

2003 DRAFTING REQUEST

Bill

Received: **01/08/2003**

Received By: **btradewe**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Mawdsley**

This file may be shown to any legislator: **NO**

Drafter: **btradewe**

May Contact:

Addl. Drafters:

Subject: **Environment - recycling**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **dan.caucutt@doa.state.wi.us**

Pre Topic:

DOA:.....Mawdsley - BB0329,

Topic:

Recycling fund transfer

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							
/1	btradewe 01/08/2003	jdyer 01/10/2003	chaskett 01/10/2003	_____	lemery 01/10/2003		
/2	btradewe 01/28/2003	jdyer 01/28/2003	pgreensl 01/28/2003	_____	lemery 01/28/2003		

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/3	btradewe 01/31/2003	csicilia 01/31/2003	rschluet 01/31/2003	_____	lemery 01/31/2003		

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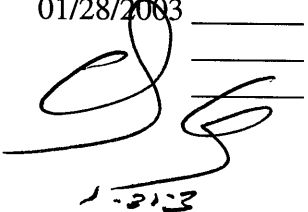
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1-21-03

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1/2 1/28 jld
1/28 ps
scd

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1?	btradewe	1 1/8 jld	1 1/10 CPH	Self 1/10			

FE Sent For:

<END>



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

JAMES E. DOYLE
GOVERNOR

MARC J. MAROTTA
SECRETARY

Division of Executive Budget and Finance

Post Office Box 7864

Madison, WI 53707-7864

Voice (608) 266-1736

Fax (608) 267-0372

TTY (608) 267-9629

RCT

Date: January 6, 2003

To: Stephen R. Miller, Chief
Legislative Reference Bureau

From: Kate Mawdsley
Policy and Budget Analyst
ECR Team

Subject: **Biennial Budget Drafting Request**
Agency 370 – Department of Natural Resources (DNR)

Budget Office Request Title:

Recycling Fund Transfer

Request Description:

Transfer \$3,000,000 in each year of the 2003-05 biennium from the recycling fund to the general fund.

BB 0329
(0329)



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1375/1

RCT...x...

search(1/8)

JLD

DOA:.....Mawdsley - BB0329, Recycling fund transfer

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

Don't gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

ENVIRONMENT ✓

OTHER ENVIRONMENT ✓

✓ This bill transfers \$3,000,000 ✓ in each fiscal year of the 2003-05 biennium from the recycling fund to the general fund.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9238. ✓ Appropriation changes; natural resources.

3 (1) RECYCLING FUND TRANSFER. There is transferred from the ^{recycling} ~~environmental~~
4 fund to the general fund ✓ \$3,000,000 in fiscal year 2003-04 and \$3,000,000 in fiscal
5 year 2004-05.

6 (END)

Tradewell, Becky

From: Mawdsley, Kathryn
Sent: Tuesday, January 28, 2003 8:46 AM
To: Tradewell, Becky
Cc: Grinde, Kirsten
Subject: RE: The recycling fund transfer

Becky -- can you please modify this draft (LRB-1375/1) to transfer \$3,000,000 from the recycling fund to the general fund in FY04 only?

Let me know if you have any questions.

Thanks,
Kate

-----Original Message-----

From: Tradewell, Becky
Sent: Tuesday, January 28, 2003 8:20 AM
To: Kirsten Grinde (E-mail)
Cc: Mawdsley, Kathryn; Schaeffer, Carole
Subject: FW: The recycling fund transfer

Kirsten,

This is the recycling fund transfer. On your chart it looks like DOA has not received it, so I am sending it again.

Becky

-----Original Message-----

From: Tradewell, Becky
Sent: Friday, January 24, 2003 4:22 PM
To: Mawdsley, Kathryn
Cc: Kirsten Grinde (E-mail); Schaeffer, Carole
Subject: The recycling fund transfer

<< File: 03-1375/1 >>



State of Wisconsin
2003 - 2004 LEGISLATURE

5000 (in 1/28)

LRB-1375/2

RCT:jld:cph

YMY

DOA:.....Mawdsley - BB0329, Recycling fund transfer

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

don't gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

ENVIRONMENT

OTHER ENVIRONMENT 2003-04



This bill transfers \$3,000,000 in ~~each~~ fiscal year ~~of the 2003-05 biennium~~ from the recycling fund to the general fund.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9238. Appropriation changes; natural resources.**

3 (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to
4 the general fund \$3,000,000 in fiscal year 2003-04 ~~and \$3,000,000 in fiscal year~~
5 ~~2004-05.~~

6 (END)

Kuesel, Jeffery

From: Caucutt, Dan
Sent: Thursday, January 30, 2003 6:30 PM
To: Miller, Steve
Cc: Kuesel, Jeffery
Subject: PR-SEG Lapse Table for Biennial Budget



Book1.xls

Steve: Here is the PR-SEG lapse table we discussed yesterday. In addition to lapses from the cash balances of the itemized agency appropriations, there are about a half dozen inter-fund transfers mentioned at the bottom. This table is structured after the Act 109 and Budget Efficiency Bill approach, which I hope facilitates drafting.

We also wish to have included again the non-stat language item permitting agencies to petition under s.13.10 to reallocate the lapses differently that itemized.

PR-SEG Lapses to the General Fund (to LRB)

2:50 PM
30-Jan-03

Agency	Appn.		
115 DATCP	(1)(gb)	Food regulation	425,900
143 Commerce	(1)(L)	Recycling market dev; repayments	1,200,000
	(3)(j)	Safety and buildings ops	2,098,500
	(4)(kd)	Admin services	449,000
145 OCI	(1)(g)	General operations	1,226,800
	(2)(u)	Patients compensation admin	83,600
	(3)(u)	Local gov admin	75,100
	(4)(u)	State life admin	59,500
165 R & L	(1)(g)	General operations	1,969,900
433 CANPB	(1)(g)	General ops	16,400
435 DHFS	(4)(hg)	General ops health care information	162,500
	(4)(hi)	Special reports	50,000
	(6)(jm)	Licensing	275,000
455 DOJ	(2)(ja)	Law enforcement training fund ops	161,500
486 DVA	(3)(s)	Vets loan operations	900,300
505 DOA	(1)(ka)	Materials and services to state agencies	700,000
	(1)(kb)	Transportation, records & document svc	695,000
	(1)(kc)	Building construction services	555,000
	(1)(kj)	Financial services (Controller)	850,000
	(8)(l)	Racing raffles and games operations	50,000
530 DEG	(1)(ke)	Telecommunications services	750,000
Segregated Fund Transfers not Involving appropriations			
Commerce		Petroleum Inspection Fund to General Fund	1,559,300
DNR		Environmental fund to general fund	1,368,500
DNR		Recycling fund to general fund	158,100
DNR		Petroleum Inspection Fund to General Fund	98,100
DOT		Transportation fund to general fund	15,000,000
Totals			30,938,000

*Per fiscal year -
Per Dan Caucutt*

1/31 Per Kate Macudsley - The amount Dan
Caucutt indicated should be transferred from the
recycling fund is in addition to the amount in
this draft.

SOON (in 1/31)

+ajs

SMV

DOA:.....Mawdsley - BB0329, Recycling fund transfer

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

D Note

head State government ✓
sub State finance ✓

Do NOT GEN

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

~~ENVIRONMENT~~

\$3,158,100

~~OTHER ENVIRONMENT~~

and \$158,100 in fiscal year 2004-05

This bill transfers \$3,000,000 in fiscal year 2003-04 from the recycling fund to the general fund.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9238. Appropriation changes; natural resources.

3 (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to

4 the general fund \$3,158,000 in fiscal year 2003-04 and \$158,100 in Fiscal

5 (END)

year 2004-05

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1375/3dn

RCT./:....

js

Dan Caucutt and Kate Mawdsley:

Kate indicated that the amount of the recycling fund transfer that Dan sent over is in addition to the amount of the transfer that I had drafted for her, so I combined them in this redraft.

Becky Tradewell
Managing Attorney
Phone: (608) 266-7290
E-mail: becky.tradewell@legis.state.wi.us

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1375/3dn
RCT:cjs:rs

January 31, 2003

Dan Caucutt and Kate Mawdsley:

Kate indicated that the amount of the recycling fund transfer that Dan sent over is in addition to the amount of the transfer that I had drafted for her, so I combined them in this redraft.

Becky Tradewell
Managing Attorney
Phone: (608) 266-7290
E-mail: becky.tradewell@legis.state.wi.us

Emery, Lynn

From: Emery, Lynn
Sent: Friday, January 31, 2003 5:43 PM
To: Caucutt, Dan
Subject: LRB-1375/3 (attached from RCT)



03-1375/3

Lynn Emery
Program Assistant
Legislative Reference Bureau
608-266-3561
lynn.emery@legis.state.wi.us



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1375/3
RCT:jld&cjs:rs

DOA:.....Mawdsley – BB0329, Recycling fund transfer

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

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5 2004-05.

6 (END)