provided for the 2002–03 fiscal year shall remain in effect until the 30th day  
17 after the effective date of this subsection, except that, for the annual appropriations,  
18 the department of administration may not expend or encumber more than  
19 one-twelfth of the amounts appropriated for the 2002–03 fiscal year from each such  
20 appropriation and, for the biennial appropriations, the department of  
21 administration may not expend or encumber more than one-twelfth of the amounts  
22 shown in the schedule for the 2002–03 fiscal year from each such appropriation.

23 (10d) TRANSFER OF EDUCATIONAL TECHNOLOGY PROGRAMS.

24 (a) The authorized FTE positions for the department of administration, funded  
25 from the appropriation under section 20.505 (4) (hc) of the statutes, as created by this



1 act, are increased by 0.5 PR position on the effective date of this subsection for the  
2 administration of technology for educational achievement programs under  
3 subchapter IX of chapter 16 of the statutes, as created by this act.

4 (b) The authorized FTE positions for the department of administration, funded  
5 from the appropriation under section 20.505 (4) (mp) of the statutes, as affected by  
6 this act, are increased by 0.5 FED position on the effective date of this subsection for  
7 the administration of technology for educational achievement programs under  
8 subchapter IX of chapter 16 of the statutes, as created by this act.

9 (c) The authorized FTE positions for the department of administration, funded  
10 from the appropriation under section 20.505 (4) (s) of the statutes, as affected by this  
11 act, are increased by 1.0 SEG position on the effective date of this subsection for the  
12 administration of technology for educational achievement programs under  
13 subchapter IX of chapter 16 of the statutes, as created by this act.

14 (10z) ENCUMBRANCE OF CERTAIN MONEYS FOR CONSTRUCTION OF A VETERINARY  
15 DIAGNOSTIC LABORATORY. The secretary of administration, on a continuing basis, shall  
16 encumber moneys from the appropriation account under section 20.285 (1) (je) of the  
17 statutes, as affected by this act, to reimburse section 20.866 (1) (u) of the statutes,  
18 as affected by this act, for the payment of principal and interest costs incurred in  
19 financing the construction of the veterinary diagnostic laboratory enumerated in  
20 2001 Wisconsin Act 16, section 9107 (1) (m) 1. The secretary of administration shall  
21 encumber these moneys as soon as practicable after ensuring that the general  
22 program operations of the veterinary diagnostic laboratory are adequately funded.

23 (11p) YOUTH DIVERSION GRANT REDUCTIONS.

24 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the  
25 statutes, the office of justice assistance shall reduce the amount of money allocated

1 under section 16.964 (8) (a) of the statutes by \$21,200 in fiscal year 2003–04 and by  
2 \$1,600 in fiscal year 2004–05.

3 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the  
4 statutes, the office of justice assistance shall reduce the amount of money allocated  
5 for each of the 4 contracts specified under section 16.964 (8) (c) of the statutes by  
6 \$6,400 in fiscal year 2003–04 and by \$500 in fiscal year 2004–05.

7 (11q) REVIEW OF STATE OFFICE SPACE UTILIZATION AND CONSOLIDATION PLAN. The  
8 department of administration shall review the occupancy of all state–owned office  
9 buildings and office space leased by the state and, based upon that review, develop  
10 a plan for greater centralization of the offices of state agencies or subunits thereof  
11 into state–owned office buildings and reduction of the amount of office space leased  
12 by the state. The department of administration shall submit the plan to the  
13 cochairpersons of the joint committee on finance no later than January 1, 2004.

14 (12d) REPORT REGARDING EXPENDITURES RELATING TO GAMING COMPACT  
15 AMENDMENTS. No later than September 1, 2004, the department of administration  
16 shall submit a report to the joint committee on finance regarding the department’s  
17 supplies and services expenditures in fiscal year 2003–04 relating to the expanded  
18 responsibilities of the office of Indian gaming under the 2003 state–tribal gaming  
19 compact amendments.

20 (12p) APPLICATION FOR FEDERAL REIMBURSEMENT FOR CERTAIN ELECTION–RELATED  
21 EXPENDITURES. The department of administration shall ensure that this state does  
22 not seek reimbursement from the federal government under Title II of P.L. 107–252  
23 for expenditures made by this state to implement a statewide computerized  
24 registration system from moneys that were allocated for this purpose by the joint

1 committee on finance at its meeting under section 13.10 of the statutes in December  
2 2002.

3 (13p) ASSISTANT DISTRICT ATTORNEYS; BYRNE GRANT AND PENALTY ASSESSMENT  
4 EXPENDITURES.

5 (a) The department of administration shall allocate \$165,000 from the  
6 appropriation account under section 20.505 (6) (kp) of the statutes, as affected by the  
7 acts of 2003, and \$495,000 from the appropriation account under section 20.505 (6)  
8 (p) of the statutes, as affected by the acts of 2003, in each year of the 2003–05 fiscal  
9 biennium to fund 11.0 FTE assistant district attorney positions.

10 (b) From the appropriation account under section 20.505 (6) (kp) of the statutes,  
11 as affected by the acts of 2003, the department of administration shall allocate the  
12 following amounts for the following programs in each year of the 2003–05 fiscal  
13 biennium:

14 1. For the children's community programs under section 16.964 (9) of the  
15 statutes, as affected by the acts of 2003, \$46,300.

16 2. For mentoring, truancy, and supervision programs, \$165,000.

17 3. For local anti-drug task forces grants, \$800,000.

18 4. For special projects under the governor's commission on law enforcement  
19 and crime, \$71,700.

20 5. For grants to local law enforcement agencies for the Wisconsin incident  
21 based reporting system, \$63,900.

22 (c) Notwithstanding the amounts in paragraph (b) and section 16.964 (9) of the  
23 statutes, as affected by the acts of 2003, the department of administration shall  
24 reduce the total amount of money allocated from the appropriation account under  
25 section 20.505 (6) (kp) of the statutes, as affected by the acts of 2003, for programs

1 under paragraph (b) by \$22,300 in each year of the 2003–05 fiscal biennium to fund  
2 the assistant district attorney positions under paragraph (a).

3 (14p) PRINTED PUBLICATIONS.

4 (a) In this subsection:

5 1. “Department” has the meaning given for “executive branch agency” in  
6 section 16.70 (4) of the statutes.

7 2. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the  
8 statutes.

9 3. “General purpose revenues” has the meaning given in section 20.001 (2) (a)  
10 of the statutes.

11 4. “Program revenues” has the meaning given in section 20.001 (2) (b) or (c) of  
12 the statutes.

13 5. “Program revenues–service” has the meaning given in section 20.001 (2) (c)  
14 of the statutes.

15 6. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)  
16 or (da) of the statutes.

17 7. “Segregated fund revenues — service” has the meaning given in section  
18 20.001 (2) (da) of the statutes.

19 (b) Notwithstanding section 16.50 (1) of the statutes, as affected by this act, the  
20 secretary of administration shall require submission of an expenditure estimate  
21 under section 16.50 (2) of the statutes for each department that proposes to expend  
22 moneys that are not encumbered on the effective date of this paragraph from any  
23 revenue source other than federal revenues for printing of any publication during the  
24 2003–05 fiscal biennium that is not required to be printed by the constitution or by  
25 law. Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove

1 any such estimate for printing of a publication unless the secretary finds that  
2 printing of the publication is essential.

3 (c) Except as provided in paragraph (d), the secretary of administration shall,  
4 during the fiscal year for which an expenditure estimate is submitted under  
5 paragraph (b), lapse to the general fund the amount of any estimate disapproved  
6 under paragraph (b) for expenditure of moneys that are appropriated from any  
7 appropriation, other than a sum sufficient appropriation, made from general  
8 purpose revenues. Except as provided in paragraph (d), the secretary shall, during  
9 the fiscal year for which an expenditure estimate is submitted under paragraph (b),  
10 transfer to the general fund the amount of any estimate disapproved under  
11 paragraph (b) for the expenditure of moneys that are appropriated from any  
12 appropriation, other than a sum sufficient appropriation, made from program  
13 revenues, program revenues—service, segregated fund revenues, or segregated fund  
14 revenues — service. The secretary shall reestimate to subtract from the expenditure  
15 estimate published in the acts of 2003 under section 20.005 (3) of the statutes the  
16 amount of any estimate disapproved under paragraph (b) for expenditure of moneys  
17 that are appropriated from any sum sufficient appropriation. The secretary shall  
18 include any reestimate under this paragraph in his or her submission under section  
19 20.004 (2) of the statutes.

20 (d) No lapse or transfer shall be made under this subsection from any  
21 appropriation if the lapse or transfer would violate a condition imposed by the federal  
22 government on the expenditure of the moneys or if the lapse or transfer would violate  
23 state law or the federal or state constitution.

24 (e) If the secretary of administration disapproves an expenditure estimate for  
25 the printing of any publication under paragraph (b), the department submitting the

1 estimate shall post the content of the publication that would have been printed on  
2 the Internet.

3 ~~SECTION 9102. Nonstatutory provisions; adolescent pregnancy  
4 prevention and pregnancy services board.~~

5 ~~SECTION 9103. Nonstatutory provisions; aging and long-term care  
6 board.~~

7 SECTION 9104. Nonstatutory provisions; agriculture, trade and  
8 consumer protection.

9 (3x) CONSUMER PROTECTION REDUCTION PLAN. On or before November 1, 2003, the  
10 department of agriculture, trade and consumer protection shall submit a plan to the  
11 joint committee on finance detailing how the department proposes to implement the  
12 reduction in positions required by this act relating to the department's consumer  
13 protection activities. The plan shall identify the titles of all of the positions that the  
14 department proposes to eliminate and the location of those positions. The plan shall  
15 also specify how the department plans to reduce costs and shall identify the fringe  
16 benefits, supplies, and property that the department proposes to reduce or eliminate.  
17 If the cochairpersons of the committee do not notify the department within 14  
18 working days after the date of the department's submittal of the plan that the  
19 committee has scheduled a meeting for the purpose of reviewing the plan, the plan  
20 may be implemented as proposed by the department. If, within 14 working days after  
21 the date of the department's submittal, the cochairpersons of the committee notify  
22 the department that the committee has scheduled a meeting for the purpose of  
23 reviewing the proposed plan, the plan may be implemented only upon approval of the  
24 committee.

1 (3z) HOUSEHOLD HAZARDOUS WASTE RULES. The department of agriculture, trade  
2 and consumer protection shall administer the household hazardous waste program  
3 under section 93.57 of the statutes, as affected by this act, using the rules  
4 promulgated by the department of natural resources under section 299.41, 2001  
5 stats., until the department of agriculture, trade and consumer protection  
6 promulgates rules for the program.

7 ~~SECTION 9105. Nonstatutory provisions; arts board.~~

8 **SECTION 9106. Nonstatutory provisions; building commission.**

9 (1) 2003–05 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning  
10 on July 1, 2003, and ending on June 30, 2005, the Authorized State Building Program  
11 is as follows:

12 (a) DEPARTMENT OF ADMINISTRATION

13 1. *Projects financed by program revenue supported*

14 *borrowing:*

15 Hill Farms State Office Building remodeling —

16 Phase 1 — Madison \$ 7,745,400

17 (Total project all funding sources \$9,950,000)

18 2. *Projects financed by segregated fund supported revenue*

19 *borrowing:*

20 Hill Farms State Office Building remodeling —

21 Phase 1 — Madison 2,204,600

22 (Total project all funding sources \$9,950,000)

23 3. *Agency totals:*

1	Program revenue supported borrowing	7,745,400
2	Segregated fund supported revenue borrowing	<u>2,204,600</u>
3	Total — All sources of funds	\$ 9,950,000
4	(b) DEPARTMENT OF CORRECTIONS	
5	1. <i>Projects financed by general fund supported borrowing:</i>	
6	Wisconsin Secure Program Facility — Indoor/outdoor	
7	recreation facilities remodeling and addition	\$ 3,400,000
8	Green Bay Correctional Institution — Secure	
9	workstations	1,419,800
10	800 Megahertz radio systems — Statewide	1,800,000
11	2. <i>Agency totals:</i>	
12	General fund supported borrowing	<u>6,619,800</u>
13	Total — All sources of funds	\$ 6,619,800
14	(c) DEPARTMENT OF MILITARY AFFAIRS	
15	1. <i>Projects financed by general fund supported borrowing:</i>	
16	Armory — Camp Douglas	\$ 1,746,900
17	(Total project all funding sources \$6,600,000)	
18	Repair and expansion of helicopter parking and	
19	taxiways — Madison	600,000
20	(Total project all funding sources \$5,892,000)	
21	2. <i>Projects financed by federal funds:</i>	
22	Armory — Camp Douglas	4,853,100



1	(Total project all funding sources \$6,600,000)	
2	Repair and expansion of helicopter parking and	
3	taxiways — Madison	5,292,000
4	(Total project all funding sources \$5,892,000)	
5	Motor vehicle storage buildings — Antigo, Hayward	
6	and Medford	2,250,000
7	3. <i>Agency totals:</i>	
8	General fund supported borrowing	2,346,900
9	Federal funds	<u>12,395,100</u>
10	Total — All sources of funds	\$ 14,742,000

11 (d) DEPARTMENT OF NATURAL RESOURCES

12	1. <i>Projects financed by existing general fund supported</i>	
13	<i>borrowing authority — stewardship property</i>	
14	<i>development and local assistance funds:</i>	
15	Horicon Marsh State Wildlife Area — International	
16	Education Center	\$ 250,000
17	(Total project all funding sources \$2,864,000)	
18	Rib Mountain State Park water supply system	
19	replacement	1,093,000
20	Badger State Trail surfacing	1,056,000
21	2. <i>Projects financed by segregated fund supported</i>	
22	<i>borrowing:</i>	

1	Wild Rose Fish Hatchery renovation — Phase 1	12,710,500
2	Horicon Marsh State Wildlife Area — International	
3	Education Center	1,231,000
4	(Total project all funding sources \$2,864,000)	
5	3. <i>Projects financed by segregated funds:</i>	
6	Ranger stations — Pembine and Winter	1,586,000
7	Wilson State Nursery expansion	1,351,000
8	4. <i>Projects financed by gifts, grants and other receipts:</i>	
9	Horicon Marsh State Wildlife Area — International	
10	Education Center	1,383,000
11	(Total project all funding sources \$2,864,000)	
12	5. <i>Agency totals:</i>	
13	Existing general fund supported borrowing authority	
14	— stewardship property development and local	
15	assistance funds	2,399,000
16	Segregated fund supported borrowing	13,941,500
17	Segregated funds	2,937,000
18	Gifts, grants and other receipts	<u>1,383,000</u>
19	Total — All sources of funds	\$ 20,660,500
20	(e) STATE FAIR PARK BOARD	
21	1. <i>Projects financed by program revenue supported</i>	
22	<i>borrowing:</i>	

1	Land acquisition, parking lot development, racetrack	
2	infield improvements and site lighting	\$ 6,000,000
3	2. <i>Agency totals:</i>	
4	Program revenue supported borrowing	<u>6,000,000</u>
5	Total — All sources of funds	\$ 6,000,000
6	(f) DEPARTMENT OF TRANSPORTATION	
7	1. <i>Projects financed by segregated fund supported</i>	
8	<i>borrowing:</i>	
9	Radio towers — Statewide	\$ 250,000
10	(Total project all funding sources \$4,428,800)	
11	2. <i>Projects financed by segregated fund supported revenue</i>	
12	<i>borrowing:</i>	
13	Radio towers — Statewide	4,178,800
14	(Total project all funding sources \$4,428,800)	
15	3. <i>Agency totals:</i>	
16	Segregated fund supported borrowing	250,000
17	Segregated fund supported revenue borrowing	<u>4,178,800</u>
18	Total — All sources of funds	\$ 4,428,800
19	(g) UNIVERSITY OF WISCONSIN SYSTEM	
20	1. <i>Projects financed by general fund supported borrowing:</i>	
21	Extension — WHA television and radio equipment	
22	replacement	\$ 1,200,000

1	(Total project all funding sources \$1,405,000)	
2	Green Bay — Phoenix Sports Center addition	7,500,000
3	(Total project all funding sources \$30,000,000)	
4	Madison — Integrated dairy program facilities	4,834,000
5	(Total project all funding sources \$8,268,000)	
6	River Falls — Dairy Learning Center — Phase 2	3,782,000
7	Superior — Wessman Arena locker room addition	449,600
8	(Total project all funding sources \$1,124,000)	
9	System — Classroom renovation/instructional	
10	technology	5,000,000
11	— Movable and special equipment	1,500,000
12	— Utilities improvements	15,651,000
13	(Total project all funding sources \$19,585,000)	
14	Whitewater — Upham Hall science building	
15	renovation and addition — Phase 2	16,743,000
16	<i>2. Projects financed by program revenue supported</i>	
17	<i>borrowing:</i>	
18	Eau Claire — Children's Center	1,842,000
19	Extension — Lowell Hall improvements	1,144,000
20	Green Bay — University Union expansion	1,400,000
21	(Total project all funding sources \$6,000,000)	
22	La Crosse — Residence hall	22,344,000

1	Madison — Distribution services facility purchase	5,300,000
2	— Parking ramps	20,000,000
3	— Walnut Street steam and chilled-water	
4	plant purchase	90,000,000
5	Oshkosh — Recreation and Wellness Center	20,206,000
6	— Titan Stadium expansion	1,000,000
7	(Total project all funding sources \$6,500,000)	
8	Parkside — Student Union expansion and admissions	
9	office	22,164,000
10	Platteville — Glenview Commons improvements	2,946,000
11	Stevens Point — University Center remodeling and	
12	addition	16,000,000
13	(Total project all funding sources \$16,720,000)	
14	Stout — Holvid Hall remodeling and addition	8,570,000
15	— Price Commons addition completion	514,000
16	Superior — Wessman Arena locker room addition	674,400
17	(Total project all funding sources \$1,124,000)	
18	— Student Center renovation — Phase 1	7,500,000
19	System — Utilities improvements	3,523,000
20	(Total project all funding sources \$19,585,000)	
21	Whitewater — Conner University Center addition	
22	and remodeling — Phase 1	7,430,000

1	— Moraine Hall remodeling	1,797,000
2	(Total project all funding sources \$2,397,000)	
3	3. <i>Projects financed by program revenue:</i>	
4	Green Bay — University Union expansion	4,100,000
5	(Total project all funding sources \$6,000,000)	
6	Stevens Point — University Center remodeling and	
7	addition	720,000
8	(Total project all funding sources \$16,720,000)	
9	System — Utilities improvements	411,000
10	(Total project all funding sources \$19,585,000)	
11	Whitewater — Moraine Hall remodeling	600,000
12	(Total project all funding sources \$2,397,000)	
13	4. <i>Projects financed by gifts, grants and other receipts:</i>	
14	Green Bay — Phoenix Sports Center addition	7,500,000
15	(Total project all funding sources \$30,000,000)	
16	— University Union expansion	500,000
17	(Total project all funding sources \$6,000,000)	
18	Madison — Integrated dairy program facilities	3,434,000
19	(Total project all funding sources \$8,268,000)	
20	— Kemp Station housing	556,000
21	(Total project all funding sources \$696,000)	

1	— Observatory preservation and remodel-	
2	ing	3,000,000
3	— Hancock Agricultural Research Sta-	
4	tion — Potato research building	1,500,000
5	Oshkosh — Reeve Union development and plaza	1,000,000
6	— Titan Stadium expansion	5,500,000
7	(Total project all funding sources \$6,500,000)	
8	5. <i>Projects financed by moneys appropriated to the agency</i>	
9	<i>from any revenue source:</i>	
10	Green Bay — Phoenix Sports Center addition	15,000,000
11	(Total project all funding sources \$30,000,000)	
12	6. <i>Projects financed by federal funds:</i>	
13	Extension — WHA television and radio equipment	
14	replacement	205,000
15	(Total project all funding sources \$1,405,000)	
16	Madison — Kemp Station housing	140,000
17	(Total project all funding sources \$696,000)	
18	7. <i>Agency totals:</i>	
19	General fund supported borrowing	56,659,600
20	Program revenue supported borrowing	234,354,400
21	Program revenue	5,831,000
22	Gifts, grants and other receipts	22,990,000

1	Moneys appropriated to the agency from any revenue	
2	source	15,000,000
3	Federal funds	<u>345,000</u>
4	Total — All sources of funds	\$ 335,180,000
5	(h) DEPARTMENT OF VETERANS AFFAIRS	
6	1. <i>Projects financed by general fund supported borrowing:</i>	
7	Southern Wisconsin Veterans Retirement Center —	
8	Central chilled water plant	\$ 822,000
9	(Total project all funding sources \$2,363,700)	
10	2. <i>Projects financed by program revenue supported</i>	
11	<i>borrowing:</i>	
12	Southern Wisconsin Veterans Retirement Center —	
13	Housing unit remodeling	2,350,000
14	Southern Wisconsin Veterans Retirement Center —	
15	Central chilled water plant	1,541,700
16	(Total project all funding sources \$2,363,700)	
17	3. <i>Projects financed by segregated funds:</i>	
18	Transitional housing unit — Madison	246,100
19	(Total project all funding sources \$700,000)	
20	4. <i>Projects financed by federal funds:</i>	
21	Transitional housing unit — Madison	453,900
22	(Total project all funding sources \$700,000)	



1	5. <i>Agency totals:</i>	
2	General fund supported borrowing	822,000
3	Program revenue supported borrowing	3,891,700
4	Segregated funds	246,100
5	Federal funds	<u>453,900</u>
6	Total — All sources of funds	\$ 5,413,700

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## (i) ALL AGENCY PROJECT FUNDING

8	1. <i>Projects financed by general fund supported borrowing:</i>	
9	Facility maintenance and repair	\$ 101,543,000
10	(Total program all funding sources \$118,848,000)	
11	Utilities repair and renovation	41,379,000
12	(Total program all funding sources \$54,124,000)	
13	Health, safety and environmental protection	22,153,000
14	(Total program all funding sources \$24,020,000)	
15	Preventive maintenance	6,000,000
16	Programmatic remodeling and renovation	6,775,000
17	(Total program all funding sources \$7,000,000)	
18	Land and property acquisition	2,950,000
19	(Total program all funding sources \$5,450,000)	
20	2. <i>Projects financed by existing general fund supported</i>	
21	<i>borrowing authority — stewardship property</i>	
22	<i>development and local assistance funds:</i>	

1	Facilities maintenance and repair	303,000
2	(Total program all funding sources \$118,848,000)	
3	3. <i>Projects financed by program revenue supported</i>	
4	<i>borrowing:</i>	
5	Facility maintenance and repair	9,642,000
6	(Total program all funding sources \$118,848,000)	
7	Utilities repair and renovation	10,150,000
8	(Total program all funding sources \$54,124,000)	
9	Health, safety and environmental protection	827,000
10	(Total program all funding sources \$24,020,000)	
11	Land and property acquisition	2,500,000
12	(Total program all funding sources \$5,450,000)	
13	4. <i>Projects financed by segregated fund supported</i>	
14	<i>borrowing:</i>	
15	Facility maintenance and repair	
16	(Total program all funding sources \$118,848,000)	529,000
17	5. <i>Projects financed by segregated fund supported revenue</i>	
18	<i>borrowing:</i>	
19	Facility maintenance and repair	4,307,000
20	(Total program all funding sources \$118,848,000)	
21	6. <i>Projects financed by program revenue:</i>	
22	Utilities repair and renovation	1,500,000

1	(Total program all funding sources \$51,124,000)	
2	7. <i>Projects financed by segregated funds:</i>	
3	Facility maintenance and repair	1,294,000
4	(Total program all funding sources \$118,848,000)	
5	8. <i>Projects financed by gifts, grants and other receipts:</i>	
6	Facility maintenance and repair	296,000
7	(Total program all funding sources \$118,848,000)	
8	Health, safety and environmental protection	1,040,000
9	(Total program all funding sources \$24,020,000)	
10	9. <i>Projects financed by moneys appropriated to state</i>	
11	<i>agencies from any revenue source:</i>	
12	Utilities repair and renovation	530,000
13	(Total program all funding sources \$54,124,000)	
14	10. <i>Projects financed by federal funds:</i>	
15	Facility maintenance and repair	934,000
16	(Total program all funding sources \$118,848,000)	
17	Utilities repair and renovation	565,000
18	(Total program all funding sources \$54,124,000)	
19	Programmatic remodeling and renovation	225,000
20	(Total program all funding sources \$7,000,000)	
21	11. <i>All agency totals:</i>	
22	General fund supported borrowing	180,800,000

1	Existing general fund supported borrowing authority	
2	— stewardship property development and local	
3	assistance funds	303,000
4	Program revenue supported borrowing	23,119,000
5	Segregated fund supported borrowing	529,000
6	Segregated fund supported revenue borrowing	4,307,000
7	Program revenue	1,500,000
8	Segregated funds	1,294,000
9	Gifts, grants and other receipts	1,336,000
10	Moneys appropriated to state agencies from any	
11	revenue service	530,000
12	Federal funds	<u>1,724,000</u>
13	Total — All sources of funds	\$ 215,442,000

## 14 (q) SUMMARY

15	Total general fund supported borrowing	\$ <del>247,248,300</del> <sup>250,248,300</sup> ✓
16	Total existing general fund supported borrowing	
17	authority — stewardship property development and	
18	local assistance funds	2,702,000
19	Total program revenue supported borrowing	275,110,500
20	Total segregated fund supported borrowing	14,720,500
21	Total segregated fund supported revenue borrowing	10,690,400
22	Total program revenue	7,331,000

1	Total segregated funds	4,477,100
2	Total gifts, grants and other receipts	25,709,000
3	Total moneys appropriated to state agencies from any	
4	revenue source	15,530,000
5	Total federal funds	<u>14,918,000</u>
6	Total — All sources of funds	621,436,800 \$ 618,436,800

(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated under subsection (1), the building and financing authority enumerated under the previous Authorized State Building Program is continued in the 2003–05 fiscal biennium.

(3) LOANS. During the 2003–05 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for projects which are to be utilized for programs not funded by general purpose revenue and which are authorized under subsection (1).

(4) PROJECT CONTINGENCY FUNDING RESERVE.

(a) During the 2003–05 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as affected by this act, for contingency expenses in connection with any project in the Authorized State Building Program.

(b) During the 2003–2005 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes, as affected by this act, for capital equipment acquisition in connection with any project in the Authorized State Building Program.

1 (5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section 18.04 (1) and  
2 (2) of the statutes, the building commission shall not authorize public debt to be  
3 contracted for the purpose of financing construction of the Phoenix Sports Center  
4 addition at the University of Wisconsin–Green Bay, as enumerated under subsection  
5 (1) (g), prior to July 1, 2005.

6 (6) ADJUSTMENT OF TOTALS. In the 2001–03 Authorized State Building Program,  
7 the appropriate totals are adjusted to reflect the changes made by SECTIONS 2813e,  
8 2813g, and 2813j of this act.

9 (7) 2001–2003 AUTHORIZED STATE BUILDING PROGRAM DELETION. In 2001  
10 Wisconsin Act 16, section 9107 (1) (j) 2., under projects financed by program revenue  
11 supported borrowing, the 2001–03 state building project identified as Exposition hall  
12 is deleted and the appropriate totals are decreased accordingly.

~~13~~ (7k) HMONG CULTURAL CENTER. Notwithstanding section 13.48 (36) (b) of the  
14 statutes, as created by this act, the building commission shall not make a grant to  
15 an organization for construction of the Hmong cultural center project, as enumerated  
16 in subsection (1) (hm), under section 13.48 (36) of the statutes, as created by this act,  
17 unless the department of administration has reviewed and approved plans for the  
18 project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the  
19 department of administration shall not supervise any services or work or let any  
~~20~~ contract for the project. Section 16.87 of the statutes does not apply to the project.

21 ~~SECTION 9107. Nonstatutory provisions; child abuse and neglect  
22 prevention board.~~

23 ~~SECTION 9108. Nonstatutory provisions; circuit courts.~~

24 ~~SECTION 9109. Nonstatutory provisions; commerce.~~

25 (1d) WISCONSIN DEVELOPMENT FUND GRANTS; PLANT CLOSINGS.

1 (a) *Definitions.* In this subsection:

2 1. “Department” means the department of commerce.

3 2. “Secretary” means the secretary of commerce.

4 (b) *Generally.* During the period beginning on the effective date of this  
5 paragraph and ending on June 30, 2004, the department shall make grants from the  
6 appropriations under section 20.143 (1) (c) and (ie) of the statutes, as affected by this  
7 act, to persons to whom any of the following applies:

8 1. The person resides, is located, or, if a municipality, has territory in a county  
9 where, during any 12-month period beginning on or after February 1, 2001, a plant  
10 closing has eliminated 500 jobs or multiple plant closings have eliminated 1,000 jobs.

11 2. The person resides, is located, or, if a municipality, has territory in a county  
12 where a plant closed on or after February 1, 2001, and that had an average  
13 unemployment rate of at least 7.5% during any 12-month period beginning on or  
14 after February 1, 2001.

15 (c) *Requirements.* The department shall make a grant to a person under  
16 paragraph (b) only if all of the following apply:

17 1. The person submits a plan to the department detailing the proposed use of  
18 the grant and the secretary approves the plan.

19 2. The person enters into a written agreement with the department that  
20 specifies the conditions for the use of the proceeds of the grant, including reporting  
21 and auditing requirements.

22 3. The person agrees in writing to submit to the department the reports  
23 required under paragraph (d) by the time required under paragraph (d).

1 (d) *Reporting.* If a person receives a grant under this subsection, the person  
2 shall submit to the department, within 6 months after spending the full amount of  
3 the grant, a report detailing how the grant proceeds were used.

4 (e) *Limit on grants.* The aggregate total of grants made under paragraph (b)  
5 may not exceed \$1,000,000.

6 (1z) BROWNFIELDS GRANTS. During fiscal year 2003–04, the department of  
7 commerce may review applications submitted to the department by October 25,  
8 2002, for grants under section 560.13 of the statutes and may use the criteria under  
9 that section and rules promulgated by the department under that section to make  
10 grants of up to a total of \$6,250,000 from the appropriation under section 20.143 (1)  
11 (qm) of the statutes to applicants that would have been eligible for grants in fiscal  
12 year 2002–03.

13 (2q) WISCONSIN DEVELOPMENT FUND GRANTS; MINORITY BUSINESS OPPORTUNITY  
14 COMMITTEE.

15 (a) In this subsection:

- 16 1. “Department” means the department of commerce.  
17 2. “Secretary” means the secretary of commerce.

18 (b) The department shall make a grant of \$100,000 in fiscal year 2003–04 and  
19 a grant of \$100,000 in fiscal year 2004–05 to the Wisconsin minority business  
20 opportunity committee. The grants shall be made from the appropriations under  
21 section 20.143 (1) (c) and (ie) of the statutes, as affected by this act. The grants shall  
22 be made only if all of the following apply:

23 1. The Wisconsin minority business opportunity committee submits a plan to  
24 the department detailing the proposed use of the grants and the secretary approves  
25 the plan.



1           2. The Wisconsin minority business opportunity committee submits a  
2 statement to the department indicating that the grants will match federal funding  
3 that has or will be provided to the Wisconsin minority business opportunity  
4 committee for the proposed use indicated in the plan submitted under subdivision  
5 1.

6           3. The Wisconsin minority business opportunity committee enters into a  
7 written agreement with the department that specifies the conditions for the use of  
8 the proceeds of the grants, including reporting and auditing requirements.

9           4. The Wisconsin minority business opportunity committee agrees in writing  
10 to submit to the department the reports required under paragraph (c) by the time  
11 required under paragraph (c).

12           (c) If the Wisconsin minority business opportunity committee receives the  
13 grants under this subsection, it shall submit to the department, within 6 months  
14 after spending the full amount of each grant, a report detailing how the grant  
15 proceeds were used.

16           **SECTION 9110. Nonstatutory provisions; corrections.**

~~17~~           (1x) UTILITY COSTS INCURRED BY MUNICIPALITIES IN CONNECTION WITH CERTAIN  
18 PRISONS. Before April 30, 2004, a city that was incorporated in 1889 and that is  
19 located in a county that was created in 1856 may apply to the department of  
20 corrections for reimbursement of costs, including debt service, for the period  
21 beginning on May 1, 2002, and ending on March 31, 2004, of extending utility service  
22 in connection with the construction of a prison if the construction of the prison was  
23 authorized by the building commission in September 1998. The department of  
24 corrections shall pay the city at least \$215,000 of those costs no later than June 30,  
~~25~~ 2004, from the appropriation account under section 20.410 (1) (a) of the statutes.