

**2003 DRAFTING REQUEST**

**Bill**

Received: **09/17/2002**

Received By: **gmalaise**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 6-8219**

By/Representing: **Blaine**

This file may be shown to any legislator: **NO**

Drafter: **gmalaise**

May Contact:

Addl. Drafters:

Subject: **Public Assistance - comm. aids**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

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**Pre Topic:**

DOA:.....Blaine - BB0015

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**Topic:**

Community aids funding

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**Instructions:**

See attached--community aids allocation amounts for 2003-05 biennium

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 10/14/2002	csicilia 10/14/2002		_____			S&L
/1			jfrantze 10/14/2002	_____	sbasford 10/14/2002		S&L
/2	gmalaise	csicilia	pgreensl	_____	amentkow		

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	01/30/2003	01/30/2003	01/30/2003 _____		01/30/2003		

FE Sent For:

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		1	10/14	Self			
FE Sent For:		02	10/14	10/14			
				<END>			

**DHFS****DRAFT**

**Department of Health and Family Services**  
**2003-2005 Biennial Budget Statutory Language Request**  
 August 27, 2002

**Community Aids Funding**

**Current Language** <sup>(2) v (7)</sup>

Current statutes, s.46.40 and s.48.985(2), set the levels for Community Aids funding.

**Proposed Change**

Revise these provisions to conform to the funding levels in the Department's 2003-05 budget, as follows:

- 46.40(2) --change the Basic County Allocation levels in s.46.40(2) not more than \$242,114,600 in each fiscal year.
- (7) --change the Family Support level in s.46.40(7) to "not more than \$5,089,800 in each fiscal year."
- change the child welfare funding level in s.48.985(2) from "\$3,964,400" to "\$3,809,600".

**Effect of Change**

This change reflects the Department's projected funding levels for Community Aids in the 2003-05 biennium.

**Rationale for the Change**

The Department's 2003-05 biennial budget incorporates its projected funding for Community Aids as follows:

- Decreases federal Social Services Block Grant (SSBG) and Child Welfare Title IV-B funding to reflect the actual reductions in Wisconsin's federal grant awards in federal fiscal year (FFY) 02 and, in the case of Title IV-B funding, the projected reduction in FFY03 as well.
- Decreases the Basic County Allocation by the amount that is transferred from counties that are operational as Family Care Care Management Organization (CMO) sites. As a county comes on-line as a Family Care CMO county, a portion—up to 22%-- of Community Aids

# DRAFT

funding is transferred from the current Community Aids program to the Department for use in Family Care.

**Desired Effective Date:** Upon passage  
**Agency:** DHFS  
**Agency Contact:** Fredi-Ellen Bove  
**Phone:** 266-2907



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-01177

GMM:.....

Handwritten marks: a circled '1', a signature, and '95'.

DOA:.....Blaine – BB0015 Community aids funding

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

Do NOT GEN

1

AN ACT; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**CHILDREN**

Under current law, DHFS distributes revenues received under Title IV-B of the federal Social Security Act to counties for the provision of child welfare projects and services, for services to children and families, for services to expectant mothers, and for family-based child welfare services. This bill sets the amount of those revenues that DHFS is required to distribute to counties for those purposes in each fiscal year.

**OTHER HEALTH AND HUMAN SERVICES**

Under current law, DHFS distributes general purpose revenues and federal revenues, as community aids, to counties to provide social, mental health, developmental disabilities, and alcohol and other drug abuse services. DHFS must distribute community aids in the form of a basic county allocation, together with certain categorical allocations, including an allocation for family support programs for the families of children with disabilities. This bill sets the basic county allocation and the allocation for family support programs for each fiscal year.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*



1 SECTION 1. 46.40 (2) of the statutes is amended to read:

2 46.40 (2) BASIC COUNTY ALLOCATION. Subject to sub. (9), for social services under  
3 s. 46.495 (1) (d) and services under s. 51.423 (2), the department shall distribute not  
4 more than ~~\$244,745,200 for fiscal year 2001-02 and \$244,703,400 for fiscal year~~  
5 ~~2002-03~~ \$242,114,600 in each fiscal year.

6 History: 1987 a. 27, 399, 405; 1989 a. 31, 122, 336; 1991 a. 6, 39, 189, 269, 275, 315; 1993 a. 16, 437, 446; 1995 a. 27, 275, 303, 404; 1997 a. 27, 35, 237, 292; 1999 a. 9, 185; 2001 a. 16.

7 SECTION 2. 46.40 (7) of the statutes is amended to read:

8 46.40 (7) FAMILY SUPPORT ALLOCATION. For family support programs for the  
9 families of disabled children under s. 46.985, the department shall distribute ~~not~~  
10 ~~more than \$4,589,800 in fiscal year 2001-02 and not more than \$5,089,800 in fiscal~~  
~~year 2002-03 and in each fiscal year thereafter.~~

11 History: 1987 a. 27, 399, 405; 1989 a. 31, 122, 336; 1991 a. 6, 39, 189, 269, 275, 315; 1993 a. 16, 437, 446; 1995 a. 27, 275, 303, 404; 1997 a. 27, 35, 237, 292; 1999 a. 9, 185; 2001 a. 16.

12 SECTION 3. 48.985 (2) of the statutes is amended to read:

13 48.985 (2) COMMUNITY SOCIAL AND MENTAL HYGIENE SERVICES. From the  
14 appropriation under s. 20.435 (7) (o), the department shall distribute not more than  
15 ~~\$3,964,400~~ \$3,809,600 in each fiscal year of the moneys received under 42 USC 620  
16 to 626 to county departments under ss. 46.215, 46.22, and 46.23 for the provision or  
17 purchase of child welfare projects and services, for services to children and families,  
18 for services to the expectant mothers of unborn children, and for family-based child  
welfare services.

19 History: 1987 a. 27; 1989 a. 31, 107; 1991 a. 39, 269; 1993 a. 16, 446; 1995 a. 27; 1997 a. 27, 292; 1999 a. 9; 2001 a. 16.

(END)

**Malaise, Gordon**

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**From:** Fath, Erin  
**Sent:** Thursday, January 30, 2003 8:35 AM  
**To:** Malaise, Gordon  
**Subject:** LRB draft 0117/1

Gordon, please make the following change to draft 0117/1:

Under Section 1, change the allocation under s.46.40(2) from \$242,114,600 in each year to \$242,078,700 each year.

Thanks,

**Erin K. Fath**

Wisconsin State Budget Office  
(608) 266-8219  
Erin.Fath@doa.state.wi.us



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-0117/F  
GMM:cjs:jf  
RMR

DOA:.....Blaine – BB0015 Community aids funding  
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

Do ~~NOT~~ GEN

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2	\$ 242,078,700
	\$ 242,078,700

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(END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-0117/2  
GMM:cjs:pg

DOA:.....Blaine - BB0015 Community aids funding

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