

**2003 DRAFTING REQUEST**

**Bill**

Received: **12/18/2002**

Received By: **agary**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Vail**

This file may be shown to any legislator: **NO**

Drafter: **agary**

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Subject: **Transportation - miscellaneous**

Extra Copies: **TNF, PJH**

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Vail - BB0268,

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**Topic:**

Postage service center

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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FE Sent For:

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1?	agary	6-12/26 Kmg		 12-30-02			

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**WISCONSIN DEPARTMENT OF  
ADMINISTRATION**

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**Date:** December 10, 2002

**To:** Stephen R. Miller, Chief  
Legislative Reference Bureau

**From:** Benjamin J. Vail  
Policy and Budget Analyst  
ECR Team

**Subject:** **Biennial Budget Drafting Request**  
Agency 395 – Department of Transportation (DOT)

Budget Office Request Title:  
Postage Service Center

Request Description:

- Move the departmentwide postage activity into the appropriation under s. 20.395(4)(es), Other department services, operations, service funds.
- Amend statutes to include "postage" among the stated purposes of the appropriation.

Further information is provided in the attached issue paper prepared by the department.

BB268

**Department of Transportation  
2003-2005 Biennial Budget Request  
STATUTORY MODIFICATIONS**

**DIN NUMBER:** 5504

**TOPIC:** Postage Service Center

**DESCRIPTION OF CHANGE:**

The Department requests authority to move the department-wide postage activity into appropriation 467, an existing "service center" appropriation.

Amend s. 20.395(4)(es) Wis. Stats., to include "postage" among the stated purposes of the appropriation and to increase the spending authority by \$4,564,200 SEG-S in FY 04 and \$4,472,400 SEG-S in FY 05 for the department-wide postage activity. The change would be effective July 1, 2003.

**JUSTIFICATION:**

Currently, the Department's postage inventory is acquired and charged to a revenue account within the Division of Motor Vehicle's annual appropriation 563. Placing postage within a department service center in a continuing appropriation will resolve the technical problem of requiring the postage account to net to zero each year because postage inventory cannot be counted as an asset in appropriation 563. Currently, funds must be allocated at the fiscal year-end to cover postage expenditures. The same level of accountability for monitoring postage expenditures and inventory will be maintained. Postage will be charged to the appropriate division as used throughout the year, and unallocated expenditures must be covered by postage inventory. Postage expenditures for the six divisions and executive offices are projected to be \$516,200 in FY 04 and \$523,900 in FY 05

DOX-But

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

redraft  
make  
not run

DON'T  
GEN. CAT.

1 AN ACT ...; relating to: postage expenses of the Department of Transportation,  
2 and making an appropriation.

*Analysis by the Legislative Reference Bureau*

**TRANSPORTATION**

**OTHER TRANSPORTATION**

This bill authorizes DOT to pay certain postage expenses from a continuing appropriation.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 SECTION 1. 20.395 (4) (es) of the statutes is amended to read:

4 20.395 (4) (es) *Other department services, operations, service funds.* All moneys  
5 received as payment for graphic, audiovisual, printing production, postal, and  
6 aircraft fleet services for costs associated with these operations relating to materials  
7 and equipment purchases, postage, and other such direct costs as the department  
8 deems appropriate.

9 (END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1186/1  
ARG:kmg:rs

DOA:.....Vail - BB0268, Postage service center

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

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