

2003 DRAFTING REQUEST

Bill

Received: **01/16/2003**

Received By: **jkreye**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-5468**

By/Representing: **Ziegler**

This file may be shown to any legislator: **NO**

Drafter: **jkreye**

May Contact:

Addl. Drafters:

Subject: **Shared Revenue**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **joseph.kreye@legis.state.wi.us**

Pre Topic:

DOA:.....Ziegler - BB0364,

Topic:

Fiscal Year 2005 Municipal Shared Revenue Cut

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	jkreye 01/17/2003	kfollett 01/17/2003		_____			S&L
/1	jkreye 01/30/2003	kfollett 01/30/2003	chanaman 01/17/2003	_____	amentkow 01/17/2003		S&L
/2	jkreye	kfollett	pgreensl	_____	amentkow		S&L

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
	01/31/2003	01/31/2003	01/30/2003	_____	01/30/2003		
/3	jkreye 02/03/2003	kgilfoy 02/03/2003	rschluet 01/31/2003	_____	lemery 01/31/2003		S&L
/4	jkreye 02/05/2003	kgilfoy 02/05/2003	chaskett 02/03/2003	_____	amentkow 02/03/2003		S&L
/5	jkreye 02/06/2003	kfollett 02/06/2003	chaskett 02/05/2003	_____	mbarman 02/05/2003		S&L
/6			rschluet 02/06/2003	_____	amentkow 02/06/2003		

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Handwritten signatures and initials: jkreye, kfollett, pgreensl, and "2-6-3 CPH"

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/?	jkreye 01/17/2003	kfollett 01/17/2003		<u>CPH/rs</u> <u>2/5</u>			S&L
/1	jkreye 01/30/2003	kfollett 01/30/2003	chanaman 01/17/2003		amentkow 01/17/2003		S&L
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		1/5 - 2/5 kmj	1/5 - 2/5 CPH				

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/2	jkreye	kfollett 1/4 - 2/3/03 Kmg/03	pgreensl 1/4 CPH 2/3		amentkow		S&L

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/2		13 KJF 1/30	pgreensl 	_____	amentkow		

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			01/30/2003 _____		01/30/2003		

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1?	jkreye	11 kjf 1/17/03	1/30 P 8	1/30 P 8			
FE Sent For:		12 kjf 1/30					

<END>



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

JAMES E. DOYLE
GOVERNOR
MARC J. MAROTTA
SECRETARY

Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

1565

Date: January 15, 2003
To: Steve Miller, Chief
Legislative Reference Bureau
From: Paul Ziegler, Policy and Budget Analyst
State Budget Office, DOA
Subject: Drafting request for 2003-05 Biennial Budget Bill

Please have the following item drafted for possible inclusion in the Governor's 2003-05 biennial budget bill:

FY05 Municipal Shared Revenue Cut. Reduce FY05 (CY04) municipal shared revenue payments by \$100 million. Make the reductions on a per capita basis using the same methodology as established by Act 109 for the \$40 million reduction to be made to both county and municipal payments under the county and municipal aid account. The current law \$40 million reduction should be done first. This additional \$100 million reduction should then be made to the remaining municipal payments. The \$100 million reduction should only impact payments under the county and municipal aid appropriation. Expenditure Restraint and utility payments should be unaffected.

Please contact me at 266-5468 or by email at paul.ziegler@doa.state.wi.us with any questions.

Thank you.

TRACKING INFORMATION

SBO Analyst: Paul Ziegler
Department: Shared Revenue
Title of Request: FY05 Municipal Shared Revenue Cut

BB 0364



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1565/

JK: K... f

RM [signature]

DOA:.....Ziegler - BB0364, Fiscal Year 2005 Municipal Shared Revenue Cut
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

in 1-17-03

Do Not Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

LOCAL GOVERNMENT

Under current law, in 2004, each county and municipality will receive a county and municipal aid payment from the state. The base for determining the amount of such payments is, generally, the amount of the shared revenue payments that each county and municipality received in 2003. After DOR determines the base amount for each county and municipality, DOR reduces the payments to each county and municipality by subtracting from the payments an amount based on the county's or municipality's population, so that the total amount of all such payments is reduced by \$40,000,000.

Under the bill, in 2004, after DOR reduces all county and municipal aid payments by \$40,000,000, DOR will further reduce all such payments to municipalities by subtracting from the payments an amount based on the municipality's population, so that the total amount of all such payments is reduced by \$100,000,000.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 SECTION 1. 79.035 (2) (a) 1. of the statutes is amended to read:

2 79.035 (2) (a) 1. For the distribution in 2004, each county and municipality will
3 receive a payment that is equal to the amount of the payments the county or
4 municipality received in 2003 under ss. 79.03, 79.058, and 79.06, less the amount of
5 the reduction under subd. 2. ^{plain} and, for a municipality, the reduction under subd. 3.

History: 2001 a. 109.

6 SECTION 2. 79.035 (2) (a) 3. of the statutes is created to read:

7 79.035 (2) (a) 3. After the reduction under subd. 2., the department of revenue
8 shall reduce the amount of the payments to be distributed to each municipality, as
9 determined under subd. 2., by subtracting from such payments an amount based on
10 the municipality's population, as determined by the department, so that the total
11 amount of the reduction to all such payments in 2004 is \$100,000,000, except that
12 the reduction applied to any municipality's payment shall not exceed the amount of
13 the payments specified under subd. 1. distributed to the municipality in 2003.

14 (END)

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/?	jkreye 01/17/2003	kfollett 01/17/2003		_____			S&L
/1			chanaman 01/17/2003	_____	amentkow 01/17/2003		

FE Sent For:

<END>



State of Wisconsin
2003 - 2004 LEGISLATURE

Soon

LRB-1565/1
JK(kjf)cmh

RM not run

DOA:.....Ziegler – BB0364, Fiscal Year 2005 Municipal Shared Revenue Cut
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

1-30-03

D-N

Do Not Gen

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

LOCAL GOVERNMENT

Under current law, in 2004, each county and municipality will receive a county and municipal aid payment from the state. The base for determining the amount of such payments is, generally, the amount of the shared revenue payments that each county and municipality received in 2003. After DOR determines the base amount for each county and municipality, DOR reduces the payments to each county and municipality by subtracting from the payments an amount based on the county's or municipality's population, so that the total amount of all such payments is reduced by \$40,000,000.

Under the bill, in 2004, after DOR reduces all county and municipal aid payments by ~~\$40,000,000~~ ^{\$50,000,000}, DOR will further reduce all such payments to municipalities by subtracting from the payments an amount based on the municipality's population, so that the total amount of all such payments is reduced by \$100,000,000.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

INSERT A

if not for the reductions under s. 79.034

INSERT
2-1

1 SECTION ~~1~~ 79.035 (2) (a) 1. of the statutes is amended to read:

2 79.035 (2) (a) 1. For the distribution in 2004, each county and municipality will
3 receive a payment that is equal to the amount of the payments the county or
4 municipality ^{would have} received in 2003 under ss. 79.03, 79.058, and 79.06, less the amount of
5 the reduction under subd. 2. and, for a municipality, the reduction under subd. 3.

6 SECTION ~~2~~ 79.035 (2) (a) 3. of the statutes is created to read:

7 79.035 (2) (a) 3. After the reduction under subd. 2., the department of revenue
8 shall reduce the amount of the payments to be distributed to each municipality, as
9 determined under subd. 2., by subtracting from such payments an amount based on
10 the municipality's population, as determined by the department, so that the total
11 amount of the reduction to all such payments in 2004 is \$100,000,000, except that
12 the reduction applied to any municipality's payment shall not exceed the amount of
13 the payments specified under subd. 1. distributed to the municipality in 2003.

14 (END)

D-Note

INSERT
2-5

Insert A

Under this bill, DOR reduces the shared revenue payments to each county and municipality in 2003 by subtracting from the payments an amount based on the county's or municipality's population, so that the total of all such payments is reduced by \$10,000,000. In 2004, ⁱⁿ DOR reduces the county and municipal aid payments to each county and municipality ⁱⁿ by subtracting from the payments an amount based on the county's or municipality's population, so that the total of all such payments is reduced by \$50,000,000.

Insert 2 - 1

1 SECTION 1. 79.03 (4) of the statutes is amended to read:

2 79.03 (4) In 1991, the total amount to be distributed under ss. 79.03, 79.04, and
3 79.06 from s. 20.835 (1) (d) is \$869,000,000. In 1992, the total amount to be
4 distributed under ss. 79.03, 79.04, and 79.06 from s. 20.835 (1) (d) is \$885,961,300.
5 In 1993, the total amount to be distributed under ss. 79.03, 79.04, and 79.06 from s.
6 20.835 (1) (d) is \$903,680,500. In 1994, the total amounts to be distributed under this
7 section and ss. 79.04 and 79.06 from s. 20.835 (1) (d) are \$746,547,500 to
8 municipalities and \$168,981,800 to counties. Beginning in 1995 and ending in 2001,
9 the total amounts to be distributed under ss. 79.03, 79.04, and 79.06 from s. 20.835
10 (1) (d) are \$761,478,000 to municipalities and \$168,981,800 to counties. In 2002, the
11 total amounts to be distributed under ss. 79.03, 79.04, and 79.06 from ss. 20.835 (1)
12 (d) and 20.855 (4) (rb) are \$769,092,800 to municipalities and \$170,671,600 to
13 counties. In 2003, the total amounts to be distributed under ss. 79.03, 79.04, and
14 79.06 from s. 20.835 (1) (d) are \$776,783,700 to municipalities, less the reductions
15 under s. 79.034, and \$172,378,300 to counties, less the reductions under s. 79.034.

History: 1971 c. 125, 215; 1973 c. 90; 1975 c. 39; 1977 c. 29, 203, 418; 1979 c. 1; 1979 c. 34 ss. 903s to 905m, 2102 (46) (d); 1979 c. 221; 1981 c. 20, 93, 314, 317; 1983 a. 27, 189; 1985 a. 29, 120; 1987 a. 27, 399; 1989 a. 31, 56, 336; 1991 a. 39, 269; 1993 a. 16, 437, 490; 1995 a. 27; 1997 a. 27, 164, 237; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16, 109.

16 SECTION 2. 79.034 of the statutes is created to read:

17 79.034 Reductions. In 2003, after the total amount of the payments to each
18 county and municipality under ss. 79.03, 79.04, 79.058, and 79.06 has been

base the base amount for determining county and municipal aid payments is the amount of the shared revenue payments that each county and municipality received in 2003, disregarding the \$10,000,000 reduction. after DOR determines the base amount,

1 determined, the department of revenue shall reduce the total amount of such
 2 payments to each county and municipality by subtracting from such payments an
 3 amount based on the county's or municipality's population, as determined by the
 4 department, so that the total amount of the reduction to all such payments in 2003
 5 is \$10,000,000, except that the reduction applied to any county's or municipality's
 6 payments shall not exceed the amount of the payments that would have been
 7 distributed to the county or municipality under ss. 79.03, 79.04, 79.058, and 79.06
 8 in 2003, if not for the reductions under this section.

Insert 2 - 5

9 ~~SECTION 3.~~ 79.035 (2) (a) 2. of the statutes is amended to read:

10 79.035 (2) (a) 2. The department of revenue shall reduce the amount of the
 11 payments to be distributed to each county and municipality, as determined under
 12 subd. 1., by subtracting from such payments an amount based on the county's or
 13 municipality's population, as determined by the department, so that the total
 14 amount of the reduction to all such payments in 2004 is \$40,000,000 \$50,000,000,
 15 except that the reduction applied to any county's or municipality's payment shall not
 16 exceed the amount of the payments specified under subd. 1. distributed to the county
 17 or municipality in 2003.

History: 2001 a. 109.

18 ~~SECTION 4.~~ 79.058 (3) (e) of the statutes is amended to read:

19 79.058 (3) (e) In 2003, \$21,181,100, less the reductions under s. 79.034.

History: 1993 a. 16, 437; 1999 a. 9; 2001 a. 16, 109.

1565/2dN
JK ikgf

Date

Paul

Please review this draft carefully to ensure that it is consistent with your intent. Under the bill, the \$10,000,000 reduction in 2003 is not factored into the distribution calculation for 2004, but the \$100,000,000 reduction in 2004 is factored into the distribution calculation for subsequent years.

Is that OK?

JK

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1565/2dn
JK:kjf:pg

January 30, 2003

Paul:

Please review this draft carefully to ensure that is consistent with your intent. Under the bill, the \$10,000,000 reduction in 2003 is not factored into the distribution calculation for 2004, but the \$100,000,000 reduction in 2004 is factored into the distribution calculation for subsequent years. Is that OK?

Joseph T. Kreye
Legislative Attorney
Phone: (608) 266-2263
E-mail: joseph.kreye@legis.state.wi.us

Paul

1865/2 — another change

↳ instead of \$100M — \$80M



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1565/2

JK(kjf)pg

3
PM not Ram

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1-31-03

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Under this bill, DOR reduces the shared revenue payments to each county and municipality in 2003 by subtracting from the payments an amount based on the county's or municipality's population, so that the total of all such payments is reduced by \$10,000,000. In 2004, the base amount for determining county and municipal aid payments is the amount of the shared revenue payments that each county and municipality received in 2003, disregarding the \$10,000,000 reduction. After DOR determines the base amount, DOR reduces the county and municipal aid payments to each county and municipality in 2004 by subtracting from the payments an amount based on the county's or municipality's population, so that the total of all such payments is reduced by \$50,000,000.

Under the bill, in 2004, after DOR reduces all county and municipal aid payments by \$50,000,000, DOR will further reduce all such payments to

municipalities by subtracting from the payments an amount based on the municipality's population, so that the total amount of all such payments is reduced by ~~\$100,000,000~~ \$ 80,000,000

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 79.03 (4) of the statutes is amended to read:

2 79.03 (4) In 1991, the total amount to be distributed under ss. 79.03, 79.04, and
3 79.06 from s. 20.835 (1) (d) is \$869,000,000. In 1992, the total amount to be
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18 county and municipality under ss. 79.03, 79.04, 79.058, and 79.06 has been
19 determined, the department of revenue shall reduce the total amount of such

1 payments to each county and municipality by subtracting from such payments an
2 amount based on the county's or municipality's population, as determined by the
3 department, so that the total amount of the reduction to all such payments in 2003
4 is \$10,000,000, except that the reduction applied to any county's or municipality's
5 payments shall not exceed the amount of the payments that would have been
6 distributed to the county or municipality under ss. 79.03, 79.04, 79.058, and 79.06
7 in 2003, if not for the reductions under this section.

8 **SECTION 3.** 79.035 (2) (a) 1. of the statutes is amended to read:

9 79.035 (2) (a) 1. For the distribution in 2004, each county and municipality will
10 receive a payment that is equal to the amount of the payments the county or
11 municipality would have received in 2003 under ss. 79.03, 79.058, and 79.06, if not
12 for the reductions under s. 79.034, less the amount of the reduction under subd. 2.
13 and, for a municipality, the reduction under subd. 3.

14 **SECTION 4.** 79.035 (2) (a) 2. of the statutes is amended to read:

15 79.035 (2) (a) 2. The department of revenue shall reduce the amount of the
16 payments to be distributed to each county and municipality, as determined under
17 subd. 1., by subtracting from such payments an amount based on the county's or
18 municipality's population, as determined by the department, so that the total
19 amount of the reduction to all such payments in 2004 is ~~\$40,000,000~~ \$50,000,000,
20 except that the reduction applied to any county's or municipality's payment shall not
21 exceed the amount of the payments specified under subd. 1. distributed to the county
22 or municipality in 2003.

23 **SECTION 5.** 79.058 (3) (e) of the statutes is amended to read:
24

25 79.058 (3) (e) In 2003, \$21,181,100, less the reductions under s. 79.034.

SECTION 6. 79.035 (2) (a) 3. of the statutes is created to read:

23
24
25
made
to
next
page

1 79.035 (2) (a) 3. After the reduction under subd. 2., the department of revenue
2 shall reduce the amount of the payments to be distributed to each municipality, as
3 determined under subd. 2., by subtracting from such payments an amount based on
4 the municipality's population, as determined by the department, so that the total
5 amount of the reduction to all such payments in 2004 is ~~\$100,000,000~~ ^{\$80,000,000} except that
6 the reduction applied to any municipality's payment shall not exceed the amount of
7 the payments specified under subd. 1. distributed to the municipality in 2003.

8

→ INSERT (from previous page)
(END)

Kreye, Joseph

From: Ziegler, Paul
Sent: Monday, February 03, 2003 10:35 AM
To: Kreye, Joseph
Subject: draft 1565/3

Joe -- In draft 1565/3 re: shared revenue reductions, should the phrase "if not for the reductions under this section" be dropped from page 3, line 7?



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1565/B

JK:kjfrs

RM not Reintroducing

DOA:.....Ziegler – BB0364, Fiscal Year 2005 Municipal Shared Revenue Cut
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

in 2-3-03

1 AN ACT ^{Don't GEN. CAT.} relating to: the budget.

Analysis by the Legislative Reference Bureau
LOCAL GOVERNMENT

Under current law, in 2004, each county and municipality will receive a county and municipal aid payment from the state. The base for determining the amount of such payments is, generally, the amount of the shared revenue payments that each county and municipality received in 2003. After DOR determines the base amount for each county and municipality, DOR reduces the payments to each county and municipality by subtracting from the payments an amount based on the county's or municipality's population, so that the total amount of all such payments is reduced by \$40,000,000.

Under this bill, DOR reduces the shared revenue payments to each county and municipality in 2003 by subtracting from the payments an amount based on the county's or municipality's population, so that the total of all such payments is reduced by \$10,000,000. In 2004, the base amount for determining county and municipal aid payments is the amount of the shared revenue payments that each county and municipality received in 2003, disregarding the \$10,000,000 reduction. After DOR determines the base amount, DOR reduces the county and municipal aid payments to each county and municipality in 2004 by subtracting from the payments an amount based on the county's or municipality's population, so that the total of all such payments is reduced by \$50,000,000.

Under the bill, in 2004, after DOR reduces all county and municipal aid payments by \$50,000,000, DOR will further reduce all such payments to

municipalities by subtracting from the payments an amount based on the municipality's population, so that the total amount of all such payments is reduced by \$80,000,000.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 79.03 (4) of the statutes is amended to read:

2 79.03 (4) In 1991, the total amount to be distributed under ss. 79.03, 79.04, and
3 79.06 from s. 20.835 (1) (d) is \$869,000,000. In 1992, the total amount to be
4 distributed under ss. 79.03, 79.04, and 79.06 from s. 20.835 (1) (d) is \$885,961,300.
5 In 1993, the total amount to be distributed under ss. 79.03, 79.04, and 79.06 from s.
6 20.835 (1) (d) is \$903,680,500. In 1994, the total amounts to be distributed under this
7 section and ss. 79.04 and 79.06 from s. 20.835 (1) (d) are \$746,547,500 to
8 municipalities and \$168,981,800 to counties. Beginning in 1995 and ending in 2001,
9 the total amounts to be distributed under ss. 79.03, 79.04, and 79.06 from s. 20.835
10 (1) (d) are \$761,478,000 to municipalities and \$168,981,800 to counties. In 2002, the
11 total amounts to be distributed under ss. 79.03, 79.04, and 79.06 from ss. 20.835 (1)
12 (d) and 20.855 (4) (rb) are \$769,092,800 to municipalities and \$170,671,600 to
13 counties. In 2003, the total amounts to be distributed under ss. 79.03, 79.04, and
14 79.06 from s. 20.835 (1) (d) are \$776,783,700 to municipalities, less the reductions
15 under s. 79.034, and \$172,378,300 to counties, less the reductions under s. 79.034.

16 **SECTION 2.** 79.034 of the statutes is created to read:

17 **79.034 Reductions.** In 2003, after the total amount of the payments to each
18 county and municipality under ss. 79.03, 79.04, 79.058, and 79.06 has been
19 determined, the department of revenue shall reduce the total amount of such

1 payments to each county and municipality by subtracting from such payments an
2 amount based on the county's or municipality's population, as determined by the
3 department, so that the total amount of the reduction to all such payments in 2003
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7 in 2003, if not for the reductions under this section.

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13 and, for a municipality, the reduction under subd. 3.

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19 amount of the reduction to all such payments in 2004 is ~~\$40,000,000~~ \$50,000,000,
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21 exceed the amount of the payments specified under subd. 1. distributed to the county
22 or municipality in 2003.

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25 shall reduce the amount of the payments to be distributed to each municipality, as

1 determined under subd. 2., by subtracting from such payments an amount based on
2 the municipality's population, as determined by the department, so that the total
3 amount of the reduction to all such payments in 2004 is \$80,000,000, except that the
4 reduction applied to any municipality's payment shall not exceed the amount of the
5 payments specified under subd. 1. distributed to the municipality in 2003.

6 **SECTION 6.** 79.058 (3) (e) of the statutes is amended to read:

7 79.058 (3) (e) In 2003, \$21,181,100, less the reductions under s. 79.034.

8 (END)



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1565/A
JK:kjf&kmg:cph

5
RM not Run

DOA:.....Ziegler – BB0364, Fiscal Year 2005 Municipal Shared Revenue Cut
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

2-5-03
m

D-N

1

AN ACT ^{Don't Gen.} relating to: the budget.

Analysis by the Legislative Reference Bureau

LOCAL GOVERNMENT

Under current law, in 2004, each county and municipality will receive a county and municipal aid payment from the state. The base for determining the amount of such payments is, generally, the amount of the shared revenue payments that each county and municipality received in 2003. After DOR determines the base amount for each county and municipality, DOR reduces the payments to each county and municipality by subtracting from the payments an amount based on the county's or municipality's population, so that the total amount of all such payments is reduced by \$40,000,000.

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Under the bill, in 2004, after DOR reduces all county and municipal aid payments by \$50,000,000, DOR will further reduce all such payments to

municipalities by subtracting from the payments an amount based on the municipality's population, so that the total amount of all such payments is reduced by \$80,000,000.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

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5 In 1993, the total amount to be distributed under ss. 79.03, 79.04, and 79.06 from s.
6 20.835 (1) (d) is \$903,680,500. In 1994, the total amounts to be distributed under this
7 section and ss. 79.04 and 79.06 from s. 20.835 (1) (d) are \$746,547,500 to
8 municipalities and \$168,981,800 to counties. Beginning in 1995 and ending in 2001,
9 the total amounts to be distributed under ss. 79.03, 79.04, and 79.06 from s. 20.835
10 (1) (d) are \$761,478,000 to municipalities and \$168,981,800 to counties. In 2002, the
11 total amounts to be distributed under ss. 79.03, 79.04, and 79.06 from ss. 20.835 (1)
12 (d) and 20.855 (4) (rb) are \$769,092,800 to municipalities and \$170,671,600 to
13 counties. In 2003, the total amounts to be distributed under ss. 79.03, 79.04, and
14 79.06 from s. 20.835 (1) (d) ^{and (+)} are \$776,783,700 to municipalities, less the reductions
15 under s. 79.034, and \$172,378,300 to counties, less the reductions under s. 79.034.

16 **SECTION 2.** 79.034 of the statutes is created to read:

17 **79.034 Reductions.** In 2003, after the total amount of the payments to each
18 county and municipality under ss. 79.03, 79.04, 79.058, and 79.06 has been
19 determined, the department of revenue shall reduce the total amount of such

*** NOTE: This is reconciled s. 79.03(4). This section has been affected by LRB-1565/4 and LRB-1567/8.

1 payments to each county and municipality by subtracting from such payments an
2 amount based on the county's or municipality's population, as determined by the
3 department, so that the total amount of the reduction to all such payments in 2003
4 is \$10,000,000, except that the reduction applied to any county's or municipality's
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9 receive a payment that is equal to the amount of the payments the county or
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13 **SECTION 4.** 79.035 (2) (a) 2. of the statutes is amended to read:

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15 payments to be distributed to each county and municipality, as determined under
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17 municipality's population, as determined by the department, so that the total
18 amount of the reduction to all such payments in 2004 is ~~\$40,000,000~~ \$50,000,000,
19 except that the reduction applied to any county's or municipality's payment shall not
20 exceed the amount of the payments specified under subd. 1. distributed to the county
21 or municipality in 2003.

22 **SECTION 5.** 79.035 (2) (a) 3. of the statutes is created to read:

23 79.035 (2) (a) 3. After the reduction under subd. 2., the department of revenue
24 shall reduce the amount of the payments to be distributed to each municipality, as
25 determined under subd. 2., by subtracting from such payments an amount based on

1 the municipality's population, as determined by the department, so that the total
2 amount of the reduction to all such payments in 2004 is \$80,000,000, except that the
3 reduction applied to any municipality's payment shall not exceed the amount of the
4 payments specified under subd. 1. distributed to the municipality in 2003.

5 **SECTION 6.** 79.058 (3) (e) of the statutes is amended to read:

6 79.058 (3) (e) In 2003, \$21,181,100, less the reductions under s. 79.034.

7 (END)

1565/5 dr
JK: kmg

D-N

This draft reconciles LRB-1565/4 and [✓] LRB-1567/8. Both LRB-1565 and LRB-1567 should continue to appear in the compiled bill.

JK

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1565/5dn
JK:kmg:cph

February 5, 2003

This draft reconciles LRB-1565/4 and LRB-1567/8. Both LRB-1565 and LRB-1567 should continue to appear in the compiled bill.

Joseph T. Kreye
Legislative Attorney
Phone: (608) 266-2263
E-mail: joseph.kreye@legis.state.wi.us

Kreye, Joseph

From: Ziegler, Paul
Sent: Thursday, February 06, 2003 9:01 AM
To: Kreye, Joseph
Subject: Draft 1565



Joe -- Please change the FY05 (CY04) reduction to municipal shared revenue payments from \$80 million to \$70 million.

Thank you.



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1565/5
JK:kjf&kmg:cph

6
RM motR

DOA:.....Ziegler - BB0364, Fiscal Year 2005 Municipal Shared Revenue Cut
FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

Don't Gen

2-6-03

D-N

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

LOCAL GOVERNMENT

Under current law, in 2004, each county and municipality will receive a county and municipal aid payment from the state. The base for determining the amount of such payments is, generally, the amount of the shared revenue payments that each county and municipality received in 2003. After DOR determines the base amount for each county and municipality, DOR reduces the payments to each county and municipality by subtracting from the payments an amount based on the county's or municipality's population, so that the total amount of all such payments is reduced by \$40,000,000.

Under this bill, DOR reduces the shared revenue payments to each county and municipality in 2003 by subtracting from the payments an amount based on the county's or municipality's population, so that the total of all such payments is reduced by \$10,000,000. In 2004, the base amount for determining county and municipal aid payments is the amount of the shared revenue payments that each county and municipality received in 2003, disregarding the \$10,000,000 reduction. After DOR determines the base amount, DOR reduces the county and municipal aid payments to each county and municipality in 2004 by subtracting from the payments an amount based on the county's or municipality's population, so that the total of all such payments is reduced by \$50,000,000.

Under the bill, in 2004, after DOR reduces all county and municipal aid payments by \$50,000,000, DOR will further reduce all such payments to

municipalities by subtracting from the payments an amount based on the municipality's population, so that the total amount of all such payments is reduced by ~~\$89,000,000~~ \$70,000,000

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 79.03 (4) of the statutes is amended to read:

2 79.03 (4) In 1991, the total amount to be distributed under ss. 79.03, 79.04, and
3 79.06 from s. 20.835 (1) (d) is \$869,000,000. In 1992, the total amount to be
4 distributed under ss. 79.03, 79.04, and 79.06 from s. 20.835 (1) (d) is \$885,961,300.
5 In 1993, the total amount to be distributed under ss. 79.03, 79.04, and 79.06 from s.
6 20.835 (1) (d) is \$903,680,500. In 1994, the total amounts to be distributed under this
7 section and ss. 79.04 and 79.06 from s. 20.835 (1) (d) are \$746,547,500 to
8 municipalities and \$168,981,800 to counties. Beginning in 1995 and ending in 2001,
9 the total amounts to be distributed under ss. 79.03, 79.04, and 79.06 from s. 20.835
10 (1) (d) are \$761,478,000 to municipalities and \$168,981,800 to counties. In 2002, the
11 total amounts to be distributed under ss. 79.03, 79.04, and 79.06 from ss. 20.835 (1)
12 (d) and 20.855 (4) (rb) are \$769,092,800 to municipalities and \$170,671,600 to
13 counties. In 2003, the total amounts to be distributed under ss. 79.03, 79.04, and
14 79.06 from s. 20.835 (1) (d) and (t) are \$776,783,700 to municipalities, less the
15 reductions under s. 79.034, and \$172,378,300 to counties, less the reductions under
16 s. 79.034.

****NOTE: This is reconciled s. 79.03 (4). This SECTION has been affected by drafts with the following LRB numbers: LRB-1565/4 and LRB-1567/8.

17 **SECTION 2.** 79.034 of the statutes is created to read:

1 **79.034 Reductions.** In 2003, after the total amount of the payments to each
2 county and municipality under ss. 79.03, 79.04, 79.058, and 79.06 has been
3 determined, the department of revenue shall reduce the total amount of such
4 payments to each county and municipality by subtracting from such payments an
5 amount based on the county's or municipality's population, as determined by the
6 department, so that the total amount of the reduction to all such payments in 2003
7 is \$10,000,000, except that the reduction applied to any county's or municipality's
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9 municipality under ss. 79.03, 79.04, 79.058, and 79.06 in 2003.

10 **SECTION 3.** 79.035 (2) (a) 1. of the statutes is amended to read:

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12 receive a payment that is equal to the amount of the payments the county or
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15 and, for a municipality, the reduction under subd. 3.

16 **SECTION 4.** 79.035 (2) (a) 2. of the statutes is amended to read:

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18 payments to be distributed to each county and municipality, as determined under
19 subd. 1., by subtracting from such payments an amount based on the county's or
20 municipality's population, as determined by the department, so that the total
21 amount of the reduction to all such payments in 2004 is ~~\$40,000,000~~ \$50,000,000,
22 except that the reduction applied to any county's or municipality's payment shall not
23 exceed the amount of the payments specified under subd. 1. distributed to the county
24 or municipality in 2003.

25 **SECTION 5.** 79.035 (2) (a) 3. of the statutes is created to read:

1565/6 dr
JK KJF

D-N Date

Paul:

This draft changes the amount of the reduction for
payments in 2004 from \$80,000,000 to \$70,000,000.

JK

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1565/6dn
JK:kjf:rs

February 6, 2003

Paul:

This draft changes the amount of the reduction for payments in 2004 from \$80,000,000 to \$70,000,000.

Joseph T. Kreye
Legislative Attorney
Phone: (608) 266-2263
E-mail: joseph.kreye@legis.state.wi.us



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1565/6
JK:kjf&kmg:rs

DOA:.....Ziegler – BB0364, Fiscal Year 2005 Municipal Shared Revenue Cut
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

LOCAL GOVERNMENT

Under current law, in 2004, each county and municipality will receive a county and municipal aid payment from the state. The base for determining the amount of such payments is, generally, the amount of the shared revenue payments that each county and municipality received in 2003. After DOR determines the base amount for each county and municipality, DOR reduces the payments to each county and municipality by subtracting from the payments an amount based on the county's or municipality's population, so that the total amount of all such payments is reduced by \$40,000,000.

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Under the bill, in 2004, after DOR reduces all county and municipal aid payments by \$50,000,000, DOR will further reduce all such payments to

municipalities by subtracting from the payments an amount based on the municipality's population, so that the total amount of all such payments is reduced by \$70,000,000.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

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2 county and municipality under ss. 79.03, 79.04, 79.058, and 79.06 has been
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25 **SECTION 5.** 79.035 (2) (a) 3. of the statutes is created to read:

