

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	FEDERAL TOTAL-ALL SOURCES			(-0-) 8,217,100	(-0-) 8,217,100
1	20.665 Judicial commission				
2	(1) JUDICIAL CONDUCT				
3	(a) General program operations	GPR	A	187,300	187,300
4	(cm) Contractual agreements	GPR	B	18,200	18,200
5	(d) General program operations;				
6	judicial council	GPR	A	11,800	11,800
7	(mm) Federal aid	PR-F	C	-0-	-0-
	20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			217,300	217,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			217,300	217,300
8	20.680 Supreme court				
9	(1) SUPREME COURT PROCEEDINGS				
10	(a) General program operations	GPR	S	4,261,200	4,261,200
11	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,261,200	4,261,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,261,200	4,261,200
12	(2) DIRECTOR OF STATE COURTS				
13	(a) General program operations	GPR	A	5,587,800	5,587,800
14	(b) Judicial planning and research	GPR	A	-0-	-0-
15	(g) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(ga) Court commissioner training	PR	C	58,300	58,300	
2	(gc) Court interpreter training and					
3	certification	PR	C	23,400	17,600	
4	(h) Materials and services	PR	C	60,900	60,900	
5	(i) Municipal judge training	PR	C	131,500	131,500	
6	(j) Court information systems	PR	C	8,113,300	8,113,300	
7	(kc) Central services	PR-S	A	200,200	200,200	
8	(ke) Interagency and intra-agency					
9	automation assistance	PR-S	C	-0-	-0-	
10	(m) Federal aid	PR-F	C	400,600	400,600	
11	(qm) Mediation fund	SEG	C	713,300	713,300	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,587,800	5,587,800	
	PROGRAM REVENUE			8,988,200	8,982,400	
	FEDERAL			(400,600)	(400,600)	
	OTHER			(8,387,400)	(8,381,600)	
	SERVICE			(200,200)	(200,200)	
	SEGREGATED FUNDS			713,300	713,300	
	OTHER			(713,300)	(713,300)	
	TOTAL-ALL SOURCES			15,289,300	15,283,500	
12	(3) BAR EXAMINERS AND RESPONSIBILITY					
13	(g) Board of bar examiners	PR	C	621,900	621,900	
14	(h) Office of lawyer regulation	PR	C	2,012,300	2,012,300	
	(3) PROGRAM TOTALS					
	PROGRAM REVENUE			2,634,200	2,634,200	
	OTHER			(2,634,200)	(2,634,200)	
	TOTAL-ALL SOURCES			2,634,200	2,634,200	
15	(4) LAW LIBRARY					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(b) General program operations —					
2	senate	GPR	S	-0-	-0-	
3	(d) Legislative documents	GPR	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES				-0-	-0-
	TOTAL-ALL SOURCES				-0-	-0-
4	(2) SPECIAL STUDY GROUPS					
5	(a) Retirement committees	GPR	A	-0-	-0-	
6	(ab) Retirement actuarial studies	GPR	A	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES				-0-	-0-
	TOTAL-ALL SOURCES				-0-	-0-
7	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS					
8	(a) Revisor of statutes bureau	GPR	B	-0-	-0-	
9	(b) Legislative reference bureau	GPR	B	-0-	-0-	
10	(c) Legislative audit bureau	GPR	B	-0-	-0-	
11	(d) Legislative fiscal bureau	GPR	B	-0-	-0-	
12	(e) Legislative council	GPR	B	-0-	-0-	
13	(em) Legislative technology services					
14	bureau	GPR	B	-0-	-0-	
15	(f) Joint committee on legislative					
16	organization	GPR	B	-0-	-0-	
17	(fa) Membership in national					
18	associations	GPR	S	-0-	-0-	
19	(g) Gifts and grants to service agencies	PR	C	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ka) Audit bureau reimbursable audits	PR-S	A	1,661,800	1,669,700
2	(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			1,661,800	1,669,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,661,800)	(1,669,700)
	TOTAL-ALL SOURCES			1,661,800	1,669,700
3	(5) LEGISLATIVE OPERATIONS				
4	(a) Legislative operations costs	GPR	S	60,806,500	60,810,100
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			60,806,500	60,810,100
	TOTAL-ALL SOURCES			60,806,500	60,810,100
20.765 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			60,806,500	60,810,100
	PROGRAM REVENUE			1,661,800	1,669,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,661,800)	(1,669,700)
	TOTAL-ALL SOURCES			62,468,300	62,479,800
Legislative FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUES			60,806,500	60,810,100
	PROGRAM REVENUE			1,661,800	1,669,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,661,800)	(1,669,700)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			62,468,300	62,479,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Homestead tax credit	GPR	S	100,700,000	97,500,000
2	(ci) Development zones investment				
3	credit	GPR	S	-0-	-0-
4	(cL) Development zones location credit	GPR	S	-0-	-0-
5	(cm) Development zones jobs credit	GPR	S	-0-	-0-
6	(cn) Development zones sales tax credit	GPR	S	-0-	-0-
7	(d) Farmers' drought property tax				
8	credit	GPR	S	-0-	-0-
9	(dm) Farmland preservation credit	GPR	S	2,100,000	2,000,000
10	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
11	(e) Nursing home bed assessment				
12	credit	GPR	S	2,200,000	4,400,000
13	(ep) Cigarette and tobacco product tax				
14	refunds	GPR	S	5,700,000	5,600,000
15	(f) Earned income tax credit	GPR	S	12,708,000	12,831,200
16	(ka) Farmland tax relief credit; Indian				
17	gaming receipts	PR-S	C	-0-	-0-
18	(kf) Earned income tax credit;				
19	temporary assistance for needy				
20	families	PR-S	A	57,892,000	59,532,000
21	(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
22	(r) Earned income tax credit; utility				
23	public benefits	SEG	A	-0-	236,800
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				123,408,000	122,331,200

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
	PROGRAM REVENUE			57,892,000	59,532,000
	SERVICE			(57,892,000)	(59,532,000)
	SEGREGATED FUNDS			15,000,000	15,236,800
	OTHER			(15,000,000)	(15,236,800)
	TOTAL-ALL SOURCES			196,300,000	197,100,000
1	(3) STATE PROPERTY TAX CREDITS				
2	(b) School levy tax credit	GPR	S	469,305,000	469,305,000
3	(q) Lottery and gaming credit	SEG	S	109,662,200	101,309,800
4	(s) Lottery and gaming credit; late				
5	applications	SEG	S	150,000	150,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			469,305,000	469,305,000
	SEGREGATED FUNDS			109,812,200	101,459,800
	OTHER			(109,812,200)	(101,459,800)
	TOTAL-ALL SOURCES			579,117,200	570,764,800
6	(4) COUNTY AND LOCAL TAXES				
7	(g) County taxes	PR	C	-0-	-0-
8	(gb) Special district taxes	PR	C	-0-	-0-
9	(gd) Premier resort area tax	PR	C	-0-	-0-
10	(ge) Local professional football stadium				
11	district taxes	PR	C	-0-	-0-
12	(gg) Local taxes	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(5) PAYMENTS IN LIEU OF TAXES				
14	(a) Payments for municipal services	GPR	A	21,998,800	21,998,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			21,998,800	21,998,800
TOTAL-ALL SOURCES			21,998,800	21,998,800
20.835 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,283,921,700	1,432,252,900
PROGRAM REVENUE			240,292,000	59,532,000
FEDERAL			(182,400,000)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(57,892,000)	(59,532,000)
SEGREGATED FUNDS			372,412,200	306,696,600
OTHER			(372,412,200)	(306,696,600)
TOTAL-ALL SOURCES			1,896,625,900	1,798,481,500

1 **20.855 Miscellaneous appropriations**

2 (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT

3	(a)	Obligation on operating notes	GPR	S	6,000,000	8,000,000
4	(b)	Operating note expenses	GPR	S	225,000	225,000
5	(bm)	Payment of cancelled drafts	GPR	S	1,600,000	1,600,000
6	(c)	Interest payments to program				
7		revenue accounts	GPR	S	-0-	-0-
8	(d)	Interest payments to segregated				
9		funds	GPR	S	-0-	-0-
10	(dm)	Interest reimbursements to federal				
11		government	GPR	S	-0-	-0-
12	(e)	Interest on prorated local				
13		government payments	GPR	S	-0-	-0-
14	(gm)	Payment of cancelled drafts;				
15		program revenues	PR	S	-0-	-0-
16	(q)	Redemption of operating notes	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(r) Interest payments to general fund	SEG	S	-0-	-0-
2	(rm) Payment of cancelled drafts;				
3	segregated revenues	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,825,000	9,825,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			7,825,000	9,825,000
4	(3) CAPITOL RENOVATION EXPENSES				
5	(b) Capitol restoration and relocation				
6	planning	GPR	B	-0-	-0-
7	(c) Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
9	(a) Interest on overpayment of taxes	GPR	S	2,250,000	2,250,000
10	(am) Great Lakes protection fund				
11	contribution	GPR	C	-0-	-0-
12	(b) Election campaign payments	GPR	S	330,000	330,000
13	(c) Minnesota income tax reciprocity	GPR	S	50,800,000	55,000,000
14	(ca) Minnesota income tax reciprocity				
15	bench mark	GPR	A	-0-	-0-
16	(cm) Illinois income tax reciprocity	GPR	S	33,700,000	36,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cn) Illinois income tax reciprocity				
2	bench mark	GPR	A	-0-	-0-
3	(co) Illinois income tax reciprocity, 1998				
4	and 1999	GPR	A	-0-	-0-
5	(e) Transfer to conservation fund; land				
6	acquisition reimbursement	GPR	S	233,000	233,400
7	(f) Supplemental title fee matching	GPR	S	10,695,000	10,695,000
8	(fm) Transfer to the transportation fund;				
9	hub facility exemptions	GPR	S	-0-	2,530,400
10	(fn) Transfer to trans. fund; sales & use				
11	tax receipts related to mtr. vehicles	GPR	S	-0-	-0-
12	(q) Terminal tax distribution	SEG	S	1,246,100	1,331,100
13	(r) Petroleum allowance	SEG	S	600,000	600,000
14	(rh) Annual transfer from permanent				
15	endowment fund to general fund	SEG	S	-0-	-0-
16	(s) Transfer to conservation fund;				
17	motorboat formula	SEG	S	12,351,500	12,725,100
18	(t) Transfer to conservation fund;				
19	snowmobile formula	SEG	S	4,102,800	4,223,600
20	(u) Transfer to conservation fund;				
21	all-terrain vehicle formula	SEG	S	1,237,400	1,405,600
22	(w) Transfer to transportation fund;				
23	petroleum inspection fund	SEG	A	-0-	6,321,700
(4) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				98,008,000	107,038,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	SEGREGATED FUNDS			19,537,800	26,607,100
	OTHER			(19,537,800)	(26,607,100)
	TOTAL-ALL SOURCES			117,545,800	133,645,900
1	(5) STATE HOUSING AUTHORITY RESERVE FUND				
2	(a) Enhancement of credit of authority				
3	debt	GPR	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(6) MISCELLANEOUS RECEIPTS				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
7	(i) Miscellaneous program revenue	PR	A	-0-	-0-
8	(j) Custody accounts	PR	C	-0-	-0-
9	(k) Aids to individuals and				
10	organizations	PR-S	C	-0-	-0-
11	(ka) Local assistance	PR-S	C	-0-	-0-
12	(m) Federal aid	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	(6) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
14	(8) MARQUETTE UNIVERSITY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(a) Dental clinic and educ facility;				
2	principal repayment, interest &				
3	rebates	GPR	S	973,100	974,800
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			973,100	974,800
	TOTAL-ALL SOURCES			973,100	974,800
4	(9) STATE CAPITOL RENOVATION AND RESTORATION				
5	(a) South wing renovation and				
6	restoration	GPR	C	-0-	-0-
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			106,806,100	117,838,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			19,537,800	26,607,100
	OTHER			(19,537,800)	(26,607,100)
	TOTAL-ALL SOURCES			126,343,900	144,445,700
7	20.865 Program supplements				
8	(1) EMPLOYEE COMPENSATION AND SUPPORT				
9	(a) Judgments, legal expenses and				
10	worker's compensation benefits	GPR	S	46,700	46,700
11	(c) Compensation and related				
12	adjustments	GPR	S	-0-	-0-
13	(ci) Nonrepresented university system				
14	faculty and academic pay				
15	adjustments	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cj) Pay adjustments for certain				
2	university employees	GPR	A	-0-	-0-
3	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
4	(e) Additional biweekly payroll	GPR	A	-0-	-0-
5	(em) Financial and procurement services	GPR	A	161,100	161,100
6	(fm) Risk management	GPR	A	-0-	-0-
7	(fn) Physically handicapped				
8	supplements	GPR	A	6,800	6,800
9	(g) Judgments and legal expenses;				
10	program revenues	PR	S	-0-	-0-
11	(i) Compensation and related				
12	adjustments; program revenues	PR	S	-0-	-0-
13	(ic) Nonrepresented university system				
14	faculty and academic pay				
15	adjustments	PR	S	-0-	-0-
16	(j) Employer fringe benefit costs;				
17	program revenues	PR	S	-0-	-0-
18	(jm) Additional biweekly payroll;				
19	nonfederal program revenue	PR	S	-0-	-0-
20	(js) Financial and procurement				
21	services; program revenues	PR	S	-0-	-0-
22	(kr) Risk management; program				
23	revenues	PR-S	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(Ln) Physically handicapped				
2	supplements; program revenues	PR	S	-0-	-0-
3	(m) Additional biweekly payroll; federal				
4	program revenues	PR-F	S	-0-	-0-
5	(q) Judgments and legal expenses;				
6	segregated revenues	SEG	S	-0-	-0-
7	(s) Compensation and related				
8	adjustments; segregated revenues	SEG	S	-0-	-0-
9	(si) Nonrepresented university system				
10	faculty and academic pay				
11	adjustments	SEG	S	-0-	-0-
12	(t) Employer fringe benefit costs;				
13	segregated revenues	SEG	S	-0-	-0-
14	(tm) Additional biweekly payroll;				
15	nonfederal segregated revenues	SEG	S	-0-	-0-
16	(ts) Financial and procurement				
17	services; segregated revenues	SEG	S	-0-	-0-
18	(ur) Risk management; segregated				
19	revenues	SEG	S	-0-	-0-
20	(vn) Physically handicapped				
21	supplements; segregated revenues	SEG	S	-0-	-0-
22	(x) Additional biweekly payroll; federal				
23	segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			214,600	214,600
	PROGRAM REVENUE			-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			214,600	214,600
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Private facility rental increases	GPR	A	-0-	-0-
3	(ag) State-owned office rent supplement	GPR	A	-0-	-0-
4	(am) Space management and child care	GPR	A	-0-	-0-
5	(d) State deposit fund	GPR	S	-0-	-0-
6	(e) Maintenance of capitol and				
7	executive residence	GPR	A	5,337,400	5,337,400
8	(eb) Executive residence furnishings				
9	replacement	GPR	C	12,000	12,000
10	(em) Groundwater survey and analysis	GPR	A	216,100	216,100
11	(g) Private facility rental increases;				
12	program revenues	PR	S	-0-	-0-
13	(gg) State-owned office rent				
14	supplements; program revenues	PR	S	-0-	-0-
15	(gm) Space management and child care;				
16	program revenues	PR	S	-0-	-0-
17	(j) State deposit fund; program				
18	revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(L) Data processing and					
2	telecommunications study; program					
3	revenues	PR-S	S	-0-	-0-	
4	(q) Private facility rental increases;					
5	segregated revenues	SEG	S	-0-	-0-	
6	(qg) State-owned office rent					
7	supplements; segregated revenues	SEG	S	-0-	-0-	
8	(qm) Space management and child care;					
9	segregated revenues	SEG	S	-0-	-0-	
10	(t) State deposit fund; segregated					
11	revenues	SEG	S	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,565,500	5,565,500	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			5,565,500	5,565,500	
12	(3) TAXES AND SPECIAL CHARGES					
13	(a) Property taxes	GPR	S	-0-	-0-	
14	(g) Property taxes; program revenues	PR	S	-0-	-0-	
15	(i) Payments for municipal services;					
16	program revenues	PR	S	-0-	-0-	
17	(q) Property taxes; segregated					
18	revenues	SEG	S	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(s) Payments for municipal services;				
2	segregated revenues	SEG	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
4	(a) General purpose revenue funds				
5	general program supplementation	GPR	B	3,258,500	3,299,100
6	(g) Program revenue funds general				
7	program supplementation	PR	S	-0-	-0-
8	(gm) Wisconsin advanced				
9	telecommunications foundation				
10	funds supplementation	PR	C	-0-	-0-
11	(k) Public assistance programs				
12	supplementation	PR-S	C	-0-	-0-
13	(m) Federal funds general program				
14	supplementation	PR-F	C	-0-	-0-
15	(u) Segregated funds general program				
16	supplementation	SEG	S	-0-	15,953,500
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,258,500	3,299,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	15,953,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(-0-)	(15,953,500)
	TOTAL-ALL SOURCES			3,258,500	19,252,600
1	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
2	(g) Supplementation of program				
3	revenue and program rev.-service				
4	appropriations	PR	S	-0-	-0-
	(8) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.865 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			9,038,600	9,079,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	15,953,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(15,953,500)
	TOTAL-ALL SOURCES			9,038,600	25,032,700
5	20.866 Public debt				
6	(1) BOND SECURITY AND REDEMPTION FUND				
7	(u) Principal repayment and interest	SEG	S	-0-	-0-
	20.866 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	20.867 Building commission				
9	(1) STATE OFFICE BUILDINGS				
10	(a) Principal repayment and interest;				
11	housing of state agencies	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(b) Principal repayment and interest;				
2	capitol and executive residence	GPR	S	12,160,100	15,037,100
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			12,160,100	15,037,100
	TOTAL-ALL SOURCES			12,160,100	15,037,100
3	(2) ALL STATE-OWNED FACILITIES				
4	(b) Asbestos removal	GPR	A	-0-	-0-
5	(c) Hazardous materials removal	GPR	A	-0-	-0-
6	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
7	(q) Building trust fund	SEG	C	-0-	-0-
8	(r) Planning and design	SEG	C	-0-	-0-
9	(u) Aids for buildings	SEG	C	-0-	-0-
10	(v) Building program funding				
11	contingency	SEG	C	-0-	-0-
12	(w) Building program funding	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(3) STATE BUILDING PROGRAM				
14	(a) Principal repayment and interest	GPR	S	13,819,500	31,408,200
15	(b) Principal repayment and interest	GPR	S	1,180,800	1,796,400
16	(bm) Principal repayment, interest, and				
17	rebates; HR academy, inc.	GPR	S	35,300	117,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bn) Principal repayment, interest and				
2	rebates; Hmong cultural center	GPR	S	-0-	-0-
3	(bp) Principal repayment, interest and				
4	rebates	GPR	S	11,800	79,300
5	(br) Principal repayment, interest and				
6	rebates	GPR	S	75,300	79,900
7	(bt) Principal repayment, interest, and				
8	rebates; discovery place museum	GPR	S	11,800	79,300
9	(c) Lease rental payments	GPR	S	-0-	-0-
10	(d) Interest rebates on obligation				
11	proceeds; general fund	GPR	S	-0-	-0-
12	(e) Principal repayment, interest and				
13	rebates; parking ramp	GPR	S	-0-	-0-
14	(g) Principal repayment, interest and				
15	rebates; program revenues	PR	S	-0-	-0-
16	(h) Principal repayment, interest and				
17	rebates	PR	S	-0-	-0-
18	(i) Principal repayment, interest and				
19	rebates; capital equipment	PR	S	145,300	191,200
20	(k) Interest rebates on obligation				
21	proceeds; program revenues	PR-S	C	-0-	-0-
22	(q) Principal repayment and interest;				
23	segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(r) Interest rebates on obligation					
2	proceeds; conservation fund	SEG	S	-0-	-0-	
3	(s) Interest rebates on obligation					
4	proceeds; transportation fund	SEG	S	-0-	-0-	
5	(t) Interest rebates on obligation					
6	proceeds; veterans trust fund	SEG	S	-0-	-0-	
7	(w) Bonding services	SEG	S	1,024,200	1,024,200	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,134,500	33,560,500	
	PROGRAM REVENUE			145,300	191,200	
	OTHER			(145,300)	(191,200)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			1,024,200	1,024,200	
	OTHER			(1,024,200)	(1,024,200)	
	TOTAL-ALL SOURCES			16,304,000	34,775,900	
8	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS					
9	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-	
10	(r) Interest on veterans obligations	SEG	C	-0-	-0-	
	(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
11	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS					
12	(g) Financial consulting services	PR	C	-0-	-0-	
	(5) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
	20.867 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			27,294,600	48,597,600	
	PROGRAM REVENUE			145,300	191,200	
	OTHER			(145,300)	(191,200)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			28,464,100	49,813,000
1 20.875 Budget stabilization fund				
2 (1) TRANSFERS TO FUND				
3 (a) General fund transfer	GPR	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
4 (2) TRANSFERS FROM FUND				
5 (q) Budget stabilization fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			1,427,061,000	1,607,768,300
PROGRAM REVENUE			240,437,300	59,723,200
FEDERAL			(182,400,000)	(-0-)
OTHER			(145,300)	(191,200)
SERVICE			(57,892,000)	(59,532,000)
SEGREGATED FUNDS			392,974,200	350,281,400
FEDERAL			(-0-)	(-0-)
OTHER			(392,974,200)	(350,281,400)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,060,472,500	2,017,772,900
STATE TOTAL			23,936,966,300	24,355,060,600
GENERAL PURPOSE REVENUES			10,846,469,900	11,786,698,600
PROGRAM REVENUE			9,107,294,800	8,980,473,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
FEDERAL			(5,720,942,200)	(5,449,024,100)
OTHER			(2,559,596,800)	(2,678,123,200)
SERVICE			(826,755,800)	(853,326,100)
SEGREGATED FUNDS			3,983,201,600	3,587,888,600
FEDERAL			(708,481,800)	(710,965,300)
OTHER			(3,026,641,800)	(2,630,852,800)
SERVICE			(174,894,000)	(175,319,800)
LOCAL			(73,184,000)	(70,750,700)

1

2

***b0260/5.3* SECTION 287p.** 20.115 (1) (km) of the statutes is created to read:

3

20.115 (1) (km) *Consumer protection assessments.* All moneys transferred

4

under s. 100.261 (4) from the department of justice's sum certain, general purpose

5

revenue state operations appropriations, for consumer protection and consumer

6

information and education.

7

***-0310/2.1* SECTION 289.** 20.115 (7) (v) of the statutes is repealed.

8

***-0310/2.2* SECTION 290.** 20.115 (7) (va) of the statutes is created to read:

9

20.115 (7) (va) *Clean sweep grants.* From the recycling fund, the amounts in

10

the schedule for chemical and container collection grants under s. 93.55 and for

11

household hazardous waste grants under s. 93.57.

12

***b0260/5.4* SECTION 291n.** 20.115 (8) (jm) of the statutes is amended to read:

13

20.115 (8) (jm) *Telephone solicitation regulation.* The amounts in the schedule

14

for establishing and maintaining the nonsolicitation directory under s. 100.52 (2).

15

All moneys received from telephone solicitor registration and registration renewal

16

fees paid under the rules promulgated under s. 100.52 (3) (a) ~~for establishing and~~

17

~~maintaining the nonsolicitation directory under s. 100.52 (2)~~ shall be credited to this

18

appropriation.

19

***b0100/3.1* SECTION 292c.** 20.143 (1) (c) of the statutes is amended to read:

1 20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and*
2 *assistance.* Biennially, the amounts in the schedule for grants under ss. 560.145,
3 560.16, 560.175, and 560.26; for grants and loans under ss. 560.62, 560.63, and
4 560.66; for loans under s. 560.147; for reimbursements under s. 560.167; for
5 providing assistance under s. 560.06; for the costs specified in s. 560.607; for the loan
6 under 1999 Wisconsin Act 9, section 9110 (4); for the grants under 1995 Wisconsin
7 Act 27, section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997 Wisconsin Act
8 27, section 9110 (6g), and 1999 Wisconsin Act 9, section 9110 (5), and 2003 Wisconsin
9 Act ... (this act), section 9109 (1d) and (2q); and for providing up to \$100,000 annually
10 for the continued development of a manufacturing and advanced technology training
11 center in Racine. Of the amounts in the schedule, \$50,000 shall be allocated in each
12 of fiscal years 1997–98 and 1998–99 for providing the assistance under s. 560.06 (1).
13 Notwithstanding s. 560.607, of the amounts in the schedule, \$125,000 shall be
14 allocated in each of 4 consecutive fiscal years, beginning with fiscal year 1998–99,
15 for grants and loans under s. 560.62 (1) (a).

16 ***b0101/2.1* SECTION 292f.** 20.143 (1) (f) of the statutes is created to read:

17 20.143 (1) (f) *Manufacturing extension center grants.* The amounts in the
18 schedule for grants under s. 560.25.

19 ***b0103/3.1* SECTION 292m.** 20.143 (1) (hm) of the statutes is amended to read:

20 20.143 (1) (hm) *Certified capital companies.* All moneys received under subch.
21 II of ch. 560 for the cost of administering subch. II of ch. 560. Notwithstanding s.
22 20.001 (3) (c), at the end of each fiscal year the unencumbered balance in this
23 appropriation account shall lapse to the general fund.

24 ***-1877/2.1* SECTION 293.** 20.143 (1) (ie) of the statutes is amended to read:

1 20.143 (1) (ie) *Wisconsin development fund, repayments*. All moneys received
2 in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, s.
3 560.16, 1995 stats., s. 560.165, 1993 stats., subch. V of ch. 560 except s. 560.65, 1989
4 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m),
5 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f),
6 1997 Wisconsin Act 310, section 2 (2d), and 1999 Wisconsin Act 9, section 9110 (4),
7 to be used for grants and loans under subch. V of ch. 560 except s. 560.65, for loans
8 under s. 560.147, for grants under ss. 560.16, and 560.175, and 560.25, for assistance
9 under s. 560.06 (2), for the loan under 1999 Wisconsin Act 9, section 9110 (4), for the
10 grant under 2001 Wisconsin Act 16, section 9110 (7g), for the grants under 2003
11 Wisconsin Act (this act), section 9109 (1d) and (2q), and for reimbursements under
12 s. 560.167. No moneys may be encumbered under this paragraph for grants under
13 s. 560.25 after June 30, 2003.

14 ***b0318/1.1* SECTION 293s.** 20.143 (1) (kg) of the statutes is amended to read:

15 20.143 (1) (kg) *American Indian economic liaison and gaming grants specialist*
16 *and program marketing*. The amounts in the schedule for the American Indian
17 economic liaison program under s. 560.87, ~~other than for grants under s. 560.87 (6)~~,
18 for the salary and fringe benefits of, and related supplies and services for, the gaming
19 grants specialist for the programs under ss. 560.137 and 560.138, and for marketing
20 the programs under ss. 560.137 and 560.138. From this appropriation, the
21 department may expend in each fiscal year no more than \$100,000 for marketing the
22 programs under ss. 560.137 and 560.138. All moneys transferred from the
23 appropriation account under s. 20.505 (8) (hm) 6g. shall be credited to this
24 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered

1 balance on June 30 of each year shall revert to the appropriation account under s.
2 20.505 (8) (hm).

3 *b0318/1.1* SECTION 293u. 20.143 (1) (kh) of the statutes is repealed.

4 *b0174/6.3* SECTION 293v. 20.143 (1) (kj) of the statutes is amended to read:

5 20.143 (1) (kj) *Gaming economic development and diversification; grants and*
6 *loans.* Biennially, the amounts in the schedule for grants and loans under ss. 560.137
7 and 560.138, for the grants under s. 560.139 (1) (a) and (2), ~~and~~ for the grants under
8 2001 Wisconsin Act 16, section 9110 (2k), (11pk), and (11zx), and for transfer to the
9 appropriation account under s. 20.292 (1) (kd) of the amount in the schedule under
10 s. 20.292 (1) (kd). Of the amounts in the schedule, \$500,000 shall be allocated in each
11 fiscal year for the grants under s. 560.137 (3m). All moneys transferred from the
12 appropriation account under s. 20.505 (8) (hm) 6j. shall be credited to this
13 appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered
14 balance on June 30 of each odd-numbered year shall revert to the appropriation
15 account under s. 20.505 (8) (hm).

16 *-1877/2.2* SECTION 294. 20.143 (1) (ko) of the statutes is repealed.

17 *b0105/3.2* SECTION 294j. 20.143 (1) (L) of the statutes is repealed.

18 *b0105/3.3* SECTION 296m. 20.143 (1) (st) of the statutes is repealed.

19 *b0105/3.4* SECTION 297m. 20.143 (1) (tm) of the statutes is repealed.

20 *-1431/2.8* SECTION 298. 20.144 (1) (g) of the statutes is amended to read:

21 20.144 (1) (g) *General program operations.* The amounts in the schedule for
22 the general program operations of the department of financial institutions. Except
23 as provided in pars. (a), (h), (i), and (u), all moneys received by the department, other
24 than by the office of credit unions, and the division of banking ~~and the division of~~
25 ~~savings institutions~~, and 88% of all moneys received by the department's division of

1 banking and the department's division of savings institutions shall be credited to this
2 appropriation, but any balance at the close of a fiscal year under this appropriation
3 shall lapse to the general fund. Annually, \$200,000 of the amounts received under
4 this appropriation account shall be transferred to the appropriation account under
5 s. 20.575 (1) (g).

6 *~~1796/2.1~~* SECTION 302. 20.215 (1) (fm) of the statutes is repealed.

7 *~~b0327/1.1~~* SECTION 302h. 20.215 (1) (km) of the statutes is repealed.

8 *~~0602/1.1~~* SECTION 303. 20.225 (1) (g) of the statutes is amended to read:

9 20.225 (1) (g) *Gifts, grants, contracts and, leases, instructional material, and*
10 *copyrights.* Except as provided in par. (i), all moneys received from gifts, grants,
11 contracts and, the lease of excess capacity, the sale of instructional material under
12 s. 39.11 (16), and the use of copyrights under s. 39.115 (1), to carry out the purposes
13 for which received.

14 *~~0602/1.2~~* SECTION 304. 20.225 (1) (h) of the statutes is repealed.

15 *~~1289/7.35~~* SECTION 305. 20.225 (1) (kb) of the statutes is amended to read:

16 20.225 (1) (kb) *Emergency weather warning system operation.* From the
17 moneys received by the department of ~~electronic government~~ administration for the
18 provision of state telecommunications to state agencies, the amounts in the schedule
19 for the operation of the emergency weather warning system under s. 39.11 (21).

20 *~~b0127/2.1~~* SECTION 314d. 20.235 (1) (d) of the statutes is amended to read:

21 20.235 (1) (d) *Dental education contract.* The amounts in the schedule for
22 support of those Wisconsin residents enrolled as full-time students in the pursuit of
23 a doctor of dental surgery (D.D.S.) degree. An amount of \$11,330 ~~in the 1993-94~~
24 ~~fiscal year and \$11,670 in the 1994-95 fiscal year and annually thereafter~~ \$8,753 in
25 each fiscal year shall be disbursed under s. 39.46 for each Wisconsin resident

1 enrolled as a full-time student. The maximum number of Wisconsin residents to be
2 funded under this appropriation is ~~160 in the 2001-02~~ 145 in the 2003-04 fiscal year
3 and 160 in the 2004-05 fiscal year and thereafter.

4 *b0239/2.1* SECTION 318x. 20.235 (1) (fe) of the statutes, as affected by 2001
5 Wisconsin Act 109, is amended to read:

6 20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin*
7 *System students.* A sum sufficient equal to \$20,745,900 in the 2003-04 fiscal year,
8 equal to \$19,926,800 in the 2004-05 fiscal year, and equal to the amount determined
9 under s. 39.435 (7) for the Wisconsin higher education grant program under s. 39.435
10 for University of Wisconsin System students, except for grants awarded under s.
11 39.435 (2) or (5), thereafter.

12 *b0239/2.5* SECTION 329d. 20.235 (1) (ke) of the statutes is created to read:

13 20.235 (1) (ke) *Wisconsin higher education grants for University of Wisconsin*
14 *System students; auxiliary enterprises.* The amounts in the schedule for the
15 Wisconsin higher education grant program under s. 39.435 for University of
16 Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5). All
17 moneys transferred to this appropriation from the appropriation under s. 20.285 (1)
18 (h) shall be credited to this appropriation account. No moneys may be expended or
19 encumbered from this appropriation account after June 30, 2005.

20 *b0325/1.1* SECTION 346m. 20.245 (1) (hm) of the statutes is repealed.

21 *b0325/1.1* SECTION 346n. 20.245 (1) (hr) of the statutes is repealed.

22 *-1263/1.1* SECTION 347. 20.250 (1) (a) of the statutes is amended to read:

23 20.250 (1) (a) *General program operations.* The amounts in the schedule for
24 medical education, teaching, and research as provided under s. 39.155. ~~From this~~
25 ~~appropriation, an amount of \$10,091 in the 1989-90 fiscal year and annually~~

1 ~~thereafter shall be disbursed under s. 39.155 for each Wisconsin resident enrolled as~~
2 ~~a student in pursuit of a doctor of medicine (M.D.) degree who is paying full tuition.~~
3 ~~The number of Wisconsin residents enrolled at the college in each academic year to~~
4 ~~be funded under this appropriation shall be determined by multiplying the total~~
5 ~~number of students enrolled at the college by 0.56, but may not exceed 416.~~

6 *~~1504/1.3~~ SECTION 348. 20.250 (1) (k) of the statutes is amended to read:

7 20.250 (1) (k) *Tobacco-related illnesses.* All moneys received from the ~~tobacco~~
8 ~~control board~~ department of health and family services under s. 255.15 (3) (a) 4. (b),
9 for tobacco use prevention and cessation activities.

10 *~~b0340/2.1~~ SECTION 348m. 20.255 (1) (hg) of the statutes is amended to read:

11 20.255 (1) (hg) *Personnel certification, teacher supply, information and*
12 *analysis and teacher improvement.* The amounts in the schedule to fund certification
13 administrative costs under s. 115.28 (7) (d) and 118.19 (10), teacher supply,
14 information and analysis costs under s. 115.29 (5) and teacher improvement under
15 s. 115.41. Ninety percent of all moneys received from the certification of school and
16 public library personnel under s. 115.28 (7) (d) after subtracting the amount
17 appropriated under sub. (2) (hg), and all moneys received under s. 115.41, shall be
18 credited to this appropriation.

19 *~~0099/3.1~~ SECTION 349. 20.255 (1) (hj) of the statutes is created to read:

20 20.255 (1) (hj) *General educational development and high school graduation*
21 *equivalency.* The amounts in the schedule for the administrative costs of issuing
22 general educational development certificates and declarations of equivalency of high
23 school graduation under s. 115.29 (4). All moneys received from fees imposed under
24 s. 115.29 (4) (b) shall be credited to this appropriation.

25 *~~1563/2.1~~ SECTION 350. 20.255 (2) (ac) of the statutes is amended to read:

1 20.255 (2) (ac) *General equalization aids.* ~~A sum sufficient~~ The amounts in the
2 schedule for the payment of educational aids under ss. 121.08, 121.09, 121.095, and
3 121.105 and subch. VI of ch. 121 equal to \$4,200,945,900 in the 2002–03 fiscal year,
4 equal to the amount determined by law in the 2003–04 fiscal year and biennially
5 thereafter, and equal to the amount determined by the joint committee on finance
6 under s. 121.15 (3m) (e) in the 2004–05 fiscal year and biennially thereafter.

7 *~~0194/9.1~~* SECTION 351. 20.255 (2) (b) of the statutes is amended to read:

8 20.255 (2) (b) *Aids for special education and school age parents programs.* The
9 amounts in the schedule for the payment of aids for special education and school age
10 parents programs under ss. 115.88, 115.93 and 118.255. On dates determined by the
11 secretary of administration, amounts equal to the amounts paid by the department
12 of health and family services under s. 49.45 (39) (b) 1m. shall lapse from this
13 appropriation account to the general fund.

14 *b0354/3.1* SECTION 351b. 20.255 (2) (bb) of the statutes is created to read:

15 20.255 (2) (bb) *Special education aid; supplement.* A sum sufficient equal to
16 the amounts lapsed to the general fund in the previous fiscal year from the
17 appropriation accounts under pars. (cu) and (cv) for the payment of aids for special
18 education and school age parents program under ss. 115.88, 115.93, and 118.255.

19 *b0337/1.1* SECTION 351d. 20.255 (2) (em) of the statutes is repealed.

20 *b0340/2.2* SECTION 351f. 20.255 (2) (hg) of the statutes is created to read:

21 20.255 (2) (hg) *Aid for mentors.* One-third of all moneys received under s.
22 115.28 (7) (d) 2. for aid to school districts for mentors under s. 115.28 (50).

23 *b0321/1.1* SECTION 351g. 20.255 (2) (kj) of the statutes is repealed.

24 *b0323/1.1* SECTION 351j. 20.255 (2) (kL) of the statutes is repealed.

25 *b0320/1.1* SECTION 351m. 20.255 (2) (km) of the statutes is repealed.

1 ***-1752/3.2*** SECTION 352. 20.255 (2) (kp) of the statutes is repealed.

2 ***-1599/1.4*** SECTION 353. 20.255 (2) (r) of the statutes is created to read:

3 20.255 (2) (r) *General equalization aids; transportation fund.* From the
4 transportation fund, the amounts in the schedule for the payment of aid under s.
5 121.08.

6 ***b0257/4.4*** SECTION 353m. 20.255 (2) (r) of the statutes, as created by 2003
7 Wisconsin Act (this act), is repealed.

8 ***-1281/2.1*** SECTION 354. 20.255 (3) (qm) of the statutes is created to read:

9 20.255 (3) (qm) *Supplemental aid to public library systems.* From the universal
10 service fund, the amounts in the schedule for state aid to public library systems
11 under s. 43.24. No moneys may be encumbered from this appropriation after June
12 30, 2005.

13 ***-0666/9.9*** SECTION 360. 20.275 (intro.) of the statutes is repealed.

14 ***b0306/4.10*** SECTION 361d. 20.275 (1) (title) of the statutes is repealed.

15 ***-0666/9.11*** SECTION 362. 20.275 (1) (a) of the statutes is repealed.

16 ***-0666/9.12*** SECTION 363. 20.275 (1) (d) of the statutes is repealed.

17 ***b0306/4.11*** SECTION 364d. 20.275 (1) (er) of the statutes is renumbered
18 20.505 (4) (et) and amended to read:

19 20.505 (4) (et) *Principal, interest, and rebates; general purpose revenue —*
20 *public library boards.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
21 of principal and interest costs incurred in financing educational technology
22 infrastructure financial assistance to public library boards under s. 44.72 (4) 16.995
23 and to make full payment of the amounts determined by the building commission
24 under s. 13.488 (1) (m), to the extent that these costs and payments are not paid
25 under par. (hb).

1 ***b0306/4.11* SECTION 365d.** 20.275 (1) (es) of the statutes is renumbered
2 20.505 (4) (es) and amended to read:

3 20.505 (4) (es) *Principal, interest, and rebates; general purpose revenue —*
4 *schools.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
5 and interest costs incurred in financing educational technology infrastructure
6 financial assistance to school districts and charter school sponsors under s. 44.72 (4)
7 16.995 and to make full payment of the amounts determined by the building
8 commission under s. 13.488 (1) (m), to the extent that these costs and payments are
9 not paid under par. (h) (ha).

10 ***-0666/9.15* SECTION 366.** 20.275 (1) (et) of the statutes is repealed.

11 ***-0666/9.16* SECTION 367.** 20.275 (1) (f) of the statutes is repealed.

12 ***-0666/9.17* SECTION 368.** 20.275 (1) (g) of the statutes is repealed.

13 ***b0306/4.12* SECTION 369d.** 20.275 (1) (h) of the statutes is renumbered
14 20.505 (4) (ha) and amended to read:

15 20.505 (4) (ha) *Principal, interest, and rebates; program revenue — schools.* All
16 moneys received under s. 44.72 (4) (e) 16.995 (3) to reimburse s. 20.866 (1) (u) for the
17 payment of principal and interest costs incurred in financing educational technology
18 infrastructure financial assistance to school districts and charter school sponsors
19 under s. 44.72 (4) 16.995 and to make full payment of the amounts determined by the
20 building commission under s. 13.488 (1) (m).

21 ***b0306/4.12* SECTION 370d.** 20.275 (1) (hb) of the statutes is renumbered
22 20.505 (4) (hb) and amended to read:

23 20.505 (4) (hb) *Principal, interest, and rebates; program revenue — public*
24 *library boards.* All moneys received under s. 44.72 (4) (e) 16.995 (3) to reimburse s.
25 20.866 (1) (u) for the payment of principal and interest costs incurred in financing

1 educational technology infrastructure financial assistance to public library boards
2 under s. 44.72(4) 16.995 and to make full payment of the amounts determined by the
3 building commission under s. 13.488 (1) (m).

4 ***-0666/9.20*** SECTION 371. 20.275 (1) (i) of the statutes is repealed.

5 ***-0666/9.21*** SECTION 372. 20.275 (1) (im) of the statutes is repealed.

6 ***-0666/9.22*** SECTION 373. 20.275 (1) (jm) of the statutes is repealed.

7 ***b0306/4.14*** SECTION 374d. 20.275 (1) (js) of the statutes is renumbered
8 20.505 (4) (js) and amended to read:

9 20.505 (4) (js) *Educational technology block grants; Wisconsin Advanced*
10 *Telecommunications Foundation assessments.* All moneys received from
11 assessments paid under 2001 Wisconsin Act 16, section 9142 (3mk), to make
12 ~~payments to school districts under s. 44.72(2)(b) 2.~~ promote the use of educational
13 technology by educational agencies in this state.

14 ***-0666/9.24*** SECTION 375. 20.275 (1) (k) of the statutes is repealed.

15 ***b0306/4.15*** SECTION 376d. 20.275 (1) (L) of the statutes is renumbered
16 20.505 (4) (L) and amended to read:

17 20.505 (4) (L) *Equipment purchases and leases.* All moneys received from
18 school districts, cooperative educational service agencies, and public educational
19 institutions for the purchase or lease of educational technology equipment under s.
20 44.71(2)(h) 16.993(8), for the purpose of purchasing such equipment.

21 ***-0666/9.26*** SECTION 377. 20.275 (1) (m) of the statutes is repealed.

22 ***b0306/4.16*** SECTION 378d. 20.275 (1) (mp) of the statutes is renumbered
23 20.505 (4) (mp) and amended to read:

24 20.505 (4) (mp) *Federal e-rate aid.* All federal moneys received under 47 USC
25 ~~254 for payments to school districts under s. 44.72(2)(b) 2.~~ to pay administrative

1 expenses relating to the receipt and disbursement of those federal moneys and to
2 reimburse pars. (es) and (et) as provided in s. 16.995 (3m).

3 *~~0666/9.28~~* SECTION 379. 20.275 (1) (q) of the statutes is repealed.

4 *b0306/4.19* SECTION 380d. 20.275 (1) (s) of the statutes is renumbered
5 20.505 (4) (s) and amended to read:

6 20.505 (4) (s) *Telecommunications access; school districts; grant.* Biennially,
7 from the universal service fund, the amounts in the schedule to make payments to
8 telecommunications providers under contracts ~~with the department of~~
9 ~~administration~~ under s. 16.974 (1) to the extent that the amounts due are not paid
10 from the appropriation under s. 20.530 (1) ~~(is); (g) and~~, prior to January 1, 2006, to
11 make grants to school districts under s. 44.73 (6); ~~and, in the 1999–2000 fiscal year,~~
12 ~~to award a grant to the distance learning network under 1999 Wisconsin Act 9,~~
13 ~~section 9148 (4w) 16.997 (6).~~

14 *b0306/4.19* SECTION 381d. 20.275 (1) (t) of the statutes is renumbered 20.505
15 (4) (t) and amended to read:

16 20.505 (4) (t) *Telecommunications access; private and technical colleges and*
17 *libraries.* Biennially, from the universal service fund, the amounts in the schedule
18 to make payments to telecommunications providers under contracts ~~with the~~
19 ~~department of administration~~ under s. 16.974 (2) to the extent that the amounts due
20 are not paid from the appropriation under s. 20.530 (1) ~~(is) (g).~~

21 *b0306/4.19* SECTION 382d. 20.275 (1) (tm) of the statutes is renumbered
22 20.505 (4) (tm) and amended to read:

23 20.505 (4) (tm) *Telecommunications access; private schools.* Biennially, from
24 the universal service fund, the amounts in the schedule to make payments to
25 telecommunications providers under contracts ~~with the department of~~

1 administration under s. 16.974 (3) to the extent that the amounts due are not paid
2 from the appropriation under s. 20.530 (1) ~~(is)~~ (g) and, prior to January 1, 2006, to
3 make grants to private schools under s. 44.73 ~~16.997~~ (6).

4 *b0306/4.19* SECTION 383d. 20.275 (1) (tu) of the statutes is renumbered
5 20.505 (4) (tu) and amended to read:

6 20.505 (4) (tu) *Telecommunications access; state schools.* Biennially, from the
7 universal service fund, the amounts in the schedule to make payments to
8 telecommunications providers under contracts ~~with the department of~~
9 ~~administration~~ under s. 16.974 (4) to the extent that the amounts due are not paid
10 from the appropriation under s. 20.530 (1) ~~(kL)~~ (g).

11 *b0306/4.19* SECTION 384d. 20.275 (1) (tw) of the statutes is renumbered
12 20.505 (4) (tw) and amended to read:

13 20.505 (4) (tw) *Telecommunications access; secured correctional facilities.*
14 Biennially, from the universal service fund, the amounts in the schedule to make
15 payments to telecommunications providers under contracts ~~with the department of~~
16 ~~administration~~ under s. 16.974 (1) to the extent that the amounts due are not paid
17 from the appropriation under s. 20.530 (1) (ke).

18 *-1735/6.2* SECTION 385. 20.285 (1) (h) of the statutes is amended to read:

19 20.285 (1) (h) *Auxiliary enterprises.* Except as provided under subs. (4) (g) and
20 (gm), (5) (i), and (6) (g), all moneys received by the University of Wisconsin System
21 for or on account of any housing facility, commons, dining halls, cafeteria, student
22 union, athletic activities, stationery stand or bookstore, parking facilities or car fleet,
23 or such other auxiliary enterprise activities as the board designates and including
24 such fee revenues as allocated by the board and including such moneys received
25 under leases entered into previously with nonprofit building corporations as the

1 board designates to be receipts under this paragraph, to be used for the operation,
2 maintenance, and capital expenditures of activities specified in this paragraph,
3 including the transfer of funds to pars. (kd) and, (ke), and s. 20.235 (1) (ke), and to
4 nonprofit building corporations to be used by the corporations for the retirement of
5 existing indebtedness and such other payments as may be required under existing
6 loan agreements, and for optional rental payments in addition to the mandatory
7 rental payments under the leases and subleases in connection with the providing of
8 facilities for such activities, and for grants under ss. 36.25 (14) and 36.34. A separate
9 account shall be maintained for each campus and extension. Upon the request of the
10 extension or any campus within the system, the board of regents may transfer
11 surplus moneys appropriated under this paragraph to the appropriation account
12 under par. (kp). Annually, the amount in the schedule under s. 20.005 (3) for the
13 appropriation under s. 20.235 (1) (ke) shall be transferred from this appropriation
14 to the appropriation account under s. 20.235 (1) (ke).

15 *b0239/2.6* SECTION 386d. 20.285 (1) (h) of the statutes, as affected by 2003
16 Wisconsin Act ... (this act), is repealed and recreated to read:

17 20.285 (1) (h) *Auxiliary enterprises.* Except as provided under subs. (5) (i) and
18 (6) (g), all moneys received by the University of Wisconsin System for or on account
19 of any housing facility, commons, dining halls, cafeteria, student union, athletic
20 activities, stationery stand or bookstore, parking facilities or car fleet, or such other
21 auxiliary enterprise activities as the board designates and including such fee
22 revenues as allocated by the board and including such moneys received under leases
23 entered into previously with nonprofit building corporations as the board designates
24 to be receipts under this paragraph, to be used for the operation, maintenance, and
25 capital expenditures of activities specified in this paragraph, including the transfer

1 of funds to pars. (kd) and (ke) and to nonprofit building corporations to be used by
2 the corporations for the retirement of existing indebtedness and such other
3 payments as may be required under existing loan agreements, and for optional
4 rental payments in addition to the mandatory rental payments under the leases and
5 subleases in connection with the providing of facilities for such activities. A separate
6 account shall be maintained for each campus and extension. Upon the request of the
7 extension or any campus within the system, the board of regents may transfer
8 surplus moneys appropriated under this paragraph to the appropriation account
9 under par. (kp).

10 *b0231/5.1* SECTION 386L. 20.285 (1) (je) of the statutes is amended to read:

11 20.285 (1) (je) *Veterinary diagnostic laboratory; fees.* All moneys received
12 under s. 36.58 (3), other than from state agencies, to be used for general program
13 operations of the veterinary diagnostic laboratory and to reimburse s. 20.866 (1) (u)
14 for the payment of principal and interest costs incurred in financing the construction
15 of the veterinary diagnostic laboratory enumerated in 2001 Wisconsin Act 16, section
16 9107 (1) (m) 1. and to make payments determined by the building commission under
17 s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
18 financing that facility.

19 *b0231/5.1* SECTION 386r. 20.285 (1) (jq) of the statutes is created to read:

20 20.285 (1) (jq) *Steam and chilled-water plant; principal repayment, interest,*
21 *and rebates; nonstate entities.* All moneys received from utility charges to the
22 University of Wisconsin Hospitals and Clinics Authority and agencies of the federal
23 government that are approved by the department of administration under s. 36.11
24 (48) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs
25 incurred in purchasing the Walnut Street steam and chilled-water plant

1 enumerated under 2003 Wisconsin Act ... (this act), section 9106 (1) (g) 2., and to
2 make payments determined by the building commission under s. 13.488 (1) (m) that
3 are attributable to the proceeds of obligations incurred in financing the purchase of
4 the plant.

5 ***b0231/5.1* SECTION 386w.** 20.285 (1) (ko) of the statutes is created to read:

6 20.285 (1) (ko) *Steam and chilled–water plant; principal repayment, interest,*
7 *and rebates.* All moneys received from utility charges to University of
8 Wisconsin–Madison campus operations that are approved by the department of
9 administration under s. 36.11 (48) to reimburse s. 20.866 (1) (u) for the payment of
10 principal and interest costs incurred in purchasing the Walnut Street steam and
11 chilled–water plant enumerated under 2003 Wisconsin Act ... (this act), section 9106
12 (1) (g) 2., and to make payments determined by the building commission under s.
13 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
14 financing the purchase of the plant.

15 ***–1504/1.4* SECTION 387.** 20.285 (1) (kr) of the statutes is amended to read:

16 20.285 (1) (kr) *University of Wisconsin center for tobacco research and*
17 *intervention.* All moneys received from the ~~tobacco control board~~ department of
18 health and family services under s. 255.15 (3) (a)–1. (b), to advance the work of the
19 tobacco research and intervention center at the University of Wisconsin–Madison in
20 developing new educational programs to discourage tobacco use, determining the
21 most effective strategies for preventing tobacco use and expanding smoking
22 cessation programs throughout the state.

23 ***–0267/1.1* SECTION 388.** 20.285 (1) (mc) of the statutes is created to read:

1 20.285 (1) (mc) *Veterinary diagnostic laboratory; federal funds.* All moneys
2 received from the federal government for the veterinary diagnostic laboratory to be
3 used in accordance with the provisions of the federal grant or program.

4 ***b0239/2.7* SECTION 388m.** 20.285 (4) (dd) of the statutes, as affected by 2001
5 Wisconsin Act 109, is amended to read:

6 20.285 (4) (dd) *Lawton minority undergraduate grants program.* A sum
7 sufficient equal to \$3,080,000 in the 2003–04 fiscal year and \$3,080,000 in the
8 2004–05 fiscal year, and in subsequent fiscal years a sum sufficient equal to the
9 amount determined under s. 36.34 (1) (c), for the Lawton minority undergraduate
10 grant program under s. 36.34 (1).

11 ***b0239/2.7* SECTION 389d.** 20.285 (4) (g) of the statutes is created to read:

12 20.285 (4) (g) *Lawton minority undergraduate grant program; auxiliary*
13 *enterprises.* From moneys received from the auxiliary enterprises described under
14 s. 20.285 (1) (h), the amounts in the schedule for the Lawton minority undergraduate
15 grant program under s. 36.34 (1). No moneys may be expended or encumbered from
16 this appropriation account after June 30, 2005.

17 ***b0239/2.7* SECTION 390d.** 20.285 (4) (gm) of the statutes is created to read:

18 20.285 (4) (gm) *Minority and disadvantaged graduate student grant program;*
19 *auxiliary enterprises.* From moneys received from the auxiliary enterprises
20 described under s. 20.285 (1) (h), the amounts in the schedule for the minority and
21 disadvantaged graduate student grant program under s. 36.25 (14). No moneys may
22 be expended or encumbered from this appropriation account after June 30, 2005.

23 ***-1733/1.1* SECTION 391.** 20.292 (1) (ch) of the statutes is created to read:

24 20.292 (1) (ch) *Health care education programs.* The amounts in the schedule
25 for grants to district boards for health care education programs under s. 38.04 (28).