

**2003 DRAFTING REQUEST**

**Bill**

Received: **09/20/2002**

Received By: **rryan**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Jablonsky**

This file may be shown to any legislator: **NO**

Drafter: **rryan**

May Contact:

Addl. Drafters:

Subject: **Health - miscellaneous**

Extra Copies: **DAK**

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Jablonsky - BB0027

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**Topic:**

Alternative services provided by institutes and centers; appropriation

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/P1	rryan 10/09/2002	csicilia 10/09/2002	jfrantze 10/09/2002		lemery 10/09/2002		

FE Sent For:

<END>

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FE Sent For:		PI cjs	10/9 02	2010/9	Self 10/9		
				<END>			

# DHFS

*Department of Health and Family Services*  
**2003-2005 Biennial Budget Statutory Language Request**  
September 9, 2002

## Change Appropriation 225 to a Continuing Appropriation

### Current Language

s.20.435(2)(g)

### Proposed Change

Amend s.20.435 (2) (g) to make the appropriation a continuing appropriation.

### Effect of the Change

Appropriation 225 is currently an annual appropriation and will become a continuing appropriation.

### Rationale for the Change

Annual appropriations are appropriations which are expendable only up to the amount shown in the schedule and only for the fiscal year for which made. In the last biennium, the statutory language governing appropriation (2) (g) was redrafted to allow the Department's institutions to provide certain services to other agencies as the need arose and to receive payment for those services. As revenue is received from agencies that purchase these services, it is deposited in the appropriation. To be able to use this revenue, the appropriation must have sufficient expenditure authority. If the appropriation remains an annual appropriation, it will be necessary to request additional expenditure authority through the s.16.515 process as revenues increase. If, however, the appropriation becomes a continuing appropriation, expenditures would be limited only by the amount of revenue available in the appropriation. By converting this appropriation to a continuing appropriation, it will be possible to use the revenue in the appropriation as needed without having to request an expenditure authority increase through the s.16.515 process each time revenue exceeds statutory limits.

**Desired Effective Date:** Upon Passage of the Budget Bill  
**Agency:** DHFS  
**Agency Contact:** Ellen Hadidian  
**Phone:** 266-8155



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-0188/P1

RLR:.....

ejs

In 10/9/02

DOA:.....Jablonsky – BB0027 Alternative services provided by institutes and centers; appropriation

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

D. NOT GEN

1 AN ACT ~~relating to~~; relating to: alternative services provided by mental health institutes  
2 and centers for the developmentally disabled, and making an appropriation.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES ✓**

**MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES ✓**

Under current law, the mental health institutes and the centers for the developmentally disabled may, in addition to providing inpatient and outpatient services, provide various alternative services under contract with entities such as counties, school districts, or other public or private entities. The alternative services are funded by an annual program revenue appropriation. This bill changes the appropriation that funds alternative services provided by the mental health institutes and the centers for the developmentally disabled to a continuing appropriation. ✓

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill. ✓

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1 SECTION 1. 20.435 (2) (g) of the statutes is amended to read:

2 20.435 (2) (g) *Alternative services of institutes and centers.* ~~The amounts in the~~  
3 ~~schedule to provide services under ss. 46.043 and 51.06 (1r).~~ All moneys received as  
4 payments for services under ss. 46.043 and 51.06 (1r) shall be credited to this  
5 appropriation account for provision of alternative services by mental health  
6 institutes under s. 46.043 and by centers for the developmentally disabled under s.  
7 51.06 (1r).

**History:** 1971 c. 125 ss. 138 to 155, 522 (i); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 356b, 2202 (20) (b), (d), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56 ss. 13, 259; 1989 a. 102; 1989 a. 107 ss. 11, 13, 17 to 37; 1989 a. 120, 122, 173, 199, 202, 318, 336, 359; 1991 a. 6, 39, 189, 269, 275, 290, 315, 322; 1993 a. 16, 27, 76, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 961r, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 27; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 231, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 133, 185, 186; 2001 a. 16, 69, 103, 105.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8

(END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-0188/P1  
RLR:cjs:jf

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