

2003 DRAFTING REQUEST

Bill

Received: **01/02/2003**

Received By: **btradewe**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Walker**

This file may be shown to any legislator: **NO**

Drafter: **btradewe**

May Contact:

Addl. Drafters:

Subject: **Environment - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **dan.caucutt@doa.state.wi.us**

Pre Topic:

DOA:.....Walker - BB0302,

Topic:

Transfer from environmental fund to general fund

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							
/1	btradewe 01/02/2003	kgilfoy 01/02/2003	pgreensl 01/03/2003	_____	sbasford 01/03/2003		
/2	btradewe 02/02/2003	chanaman 02/02/2003	rschluet 02/02/2003	_____	sbasford 02/03/2003		

FE Sent For:

<END>

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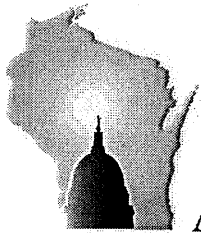
See Attached

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1?	btradewe	1- 1/2/03 kmq	1/03/03 p8	1/03/03 sell			

FE Sent For:

<END>



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**


SCOTT McCALLUM
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY

Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: December 27, 2002

To: Stephen R. Miller, Chief
Legislative Reference Bureau

From: William D. Walker 
Policy and Budget Analyst
ECR Team

Subject: **Biennial Budget Drafting Request**
Agency 370 – Department of Natural Resources (DNR)

Budget Office Request Title:
Nonpoint account lapse.

Request Description:
Transfer \$750,000 in FY04 and \$1,750,000 in FY05 from the environmental fund to the general fund.

These amounts are fund balances. No expenditure reductions are required.

BB 302



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1288/1

SDN (in 1/2)

RCT King

DOA:.....Walker – BB0302, Transfer from environmental fund to general fund

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{DON'T GEN. CAT.} relating to: the budget.

Analysis by the Legislative Reference Bureau

ENVIRONMENT

OTHER ENVIRONMENT

This bill transfers \$750,000 in fiscal year 2003-04 and \$1,750,000 in fiscal year 2004-05 from the environmental fund to the general fund.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9238. Appropriation changes; natural resources.**

3 (1) ENVIRONMENTAL FUND TRANSFER. There is transferred from the
4 environmental fund to the general fund \$750,000 in fiscal year 2003-04 and
5 \$1,750,000 in fiscal year 2004-05.

6 (END)

PR-SEG Lapses to the General Fund (to LRB)

2:50 PM
30-Jan-03

Agency	Appn.		
115 DATCP	(1)(gb)	Food regulation	425,900
143 Commerce	(1)(L)	Recycling market dev; repayments	1,200,000
	(3)(j)	Safety and buildings ops	2,098,500
	(4)(kd)	Admin services	449,000
145 OCI	(1)(g)	General operations	1,226,800
	(2)(u)	Patients compensation admin	83,600
	(3)(u)	Local gov admin	75,100
	(4)(u)	State life admin	59,500
165 R & L	(1)(g)	General operations	1,969,900
433 CANPB	(1)(g)	General ops	16,400
435 DHFS	(4)(hg)	General ops health care information	162,500
	(4)(hi)	Special reports	50,000
	(6)(jm)	Licensing	275,000
455 DOJ	(2)(ja)	Law enforcement training fund ops	161,500
486 DVA	(3)(s)	Vets loan operations	900,300
505 DOA	(1)(ka)	Materials and services to state agencies	700,000
	(1)(kb)	Transportation, records & document svc	695,000
	(1)(kc)	Building construction services	555,000
	(1)(k)	Financial services (Controller)	850,000
	(8)(l)	Racing raffles and games operations	50,000
530 DEG	(1)(ke)	Telecommunications services	750,000
Segregated Fund Transfers not involving appropriations			
Commerce		Petroleum Inspection Fund to General Fund	1,559,300
DNR		Environmental fund to general fund	1,368,500
DNR		Recycling fund to general fund	158,100
DNR		Petroleum Inspection Fund to General Fund	98,100
DOT		Transportation fund to general fund	15,000,000
	Totals		30,938,000

*Per Fiscal
year per
Dan Cavitt*

Tradewell, Becky

From: Walker, William - DOA
Sent: Sunday, February 02, 2003 3:15 PM
To: Tradewell, Becky
Subject: Nonpoint Lapse FYI

I know you're there, I just got a "read" message on an earlier email....

FYI: as part of the PR/SEG lapse, there will be a transfer from the environmental fund in addition to the transfer that is part of LRB 1288.

I don't know if you want to combine those drafts but at least have this confirmation that they are separate items.

Bill Walker
State Budget Office
266-7973



State of Wisconsin
2003 - 2004 LEGISLATURE
5000 (in 2/2)

LRB-1288/2
RCT:kmg/pg
f emb

DOA:.....Walker - BB0302, Transfer from environmental fund to general fund

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

ONote

done

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

\$2,118,500

ENVIRONMENT

\$3,118,500

OTHER ENVIRONMENT

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6

(END)

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1288/2dn

RCT:y:...

me

date

Dan Caucutt and Bill Walker:

This redraft adds the environmental fund transfer that Dan sent over to the earlier transfer from Bill.

Becky Tradewell
Managing Attorney
Phone: (608) 266-7290
E-mail: becky.tradewell@legis.state.wi.us

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1288/2dn
RCT:cmh:rs

February 2, 2003

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This redraft adds the environmental fund transfer that Dan sent over to the earlier transfer from Bill.

Becky Tradewell
Managing Attorney
Phone: (608) 266-7290
E-mail: becky.tradewell@legis.state.wi.us



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1288/2
RCT:kmg&cmh:rs

DOA:.....Walker – BB0302, Transfer from environmental fund to general fund

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

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6 (END)