2003 DRAFTING REQUEST

Bill

Receive	ed: 01/24/2003			Received By: rkite Identical to LRB:				
Wanted	l: As time per	mits						
For: Ac	lministration-	Budget			By/Representing: Wagner Drafter: rkite			
This file	e may be show	n to any legisla	tor: NO					
May Co	ontact:		Addl. Drafters:					
Subject	: Nat. R	es miscellan	Extra Copies:					
Submit	via email: NO							
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DOA:	Wagner - B	B0431,						
Topic:							,	
Funding	g for historic si	te maintenance	and develop	ment				
Instruc	ctions:							
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Draftin	ng History:							
Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required	
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FE Sent	For							

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2003 DRAFTING REQUEST

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For: Administration-Budget					By/Representing: Wagner			
This file may be shown to any legislator: NO					Drafter: rkite			
May Contact:					Addl. Drafters:			
Subject: Nat. Res miscellaneous					Extra Copies:			
Submit v	ia email: NO							
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DOA:	.Wagner - BI	3,						
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Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required	
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<**END**>

Kite, Robin

From:

Grinde, Kirsten

Sent:

Friday, January 24, 2003 11:18 AM

To:

Wagner, Tanya; Kite, Robin

Subject:

FW: s. 20.370(7)(fa)

Robin,

Please proceed with the draft.

Tanya,

Please put together the formal drafting instructions for this item ASAP.

Thanks.

Kirsten

----Original Message-----

From:

Kite, Robin

Sent:

Friday, January 24, 2003 8:58 AM

To:

Grinde, Kirsten

Subject:

RE: s. 20.370(7)(fa)

I do think that a nonstatutory provision would be required. Let me know if you want me to proceed with this draft.

Robin

----Original Message----

From:

Grinde, Kirsten

Sent:

Thursday, January 23, 2003 9:49 PM

To:

Gibson-Glass, Mary; Kite, Robin

Cc:

Tradewell, Becky

Subject:

s. 20.370(7)(fa)

A question on one of DNR's appropriations.....The appropriation under s. 20.370(7)(fa) requires certain amounts to be expended for historic sites, etc. As this is a GPR appropriation and we need the funding reduction, we will be providing \$0 in FY04 in this appropriation. Some funding will be restored in FY05.

I assume we need to have at least a nonstatutory provision drafted so that the department is not required to spend the amounts in FY04, since no funding would be provided. Is this correct?

Please let me know if you have any questions or need more information.

Thanks,

Kirsten



DMINISTRATION

JIM DOYLE **GOVERNOR** MARC J. MAROTTA **SECRETARY**

Division of Executive Budget and Finance Post Office Box 7864 Madison, WI 53707-7864 Voice (608) 266-1736 Fax (608) 267-0372 TTY (608) 267-9629

03-1732

Date:

January 24, 2003

To:

Stephen R. Miller, Chief

Legislative Reference Bureau

From:

Tanya Wagner

Policy and Budget Analyst

ECR Team

Subject: Biennial Budget Drafting Request

Agency 370 - Department of Natural Resources [DNR]

Budget Office Request Title:

Requirement that money be spent on historic sites.

Request Description:

Create a nonstatutory provision to provide a one-year hiatus in FY04 to the requirement that the department expend certain amounts under s. 20.370(7)(fa).

BB0431



State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1732/1 RNK: K

X

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DOA:.....Wagner – BB, Funding for historic site maintenance and development

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

Do Not Gen

 $\overrightarrow{\mathrm{AN}}\ \mathrm{ACT}$...; $\mathbf{relating}\ \mathbf{to:}$ the budget.

Analysis by the Legislative Reference Bureau NATURAL RESOURCES

OTHER NATURAL RESOURCES

Under current law, specified amounts are appropriated to the Department of Natural Resources (DNR) for the maintenance and development of certain state lands, including state parks, certain recreation areas, and lands in the lower Wisconsin state riverway. Of these appropriated amounts, DNR is required to expend at least \$150,000 in each fiscal year to maintain and develop historic sites. Current law provides that \$10,000 of the \$150,000 must be expended in each fiscal year to maintain and develop Heritage Hill state park. This bill specifies that these minimum expenditure requirements do not apply in fiscal year 2003–04.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 9138. Nonstatutory provisions; natural resources.

(1) FUNDING TO MAINTAIN AND DEVELOP HISTORIC SITES. Notwithstanding section
20.370 (7) (fa) of the statutes, the requirements that the department of natural
resources expend at least \$150,000 in each fiscal year from the appropriation under
section 20.370 (7) (fa) of the statutes for maintaining and developing historic sites
and that the department of natural resources expend at least \$10,000 of these
amounts in each fiscal year for maintaining and developing Heritage Hill state park
do not apply in fiscal year 2003–2004.







State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1732/1 RNK:kjf:pg

DOA:.....Wagner – BB0431, Funding for historic site maintenance and development

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau NATURAL RESOURCES

OTHER NATURAL RESOURCES

Under current law, specified amounts are appropriated to DNR for the maintenance and development of certain state lands, including state parks, certain recreation areas, and lands in the Lower Wisconsin State Riverway. Of these appropriated amounts, DNR is required to expend at least \$150,000 in each fiscal year to maintain and develop historic sites. Current law provides that \$10,000 of the \$150,000 must be expended in each fiscal year to maintain and develop Heritage Hill State Park. This bill specifies that these minimum expenditure requirements do not apply in fiscal year 2003–04.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

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(1) Funding to maintain and developing Heritage Hill State Park do not apply in fiscal year 2003–04.

(END)