



**2003 DRAFTING REQUEST**

**Bill**

Received: **01/25/2003**

Received By: **pkahler**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget 6-8219**

By/Representing: **Fath**

This file may be shown to any legislator: **NO**

Drafter: **pkahler**

May Contact:

Addl. Drafters: **dkennedy  
pgrant**

Subject: **Public Assistance - misc**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Fath - BB0429,

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**Topic:**

TANF/CCDF allocations

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	pkahler 01/30/2003	wjackson 01/31/2003		_____			S&L
/P1			rschluet 01/31/2003	_____	mbarman 01/31/2003		S&L
/1	pkahler 02/04/2003	wjackson 02/04/2003	jfrantze 02/04/2003	_____	sbasford 02/05/2003		S&L
	pkahler 02/06/2003	wjackson 02/06/2003		_____			
/2			rschluet 02/06/2003	_____	lemery 02/06/2003		S&L

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/3	pkahler 02/07/2003	wjackson 02/07/2003	jfrantze 02/07/2003	_____	amentkow 02/07/2003		S&L
/4	pkahler 02/10/2003	wjackson 02/10/2003	rschluet 02/10/2003	_____	amentkow 02/10/2003		S&L
/5	pkahler 02/10/2003	wjackson 02/10/2003	rschluet 02/10/2003	_____	amentkow 02/10/2003		

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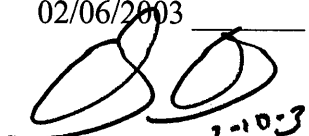
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/5 WLj 2/10

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	pkahler 02/06/2003	wjackson 02/06/2003		_____			

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/4 WLj 2/10

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	pkahler 02/06/2003	wjackson 02/06/2003		_____			

*Jb 2/1*      *Jb/cpl*  
*2/1*

Vers.      Drafted      Reviewed      Typed      Proofed      Submitted      Jacketed      Required

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13 WLj 2/7      rschluet \_\_\_\_\_      lemery  
02/06/2003 \_\_\_\_\_      02/06/2003

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May Contact:

Addl. Drafters: dkennedy  
pgrant

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2-6-3

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*Handwritten signatures and dates:*  
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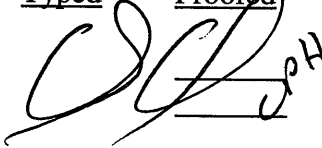
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**STATUTORY LANGUAGE REQUEST  
2003-05 BIENNIAL BUDGET**

1752

**TOPIC:** TANF/CCDF Allocations (DIN 5608)  
**TEAM:** EDUC EF  
**ANALYST:** Fath  
**AGENCY:** DWD  
**NUMBER:** 445

BB0429

**Date:** January 24, 2003  
**To:** Steve Miller, LRB  
**From:** Erin Fath, DOA  
**Subject:** Statutory Language Request

TANF/CCDF Allocations

Attached are the changes affecting the allocations for TANF and CCDF funded programs under s.49.175 (1) [(a) through (zn)]. Please repeal and re-create s.49.175 (1), per the attached changes.

Note: s.49.175 (1) ALLOCATION OF FUNDS – this paragraph will not change (except for changes reflected in LRB draft #1243/2).

If you have any questions, please call me at 6-8219, or send me an email at: [erin.fath@doa.state.wi.us](mailto:erin.fath@doa.state.wi.us).

Thank you.

Allocations under s.49.175

Current Allocations under 49.175 (1)		New s.49.175 (1) Allocations		FY04	FY05	Notes	Cross References
s.49.175(1)	Current law titles	s.49.175(1)	2003-05 Budget titles				
a	Wisconsin works benefits <i>amend further</i>	a	Wisconsin works benefits, subsidized transitional job wages and education and training stipends	\$67,458,300	\$71,533,900	See below for allocations by contract period. This allocation includes funding for W-2 benefits under Carester of a Newborn Infant, W2-Transitions, CS/Is, Trial Jobs, and the new Subsidized Transitional Jobs and Education/Training Stipends.	
b	Wisconsin works administration and ancillary services	b	Wisconsin works administration and ancillary services	\$71,971,000	\$48,000,000	See below for allocations by contract period.	
c	Performance bonuses	c	Performance bonuses			Delete this allocation	
d	Community reinvestment	d	Community reinvestment			Delete this allocation	
e	Contracts for 2000 and 2001	e	Contracts for 2000 and 2001	\$5,000,000	\$10,000,000	Delete this allocation	
		*New	Individualized education and training	\$5,000,000	\$10,000,000	For the costs of individualized education and training for persons participating in a subsidized transitional job.	
		*New	Worksite services and mentoring	\$5,000,000	\$12,012,400	Funding for subsidized transitional job employers, to be used for the costs associated with employing persons in those positions, including mentoring and other services	
g	State administration of public assistance programs	g	State administration of public assistance programs	\$18,552,100	\$18,552,100	Delete this allocation	s.49.79(6) - no references that need to be deleted.
h	Food stamps for legal immigrants	h	Food stamps for legal immigrants			Delete this allocation	s.49.30(2) - I think you've changed to appropriation from which these benefits would be paid under LRB draft #0190.
i	Emergency assistance	i	Emergency assistance	\$4,500,000	\$4,500,000		
j	Funeral expenses	j	Funeral expenses				
m	Children first	m	Children First	\$1,140,000	\$1,140,000		
n	Job access loans	n	Job access loans	\$200,000	\$200,000		
p	Direct child care services	p	Childcare subsidies	\$289,023,100	\$294,803,600	For reimbursements to childcare providers. This amount is intended to cover just the cost of childcare subsidies - see next item.	
		*New	Childcare local administration and contract care costs	\$16,240,600	\$16,240,600	For reimbursement to counties for the cost of administration [see s.49.155(3)(b)]; for reimbursement to private nonprofit agencies that provide childcare for children of migrant workers [see s.49.155(3m)]; and for reimbursement to W-2 agencies for childcare provided by a W-2 agency to W-2 participants and applicants (i.e., "on-site" contract care) [see s.49.155(3m)].	
q	Indirect child care services	q	Indirect child care services	\$6,679,100	\$6,679,100		
qm	Local pass-through grant program	qm	Local pass-through grant program	\$4,395,500	\$4,395,500		
r	Early childhood excellence	r	Early childhood excellence	\$2,500,000	\$2,500,000		
u	Workforce attachment and advancement	u	Workforce attachment and advancement	\$2,000,000	\$2,000,000		
v	Transportation assistance	v	Transportation assistance			Delete this allocation	
y	Literacy initiative	y	Literacy initiative			Delete this allocation. Concerning s.49.169 - I'm not sure if we have to repeal this section. The language says "The dept. shall award no more than ..."; maybe we could change it to "The dept. may award grants to qualified ..."	s.20.525(1)(K6) - repeal the appropriation; I don't think we need to do anything with s.14.18, because there is no reference to the appropriation in s.14.18 and it is "may" language. s.20.525(1)(K6) - repeal the appropriation; s.14.20(2) - delete the reference to s.20.525 (1)(K6).
z	Community youth grant	z	Grants to the Boys and Girls Clubs of America	\$300,000	\$300,000	The title should be amended to reflect that the grants are earmarked entirely for the Wisconsin Chapter of the Boys and Girls Clubs of America; the language should still say that the grants are to be used for programs that "improve social, academic, and employment skills of youth who are eligible to receive TANF ..."	
zd	Alcohol and other drug abuse	zd	Alcohol and other drug abuse			Delete this allocation	s.49.167 - amend to say "the dept. may award grants ..."
ze	Programs administered by the department of health and family	ze	Programs administered by the department of health and family				
1	Kinship care and long-term kinship care	1	Kinship care and long-term kinship care	\$24,155,700	\$24,155,700		

Allocations under s.49.175

s. 49.175(f)	Current law titles	s. 49.175(1)	2003-05 Budget titles	FY04	FY05	Notes	Cross References
2	Children of recipients of supplemental security income	2	Children of recipients of supplemental security income	\$20,883,700	\$19,869,800		
6	Supplemental food program for women, infants and children	6	Supplemental food program for women, infants and children			Delete this allocation	I didn't see anything in s.253.06 that would have to be amended.
7	Adolescent services and pregnancy prevention programs	7	Adolescent services and pregnancy prevention programs			Delete this allocation	s.46.93 - no references that need to be deleted (Sue Jablonsky sent over a request for language to repeal this program). s.46.99(2)(a) - delete the reference to 20.435(3)(km). Do not change the allocations (we are backfilling with GPR). s.46.995 - delete the reference to 20.435 (3)(km) and change the allocation from the appropriation under 20.435 (3)(eg) from \$15,000 to \$210,000 (we are backfilling TANF with GPR).
8	Domestic abuse services grants	8	Domestic abuse services grants	\$750,000	\$750,000	Delete this allocation	s.282.04(1) - I didn't see any references that need to be deleted
9	Statewide immunization program	9	Statewide immunization program	\$7,094,100	\$7,094,100	Delete this allocation	
10m	Safety services (no change)	10m	Safety services	\$1,489,600	\$1,489,600		
11	Prevention services (no change)	11	Prevention services	\$3,695,700	\$3,743,900		
z1	Badger Challenge	z1	Badger Challenge			Delete this allocation	s.21.25 - I didn't see any references that need to be deleted
z9	Ad to Milwaukee public schools	z9	Ad to Milwaukee public schools			Delete this allocation	Repeal 20.25(2)(kp) s.119.72 - I think we'll have to delete s.119.72(6); s.119.82 - I think we'll have to delete s.119.82(3)
z11	Taxable years 1999 and thereafter (EITC)	z11	Taxable years 1999 and thereafter (EITC)	\$27,892,000	\$30,695,200	Delete this allocation	→ at amended 20.445(3)(md) ? RP 1/11/03 ?
z12	Head start	z12	Head start	\$3,500,000	\$3,500,000	Delete this allocation	s.49.1635 - change the language from "the dept. shall distribute" to "the dept. may distribute" - I think we covered it in our discussion with David R. on the W-2 yesterday.
z13	Wisconsin trust account fund	z13	Wisconsin trust account fund				
z14	English for Southeast Asian children	z14	English for Southeast Asian children	\$100,000	\$100,000		
z15	Child abuse and neglect prevention board	z15	Child abuse and neglect prevention board	\$340,000	\$340,000		
			W-2 benefits, transitional job wages, and education & training subfund				
			For the W-2 contracts from 1/1/2002 to 12/31/2003:	\$27,234,000			
			For the W-2 contracts from 1/1/2004 to 12/31/2005:	\$28,252,900	\$59,562,500		
			Wisconsin works administration and ancillary services				
			For the W-2 contracts from 1/1/2002 to 12/31/2003:	\$38,471,000			
			For the W-2 contracts from 1/1/2004 to 12/31/2005:	\$14,500,000	\$28,000,000		

## Kahler, Pam

---

**From:** Fath, Erin  
**Sent:** Tuesday, January 28, 2003 10:01 AM  
**To:** Kahler, Pam  
**Subject:** draft for s49.175 (1) allocations

Hi Pam,  
I have some thing to add for this draft:

In FY04, we are planning to use \$10,154,100 in FED expenditure authority that is currently in the JCF's federal funds supplemental appropriation under s.20.865(4)(m) for the TANF budget, meaning we want to appropriate those funds in DWD's appropriation under s. 20.445(3)(md). The JCF appropriation s.20.865(4)(m) is a \$0 appropriation, so we won't show the reduction in the chapter 20 schedule.

I'm thinking that what we need is a [non] statutory provision that transfers \$10,154,100 in FY04 from s.20.865(4)(m) to s.20.445(3)(md), in order to get the expenditure authority where we want it. As you know, the revenue sources that are used for the TANF allocations under s.49.175(1) are specified in s.49.175 - s.20.445(3)(md) is one of those revenue sources; we're trying to get another \$10,154,100 into s.20.445(3)(md).

For your information, here is the history on this: The JCF met in December 18, 2001 under s.13.10. At that meeting, a motion (#2009) was approved to transfer \$15,000,000 FED (TANF) from DWD's appropriation under s.20.445(3)(md) to the JCF's federal funds supplemental appropriation under s.20.865(4)(m). The funding came from anticipated underspending in the 2000-2001 W-2 contracts (if you read the motion, it references the allocation under s.49.175(1)(b)). The entire \$15 M was to be set aside as a contingency fund for W-2 cash benefits, per the motion. To date, JCF has not released any of the \$15 M to DWD for W-2 cash benefits (or any other purpose).

NOTE: this is a separate "W-2 contingency fund" from the one created in 2001 Act 16, under appr. s.20.865(4)(k). The amount in s.20.865(4)(k) is just \$5.3 M. But since we want to transfer \$10.1 M, I thought it made more sense to just take it from the larger W-2 contingency fund (i.e, the one in s.20.865(4)(m)).

The \$15 M FED has been "transferred" - that is, in the state's accounting system, we moved \$15 M in expenditure authority from DWD's appr. to JCF's appropriation. Now, we are trying to transfer back some of that \$15 to DWD. I'm not sure if you have a recommendation for how else to accomplish this - all I could think of was a including the transfer in non-statutory language.

Thanks!

**Erin K. Fath**

Wisconsin State Budget Office  
(608) 266-8219  
Erin.Fath@doa.state.wi.us



## Kahler, Pam

---

**From:** Fath, Erin  
**Sent:** Sunday, January 26, 2003 4:00 PM  
**To:** Kahler, Pam  
**Subject:** RE: TANF allocations

Pam,  
Thanks for catching this. Actually, the numbers at the top of the spreadsheet are correct - I forgot to add a certain category of benefits funding in the breakout at the bottom of the spreadsheet. The allocations should be as follows:

	<u>SFY04</u>	<u>SFY05</u>
2002-2003 Contracts	\$33,219,700	
2004-2005 Contracts	\$39,226,700	
2004-2005 Contracts		\$83,505,300
<u>TOTAL</u>	<u>\$72,446,400</u>	<u>\$83,505,300</u>

NOTE: I suspect you may encounter a similar issue with the Admin/Services allocations. Those amounts are still subject to change; hopefully by tomorrow we'll have them nailed down. Use the amounts in the contract by contract basis (bottom of the spreadsheet) for now.

Thanks!

-Erin

-----Original Message-----

**From:** Kahler, Pam  
**Sent:** Sunday, January 26, 2003 3:07 PM  
**To:** Fath, Erin  
**Subject:** TANF allocations

Erin:

I've been working on the s. 49.175 changes. For the first two (W-2 under (a) and (b)), I used the amounts at the end that you broke down for contract terms. I didn't use the amounts in the first two lines of your spreadsheet. I assume those amounts at the beginning were not supposed to equal the total of the breakdown at the end??? I'm not sure what the amounts in the first two lines are for.

Pam

## Kahler, Pam

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**From:** Fath, Erin  
**Sent:** Wednesday, January 29, 2003 10:47 AM  
**To:** Kahler, Pam  
**Subject:** RE: draft for s49.175 (1) allocations

Pam:

✓ 1) Purpose for MCW/WISACWIS administration allocation under s.49.175(1): for the costs associated with the Milwaukee Child Welfare information system and the Wisconsin statewide automated child welfare information system. (WISACWIS = Wisconsin statewide automated child welfare information system).

✓ 2) Amounts for s.49.175(1)(b)

- 2002-2003 contracts: \$41,095,900 in FY04
- 2004-2005 contracts: \$41,095,900 in FY04, and \$65,559,400 in FY05

\*Also, for the allocation under s.49.175(1)(b), can you please change the title to "Wisconsin works administration, ancillary services and transportation". Could we also include a statement that says something to the effect that ancillary services shall include transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et. seq.

Rather than having a separate allocation for transportation, they want to just include it in the W-2 agency contracts.

Thanks!  
-Erin

-----Original Message-----

**From:** Kahler, Pam  
**Sent:** Tuesday, January 28, 2003 4:20 PM  
**To:** Fath, Erin  
**Subject:** RE: draft for s49.175 (1) allocations

Erin:

I think this draft can be finished if I get two pieces of information from you: 1) the new amounts for the breakdown under s. 49.175 (1) (b); and 2) the purpose language for the new allocation for Milw. child welfare administration (by the way, what does WISACWIS stand for?). Thanks!

Pam

-----Original Message-----

**From:** Fath, Erin  
**Sent:** Tuesday, January 28, 2003 3:56 PM  
**To:** Kahler, Pam  
**Subject:** RE: draft for s49.175 (1) allocations

ok - thanks Pam

-----Original Message-----

**From:** Kahler, Pam  
**Sent:** Tuesday, January 28, 2003 3:53 PM  
**To:** Fath, Erin  
**Subject:** RE: draft for s49.175 (1) allocations

No problem to transfer \$ in an appropriation change provision.

-----Original Message-----

**From:** Fath, Erin  
**Sent:** Tuesday, January 28, 2003 10:01 AM  
**To:** Kahler, Pam  
**Subject:** draft for s49.175 (1) allocations

**Kahler, Pam**

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**From:** Fath, Erin  
**Sent:** Wednesday, January 29, 2003 4:41 PM  
**To:** Kahler, Pam  
**Subject:** RE: TANF allocations

Actually that TANF funding will go to DHFS, so yes, please include it under the DHFS items. Sorry about the confusion.

Thanks  
-Erin

-----Original Message-----

**From:** Kahler, Pam  
**Sent:** Wednesday, January 29, 2003 4:40 PM  
**To:** Fath, Erin  
**Subject:** TANF allocations

Erin - a quick verification: I initially assumed, just by the placement, that the MCW/WISACWIS allocation came under the DHFS stuff, but it doesn't, does it? It should be a new paragraph, rather than a subdivision under par. (ze), right?

## **Kahler, Pam**

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**From:** Fath, Erin  
**Sent:** Thursday, January 30, 2003 9:40 AM  
**To:** Kahler, Pam  
**Subject:** FW: LRB draft 1751/P1

FYI - the overall allocation for indirect childcare under s.49.175(1)(q) will change as a result of the change to draft 1751 that I just sent. But I'll bundle that up with any other changes to the draft for the allocations under s.49.175.

-----Original Message-----

**From:** Fath, Erin  
**Sent:** Thursday, January 30, 2003 9:23 AM  
**To:** Kahler, Pam  
**Subject:** LRB draft 1751/P1

Pam, please make the following change in LRB draft 1751:

Under section 2, change the allocation under s.49.155(1g)(c) to \$4,440,600 in FY04 and \$4,507,900 in FY05.

Also, just FYI - the budget office managers are meeting with the Governor this a.m. for a final briefing. It is possible that he could make some decision concerning the TANF budget that would change some of the allocations under s.49.175. So, if you still have that draft, you may want to just hold onto that until you hear back from me. I'll call you as soon as I know to let you know whether there will be any changes to that draft.

Thanks!

**Erin K. Fath**

Wisconsin State Budget Office  
(608) 266-8219  
Erin.Fath@doa.state.wi.us

① ADOLESCENT SERVICES & PREG PREVENT PROGRAMS

✓ (a) RP 20.434 (1) (Kp) and (Ky)

✓ (b) AM 20.435 (3) (Km) - Strike references to 46.99 (2) (a) and 46.995 (2), (3) (b) and (4m) (b).

✓ (c) AM 20.445 (3) (md) - Strike " , 20.434 (1) (Kp) and (Ky) "

✓ (d) AM 46.99 (2) (a) (intro.) Strike reference to 20.435 (3) (Km)

✓ (e) AM 46.995 (1m) Strike " the appropriation account under s. 20.435 (3) (Km), the department may allocate \$195,000 in each fiscal year and, from "

✓ Strike "\$15,000" and score in "\$210,000"

✓ (f) RP 49.175 (1) (ze) 7.

✓ (g) AM 46.93 (2) (intro.) Strike " approps under s. 20.434 (1) (b) and (Ky) " + score " approp acct. under s. 20.434 (1) (b) "

✓ (h) AM 46.93 (3) strike " approps under s. 20.434 (1) (a) + (Kp) " + score " approp. acct. under s. 20.434 (1) (a) "

✓ ② STATEWIDE IMMUNIZATION PROGRAM

✓ RP 49.175 (1) (ze) 9.

DAK

RP W-255 (2) (kp)

\*RP 119.72 ~~(2)~~

RP 119.80

\*RP 119.82 (2) ~~(5)~~

repeal all of 119.72?  
all funded with AMF  
call Bobtonka

AM W-495 (3) (md)

to delete & ref  
to W-255 (2) (kp)

119.82

RP ~~(2)~~ (5)

only (1) is left

~~119.82~~

RP 119.72 → 20.25(2)(kp) ✓

49.175(1)(eg)(~~intro~~) ✓

~~119.73~~

RN 119.82(1)(a) → (1m)

am → ✓(1)(b) → (2m)

✓118.16(2m)(a)2. ✓

RP 72, 73, 80, 82 (2), (3), (5)

## **Kahler, Pam**

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**From:** Fath, Erin  
**Sent:** Thursday, January 30, 2003 2:26 PM  
**To:** Kahler, Pam  
**Subject:** changes for s.49.175(1)

Ok - the decision are final! Here are some changes - all just changes to dollar amounts in some of the allocations. You may already have the correct amount for W-2 benefits, wages ...

Call me with any questions.

Thanks Pam!

**Erin K. Fath**

Wisconsin State Budget Office  
(608) 266-8219  
Erin.Fath@doa.state.wi.us



**Changes to Allocations under s.49.175**

s.49.175(1):

		<u>FY04</u>	<u>FY05</u>
a	Wisconsin works benefits, subsidized transitional job wages and education and training stipends	\$72,446,400	\$83,505,300 ✓
b	Wisconsin works administration and ancillary services	\$70,313,700	\$56,084,900 ✓
*new*	Individualized education and training	\$2,500,000	\$12,500,000 ✓
*new*	Worksite services and mentoring	\$1,201,200	\$6,006,200 ✓
p	Childcare subsidies	\$282,470,700	\$280,221,500 ✓
q	Indirect childcare services	\$6,859,400	\$6,926,700 ✓
zh	Taxable years 1999 and thereafter	\$57,892,000	\$51,353,100 ✓

		<u>FY04</u>	<u>FY05</u>
a	<u>W-2 benefits, etc.</u>		
	Contracts from 1/1/2000 - 12/31/2003	\$33,219,700	
	Contracts from 1/1/2004 - 12/31/2005	\$39,226,700	\$83,505,300 ✓
	TOTAL	\$72,446,400	\$83,505,300

b	<u>W-2 administration &amp; ancillary services</u>		
	Contracts from 1/1/2000 - 12/31/2003	\$35,156,800	
	Contracts from 1/1/2004 - 12/31/2005	\$35,156,900	\$56,084,900 ✓
	TOTAL	\$70,313,700	\$56,084,900



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1752/7  
PJK, DAK, PG: /.....  
WLJ

DOA:.....Fath - BB0429, TANF/CCDF allocations

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

SOON  
(1-30)  
D-note

Lps: Please  
check autoref.

do not  
gen cut

1 AN ACT; relating to: the budget.

*Analysis by the Legislative Reference Bureau*  
**HEALTH AND HUMAN SERVICES** ✓  
**PUBLIC ASSISTANCE** ✓

Under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill increases and decreases the amounts of moneys that DWD is required to allocate in each fiscal year for the various public assistance programs. The bill also eliminates some of the TANF allocations under current law, including those for payment of community reinvestment funds, for food stamp benefits for legal immigrants, for distributions to the Wisconsin Trust Account Foundation for providing legal services to certain low-income individuals, for grants to organizations providing community-based alcohol and other drug abuse treatment for certain low-income individuals, and for the statewide immunization program for school children. Eliminating the allocation of TANF funds does not eliminate a program or service that has other funding.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1 SECTION 1. 14.20 (2) of the statutes is amended to read:

2 14.20 (2) From the <sup>plain space</sup> ~~appropriations~~ appropriation under s. 20.525 (1) (f) ~~and (kf)~~,  
3 the governor may provide a grant to any local governmental unit or nonprofit  
4 organization for support of a literacy improvement program.

5 History: 1997 a. 27; 1999 a. 9; 2001 a. 16.

SECTION 2. 20.255 (2) (kp) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 SECTION 3. 20.434 (1) (kp) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 SECTION 4. 20.434 (1) (ky) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 SECTION 5. 20.435 (3) (km) of the statutes is amended to read:

9 20.435 (3) (km) *Federal block grant transfer; aids.* The amounts in the schedule  
10 for grants under ~~ss. s. 46.95 (2), 46.99 (2) (a) and 46.995 (2), (3) (b) and (4m) (b).~~ All  
11 moneys transferred from the appropriation account under s. 20.445 (3) (md) shall be  
12 credited to this appropriation account.

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 356b, 2202 (20) (b), (d), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56 ss. 13, 259; 1989 a. 102; 1989 a. 107 ss. 11, 13, 17 to 37; 1989 a. 120, 122, 173, 199, 202, 318, 336, 359; 1991 a. 6, 39, 189, 269, 275, 290, 315, 322; 1993 a. 16, 27, 76, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 961r, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 27; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 231, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 133, 185, 186; 2001 a. 16, 69, 103, 105.

13 SECTION 6. 20.445 (3) (mc) of the statutes, as affected by 2001 Wisconsin Act

14 16, is amended to read:

15 20.445 (3) (mc) *Federal block grant operations.* The amounts in the schedule,  
16 less the amounts withheld under s. 49.143 (3), for the purposes of operating and  
17 administering the block grant programs for which the block grant moneys are  
18 received and transferring moneys to the appropriation accounts under ~~ss. s.~~ 20.435

1 (3) (kx) and (6) (kx) and ~~20.525 (1) (kb) and (kf)~~. All block grant moneys received for  
2 these purposes from the federal government or any of its agencies for the state  
3 administration of federal block grants shall be credited to this appropriation  
4 account.

NOTE: NOTE: Par. (mc) is shown as amended eff. 1-6-03 by 2001 Wis. Act 16. Prior to 1-6-03 it reads:NOTE:

(mc) ~~Federal block grant operations.~~ The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for the purposes of operating and administering the block grant programs for which the block grant moneys are received and transferring moneys to the appropriation accounts under ss. 20.435 (3) (kx) and (6) (kx) and 20.525 (1) (kb) and (kf). All block grant moneys received for these purposes from the federal government or any of its agencies for the state administration of federal block grants shall be credited to this appropriation account.

History: 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333; 1975 c. 39, 147, 224, 274, 344; 1975 c. 404 ss. 3, 10 (1); 1975 c. 405 ss. 3, 11 (1); 1977 c. 29, 48, 203, 418; 1979 c. 34 ss. 512 to 522, 2102 (25) (a); 1979 c. 189, 221, 309; 1979 c. 329 s. 25 (1); 1979 c. 350 ss. 3, 27 (6); 1979 c. 353, 355; 1981 c. 20, 36, 92, 93, 317, 325, 364; 1983 a. 8; 1983 a. 27 ss. 411 to 425; 1983 a. 98 ss. 1, 31; 1983 a. 192, 384, 388, 410; 1985 a. 17, 29, 153, 313, 332; 1987 a. 27; 1987 a. 38 ss. 2 to 4, 136; 1987 a. 399, 403; 1989 a. 31, 44, 64, 77, 254, 284, 359; 1991 a. 39 ss. 372c, 545r, 545t, 545v, 547, 548, 548g, 548m, 549, 549b, 549g, 549p; 1991 a. 85, 89, 269, 315; 1993 a. 16, 126, 243, 437, 491; 1995 a. 27 ss. 772mm, 772nn, 776p to 778b, 778L, 778n, 778q, 778v, 778z to 780m, 781m to 782p, 782u, 841, 842, 849, 850, 854, 855, 858c, 873 to 876, 878, 880, 890 to 896, 962 to 1014c, 9126 (19), 9130 (4); 1995 a. 113 s. 2t; 1995 a. 117, 201, 216, 225, 289; 1995 a. 404 ss. 4, 6 to 8, 10 to 17; 1997 a. 3; 1997 a. 27 ss. 610 to 642m, 722; 1997 a. 35, 38, 39, 105, 112, 191, 233, 236, 237, 252; 1999 a. 9 ss. 270, 458 to 478; 1999 a. 15, 32; 2001 a. 16, 35, 43, 104, 109.

SECTION 7. 20.445 (3) (md) of the statutes is amended to read:

20.445 (3) (md) *Federal block grant aids.* The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and (kp), 20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), (km), and (ky), (5) (ky), (7) (ky), and (8) (kx), 20.465 (4) (k), and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies, all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17) 2003 Wisconsin Act .... (this act), section 9259 (1), from the appropriation account under s. 20.435 (7) (e) 20.865 (4) (m), and all moneys recovered under s. 49.143 (3) shall be credited to this appropriation account.

auto ref (see p. 11)

History: 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333; 1975 c. 39, 147, 224, 274, 344; 1975 c. 404 ss. 3, 10 (1); 1975 c. 405 ss. 3, 11 (1); 1977 c. 29, 48, 203, 418; 1979 c. 34 ss. 512 to 522, 2102 (25) (a); 1979 c. 189, 221, 309; 1979 c. 329 s. 25 (1); 1979 c. 350 ss. 3, 27 (6); 1979 c. 353, 355; 1981 c. 20, 36, 92, 93, 317, 325, 364; 1983 a. 8; 1983 a. 27 ss. 411 to 425; 1983 a. 98 ss. 1, 31; 1983 a. 192, 384, 388, 410; 1985 a. 17, 29, 153, 313, 332; 1987 a. 27; 1987 a. 38 ss. 2 to 4, 136; 1987 a. 399, 403; 1989 a. 31, 44, 64, 77, 254, 284, 359; 1991 a. 39 ss. 372c, 545r, 545t, 545v, 547, 548, 548g, 548m, 549, 549b, 549g, 549p; 1991 a. 85, 89, 269, 315; 1993 a. 16, 126, 243, 437, 491; 1995 a. 27 ss. 772mm, 772nn, 776p to 778b, 778L, 778n, 778q, 778v, 778z to 780m, 781m to 782p, 782u, 841, 842, 849, 850, 854, 855, 858c, 873 to 876, 878, 880, 890 to 896, 962 to 1014c, 9126 (19), 9130 (4); 1995 a. 113 s. 2t; 1995 a. 117, 201, 216, 225, 289; 1995 a. 404 ss. 4, 6 to 8, 10 to 17; 1997 a. 3; 1997 a. 27 ss. 610 to 642m, 722; 1997 a. 35, 38, 39, 105, 112, 191, 233, 236, 237, 252; 1999 a. 9 ss. 270, 458 to 478; 1999 a. 15, 32; 2001 a. 16, 35, 43, 104, 109.

SECTION 8. 20.525 (1) (kb) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 9. 20.525 (1) (kf) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1           **SECTION 10.** 46.93 (2) (intro.) of the statutes is amended to read:

2           46.93 (2) PURPOSE; ALLOCATION. (intro.) From the <sup>plain space</sup> ~~Appropriations~~ appropriation  
3           account under s. 20.434 (1) (b) and ~~(ky)~~, the board shall award not more than  
4           \$439,300 in each fiscal year for grants to organizations to provide adolescent  
5           pregnancy prevention programs or pregnancy services that include health care,  
6           education, counseling, and vocational training. Types of services and programs that  
7           are eligible for grants include all of the following:

History: 1985 a. 56; 1987 a. 27; 1991 a. 39; 1993 a. 16; 1995 a. 27; 1997 a. 27, 79; 1999 a. 9; 2001 a. 16.

8           **SECTION 11.** 46.93 (3) of the statutes is amended to read:

9           46.93 (3) STAFF AND SALARIES. The salaries of the board staff and all actual and  
10           necessary operating expenses of the board shall be paid from the appropriations  
11           appropriation account under s. 20.434 (1) (a) and ~~(kp)~~.

History: 1985 a. 56; 1987 a. 27; 1991 a. 39; 1993 a. 16; 1995 a. 27; 1997 a. 27, 79; 1999 a. 9; 2001 a. 16.

12           **SECTION 12.** 46.99 (2) (a) (intro.) of the statutes is amended to read:

13           46.99 (2) (a) (intro.) From the appropriations under s. 20.435 (3) (eg), ~~(km)~~ and  
14           (nL), the department shall distribute \$2,125,200 in each fiscal year to applying  
15           nonprofit corporations and public agencies operating in a county having a population  
16           of 500,000 or more and \$1,199,300 in each fiscal year to applying county departments  
17           under s. 46.22, 46.23, 51.42, or 51.437 operating in counties other than a county  
18           having a population of 500,000 or more to provide programs to accomplish all of the  
19           following:

History: 1999 a. 9; 2001 a. 16.

20           **SECTION 13.** 46.995 (1m) of the statutes is amended to read:

21           46.995 (1m) TRIBAL ADOLESCENT SERVICES ALLOCATIONS. From the appropriation  
22           account under s. 20.435 (3) ~~(km)~~, the department may allocate \$195,000 in each fiscal  
23           year and, from the appropriation account under s. 20.435 (3) (eg), the department

1 may allocate ~~\$15,000~~ \$210,000 in each fiscal year to provide the grants specified in  
2 subs. (2), (3) (b), and (4m) (b).

History: 1987 a. 27; 1989 a. 31; 1991 a. 39; 1995 a. 27, 289; 1999 a. 9 ss. 1127d to 1125r, 1128d to 1128k, 1129g to 1129r; 2001 a. 16.

3 **SECTION 14.** 49.167 (1) (intro.) of the statutes is amended to read:

4 49.167 (1) (intro.) The department shall may award grants to counties, tribal  
5 governing bodies, and private entities to provide community-based alcohol and  
6 other drug abuse treatment programs that are targeted at individuals who have a  
7 family income of not more than 200% of the poverty line and who are eligible for  
8 temporary assistance for needy families under 42 USC 601 et seq. and that do all of  
9 the following:

History: 1999 a. 9.

10 **SECTION 15.** 49.167 (2) (intro.) of the statutes is amended to read:

11 49.167 (2) (intro.) The department shall do all of the following with respect to  
12 ~~the~~ any grants awarded under par. (a):

History: 1999 a. 9.

13 **SECTION 16.** 49.169 (2) of the statutes is amended to read:

14 49.169 (2) The department shall may award ~~not more than \$1,404,100~~ in  
15 grants to qualified applicants for the provision of literacy training to individuals who et  
16 are eligible for temporary assistance for needy families under 42 USC 601 ~~et seq.~~

History: 1999 a. 9.

17 **SECTION 17.** 49.169 (4) of the statutes is amended to read:

18 49.169 (4) The department, in consultation with the technical college system  
19 board, the department of public instruction, and the governor's office, shall develop  
20 written criteria to be used to evaluate the any grant proposals and to allocate the any  
21 grants under this section among ~~the~~ successful grant applicants.

History: 1999 a. 9.

22 **SECTION 18.** 49.175 (1) (a) of the statutes is amended to read:

*strike  
the period*

1 49.175 (1) (a) ~~Wisconsin works~~ Works wages, stipends, and benefits. For  
2 Wisconsin ~~works~~ Works benefits provided under contracts having a term that begins  
3 on January 1, 2000 2002, and ends on December 31, 2001 2003, \$24,654,800  
4 \$33,219,700 in fiscal year 2001-02 2003-04; and for Wisconsin ~~works~~ Works wages,  
5 stipends, and benefits provided under contracts having a term that begins on  
6 January 1, 2002 2004, and ends on December 31, 2003 2005, \$24,654,800  
7 \$39,226,700 in fiscal year 2001-02 2003-04 and ~~\$49,309,600~~ \$83,505,300 in fiscal  
8 year 2002-03 2004-05.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

9 SECTION 19. 49.175 (1) (b) of the statutes is amended to read:

10 49.175 (1) (b) ~~Wisconsin works~~ Works administration and ancillary services.

11 For administration of Wisconsin ~~works~~ Works and program services under  
12 Wisconsin ~~works~~ Works, including transportation assistance for individuals who are  
13 eligible to receive temporary assistance for needy families under 42 USC 601 et seq.

14 performed under contracts under s. 49.143 having a term that begins on  
15 January 1, 2000 2002, and ends on December 31, 2001 2003, \$63,269,900

16 ~~\$49,610,800~~ in fiscal year 2001-02 2003-04; and for administration of Wisconsin  
17 ~~works~~ Works and program services under Wisconsin ~~works~~ Works, including  
18 transportation assistance for individuals who are eligible to receive temporary

19 assistance for needy families under 42 USC 601 et seq. performed under contracts  
20 under s. 49.143 having a term that begins on January 1, 2002 2004, and ends on

21 December 31, 2003 2005, \$49,610,800 ~~\$49,610,800~~ in fiscal year 2001-02 2003-04  
22 and ~~\$99,221,600~~ ~~\$24,654,800~~ in fiscal year 2002-03 2004-05.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

23 SECTION 20. 49.175 (1) (c) of the statutes is repealed.

24 SECTION 21. 49.175 (1) (d) of the statutes is repealed.

\$35,156,800

add an underscored period before the comma

\$35,156,900

\$56,084,900

1 SECTION 22. 49.175 (1) (e) of the statutes is repealed.

2 SECTION 23. 49.175 (1) (f) of the statutes is created to read:

\$12,500,000

3 49.175 (1) (f) *Individualized education and training.* For the costs of  
4 individualized education and training for persons participating in transitional  
5 subsidized private sector jobs under s. 49.147 (3m), ~~\$5,000,000~~ in fiscal year 2003-04  
6 and ~~\$7,500,000~~ in fiscal year 2004-05.

\$2,500,000

7 SECTION 24. 49.175 (1) (fm) of the statutes is created to read:

\$6,006,200

8 49.175 (1) (fm) *Worksite services and mentoring.* For transitional subsidized  
9 private sector job employers, to be used for costs associated with employing persons  
10 in those positions, including mentoring and other services, ~~\$4,000,000~~ in fiscal year  
11 2003-04 and ~~\$2,000,000~~ in fiscal year 2004-05.

\$1,201,200

12 SECTION 25. 49.175 (1) (g) of the statutes is amended to read:

13 49.175 (1) (g) *State administration of public assistance programs.* For state  
14 administration of public assistance programs, \$24,680,700 in fiscal year 2001-02  
15 and ~~\$24,693,200~~ \$18,552,100 in each fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

16 SECTION 26. 49.175 (1) (h) of the statutes is repealed.

17 SECTION 27. 49.175 (1) (i) of the statutes is amended to read:

18 49.175 (1) (i) *Emergency assistance.* For emergency assistance under s. 49.138,  
19 ~~\$3,300,000~~ \$4,500,000 in each fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

20 SECTION 28. 49.175 (1) (j) of the statutes is repealed.

21 SECTION 29. 49.175 (1) (n) of the statutes is amended to read:

22 49.175 (1) (n) *Job access loans.* For job access loans under s. 49.147 (6),  
23 ~~\$600,000~~ \$200,000 in each fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

24 SECTION 30. 49.175 (1) (p) of the statutes is amended to read:



\$282,470,700

\$280,221,500

1 49.175 (1) (p) ~~Direct child~~ *Child care services subsidies*. For direct  
2 reimbursements to child care services providers under s. 49.155, \$274,500,000  
3 ~~\$274,500,000~~ in fiscal year 2001-02 2003-04 and \$305,550,000 ~~\$291,800,000~~ in  
4 fiscal year 2002-03 2004-05.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

5 SECTION 31. 49.175 (1) (pm) of the statutes is created to read:

6 49.175 (1) (pm) *Child care local administration and contract care costs*. For  
7 reimbursement to counties for the cost of administration under s. 49.155 (3),  
8 to private nonprofit agencies for child care provided for children of migrant workers  
9 under s. 49.155 (3m), and to Wisconsin Works agencies for child care provided to  
10 Wisconsin Works participants and applicants under s. 49.155 (3m), \$16,240,600 in  
11 each fiscal year.

12 SECTION 32. 49.175 (1) (q) of the statutes is amended to read:

13 49.175 (1) (q) *Indirect child care services*. For indirect child care services under  
14 s. 49.155 (1g), \$24,293,900 in fiscal year 2001-02 and \$15,458,000 ~~in each~~ 2003-04  
15 fiscal year 2002-03. 2004-05 *plain* \$6,926,700

\$6,859,400

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

16 SECTION 33. 49.175 (1) (qm) of the statutes is amended to read:

17 49.175 (1) (qm) *Local pass-through grant program*. For the local pass-through  
18 grant program under s. 49.137 (4m), \$25,210,800 in fiscal year 2001-02 and  
19 \$17,253,200 \$4,395,500 in each fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

20 SECTION 34. 49.175 (1) (r) of the statutes is amended to read:

21 49.175 (1) (r) *Early childhood excellence initiative*. For grants under s. 49.1375,  
22 \$11,395,900 in fiscal year 2001-02 and \$2,750,000 \$2,500,000 in each fiscal year  
23 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

1           **SECTION 35.** 49.175 (1) (u) of the statutes is amended to read:

2           49.175 (1) (u) *Workforce attachment and advancement program.* For services  
3 specified under s. 49.173, ~~\$9,641,000 in fiscal year 2001-02 and \$7,842,200~~  
4 \$2,000,000 in each fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

5           **SECTION 36.** 49.175 (1) (v) of the statutes is repealed.

6           **SECTION 37.** 49.175 (1) (y) of the statutes is repealed.

7           **SECTION 38.** 49.175 (1) (z) of the statutes is amended to read:

8           49.175 (1) (z) *Community youth grant Grants to the Boys and Girls Clubs of*  
9 *America.* For a ~~competitive grant program administered by the department grants~~  
10 to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs  
11 that improve social, academic, and employment skills of youth who are eligible to  
12 receive temporary assistance for needy families under 42 USC 601 et seq.,  
13 ~~\$7,829,700 in fiscal year 2001-02 and \$300,000 in each~~ in each fiscal year 2002-03.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

14           **SECTION 39.** 49.175 (1) (zd) of the statutes is repealed.

15           **SECTION 40.** 49.175 (1) (ze) 1. of the statutes is amended to read:

16           49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the  
17 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and  
18 (3p), ~~\$24,852,600~~ \$24,155,700 in each fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

19           **SECTION 41.** 49.175 (1) (ze) 2. of the statutes is amended to read:

20           49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For  
21 payments made under s. 49.775 for the support of the dependent children of  
22 recipients of supplemental security income, ~~\$20,145,000~~ \$20,883,700 in fiscal year  
23 ~~2001-02 2003-04~~ and ~~\$19,796,000~~ \$19,969,800 in fiscal year ~~2002-03~~ 2004-05.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

SECTION 42. 49.175 (1) (ze) 6. of the statutes is repealed.

SECTION 43. 49.175 (1) (ze) 7. of the statutes is repealed.

SECTION 44. 49.175 (1) (ze) 8. of the statutes is amended to read:

49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse services grants under s. 46.95 (2), ~~\$1,000,000~~ \$750,000 in each fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

SECTION 45. 49.175 (1) (ze) 9. of the statutes is repealed.

SECTION 46. 49.175 (1) (ze) 12. of the statutes is created to read:

49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For the costs associated with the Milwaukee child welfare information system and the Wisconsin statewide automated child welfare information system, \$1,695,700 in fiscal year 2003-04 and \$1,741,300 in fiscal year 2004-05.

SECTION 47. 49.175 (1) (zf) of the statutes is repealed.

SECTION 48. 49.175 (1) (zh) of the statutes is amended to read:

49.175 (1) (zh) *Taxable years 1999 and thereafter.* For the transfer of moneys from the appropriation account under s. 20.445 (3) (md) to the appropriation account under s. 20.835 (2) (kf) for the earned income tax credit, ~~\$51,244,500~~ ~~\$30,095,700~~ in fiscal year 2001-02 2003-04 and ~~\$55,160,000~~ \$51,353,100 in fiscal year 2002-03 2004-05.

\$57,892,000

\$51,353,100

NOTE: NOTE: Par. (zh) was renumbered from par. (zh) 2. by the revisor under s. 13.93 (1) (b). NOTE

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

SECTION 49. 49.175 (1) (zj) of the statutes is amended to read:

49.175 (1) (zj) ~~Head start~~ <sup>Start</sup> For the transfer of moneys to the department of public instruction for ~~head start~~ <sup>Head Start</sup> agencies, ~~\$3,712,500~~ \$3,500,000 in each fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

SECTION 50. 49.175 (1) (zg) of the statutes is repealed.

SECTION 51. 49.175 (1) (zk) of the statutes is repealed.

move up

1 SECTION 52. 49.179<sup>√</sup> of the statutes is repealed.

2 SECTION 53. 119.72<sup>√</sup> of the statutes is repealed.

3 SECTION 54. 119.73<sup>√</sup> of the statutes is repealed.

4 SECTION 55. 119.80<sup>√</sup> of the statutes is repealed.

5 SECTION 56. 119.82 (1) (a)<sup>√</sup> of the statutes is renumbered 119.82 (1m).<sup>√</sup>

6 SECTION 57. 119.82 (1) (b)<sup>√</sup> of the statutes is renumbered 119.82 (2m) and  
7 amended to read:

8 119.82 (2m) Programs under ~~par. (a)~~ sub. (1m)<sup>√</sup> shall be designed to meet the  
9 high school graduation requirements under s. 118.33.

History: 1991 a. 39; 1993 a. 16; 1995 a. 27 ss. 4021, 9145 (1); 1995 a. 289; 1997 a. 27; 1999 a. 9; 2001 a. 104.

10 SECTION 58. 119.82 (2)<sup>√</sup> of the statutes is repealed.

11 SECTION 59. 119.82 (3)<sup>√</sup> of the statutes is repealed.

12 SECTION 60. 119.82 (5)<sup>√</sup> of the statutes is repealed.

13 SECTION 9259. **Appropriation changes; workforce development.**<sup>√</sup>

*auto ref*  
14 (1) TRANSFER OF FEDERAL FUNDS. There is transferred from the appropriation  
*(see p. 3)*  
15 account under section 20.865 (4) (m)<sup>√</sup> of the statutes to the appropriation account  
16 under section 20.445 (3) (md)<sup>√</sup> of the statutes, as affected by this act, \$10,154,100 in  
17 fiscal year 2003-04.

18 (END)

*D-note*

DAK: PJK: WJ:

DRAFTER'S NOTE

¶ This draft assumes that Sue Gablourky's request to me concerning elimination of the Adolescent Pregnancy Prevention and Pregnancy Services Board (03-1607) will not be included in the compiled budget bill. If both 03-1607 and this draft are included in the compiled bill, the repeal of s. 49.175(1)(ze)7.✓ in this draft will override its treatment in 03-1607↑ and the repeal of s. 46.93✓ in 03-1607 will override its treatment in this draft.

DAK

¶ Erin:  
↳ Note that the ~~6000~~ <sup>(C5)</sup> section number for "job access loans" in s. 49.175(1)(n)✓ will be reconciled with the <sup>(C5)</sup> section number from LRB-1256!.

PJK

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1752/P1dn  
DAK/PJK:wlj:rs

January 31, 2003

This draft assumes that Sue Jablonsky's request to me concerning elimination of the Adolescent Pregnancy Prevention and Pregnancy Services Board (03-1607) will not be included in the compiled budget bill. If both 03-1607 and this draft are included in the compiled bill, the repeal of s. 49.175 (1) (ze) 7. in this draft will override its treatment in 03-1607, and the repeal of s. 46.93 in 03-1607 will override its treatment in this draft.

Debora A. Kennedy  
Managing Attorney  
Phone: (608) 266-0137  
E-mail: debora.kennedy@legis.state.wi.us

Erin:

Note that the SECTION number for "job access loans" in s. 49.175 (1) (n) will be reconciled with the SECTION number from LRB-1256.

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: pam.kahler@legis.state.wi.us

## Kahler, Pam

---

**From:** Fath, Erin  
**Sent:** Tuesday, February 04, 2003 12:21 PM  
**To:** Kahler, Pam  
**Subject:** RE: LRB draft #1752

Pam,

Yes - amend (1) (b) by taking out the services  
Yes - combine the services from (1) (b) and worksite services from (1) (fm).  
Yes - the new amounts I gave you replace what is currently in the draft for (b) and (fm).

\*Note: you should hold off on this change for now, because we might also combine the allocation for individualized education and training in the ever growing services allocation (again, in the name of flexibility).

I saw your addendum note, and yes, that is correct.

Also, we may decide to not repeal the allocation under s.49.175 (1)(c), Performance bonuses. Instead, we'd leave it in the statutes but indicate \$0 for each year. This is so that if additional TANF funding became available, we could appropriate the additional TANF for performance bonuses (if a decision was made to do that) by getting approval from the JCF under 14-day passive review, instead of having to go back the full legislature for approval (if we want to use unappropriated TANF for any purpose not specified in the allocations under s.49.175 (1), we have to go to the full Legislature [miscellaneous legislation] for approval).

So, you may want to hold off this change for now.

Thanks!

-----Original Message-----

**From:** Kahler, Pam  
**Sent:** Tuesday, February 04, 2003 11:41 AM  
**To:** Fath, Erin  
**Subject:** RE: LRB draft #1752

Erin:

Just to make sure I know what you have in mind for the W-2 split: you want to amend (1) (b) by taking out the services, then you want to amend (1) (fm) by adding the services taken out of (1) (b). The new amounts you have given me replace what is currently in the draft for (b) and (fm). Is that right?

-----Original Message-----

**From:** Fath, Erin  
**Sent:** Tuesday, February 04, 2003 11:11 AM  
**To:** Kahler, Pam  
**Subject:** LRB draft #1752

Pam, here are some changes we'd like to make to LRB draft 1752/P1. Most are minor - just the last one is more involved.

- Section 7: under s.20.445 (3)(md), please delete the references to s. 20.435 (5)(ky) and s.20.465 (4)(k). I'm sorry I didn't catch these earlier - they are appropriations to which TANF is transferred, but we're eliminating funding for the items funded under those appropriations (immunization/nutrition in DHFS and Badger Challenge in DMA).
- Section 7: under s.20.445 (3)(md), please add references to s.20.435 (4)(kz) and (6)(kx) in lines 7-8. One of the items we're increasing TANF funding for (Children of recipients of supplemental security income) will be funded out of these DHFS appropriations (currently, there is no funding).
- Section 54: instead of repealing all of s.119.73, please just delete the words "and the early childhood education programs under s. 119.72".

- Section 19: we would like to separate out the allocation for W-2 administration, but then combine the allocations for W-2 ancillary services and worksite services:

<u>W-2 administration</u>	<u>FY04</u>	<u>FY05</u>
2002-2003 contracts:	\$9,500,000	
2004-2005 contracts:	\$9,500,000	\$19,000,000

<u>W-2 ancillary services, worksite services and mentoring</u>	<u>FY04</u>	<u>FY05</u>
2002-2003 contracts:	\$25,656,900	
2004-2005 contracts:	\$26,858,000	\$43,091,100

You will need to amend the language for the W-2 ancillary services, worksite services and mentoring allocation; I would suggest:

2002-2003 contracts: For program services offered to W-2 participants by W-2 agencies, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., ...

2004-2005 contracts: For services offered to W-2 participants by W-2 agencies, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., and for transitional subsidized private sector job employers, to be used for costs associated with employing persons in those positions, including mentoring and other services, ...

I know this gets kind of wordy ... We assumed a certain split between the existing W-2 employment positions and the new transitional jobs. The worksite services are for just those people in transitional jobs. So, to the extent that the proportion of people in transitional jobs is greater or less than we have assumed, we want to give DWD the flexibility to use the funds in this allocation as needed between W-2 ancillary services and the worksite services for persons in transitional subsidized jobs.

Hope that's clear - call me if you have any questions.

Thanks!

**Erin K. Fath**

Wisconsin State Budget Office  
 (608) 266-8219  
 Erin.Fath@doa.state.wi.us



per Evin by phone 2-4

① combine (i) (+) into (fm) also,  
and combine \$ amounts

② do include \$0 for pay bonuses

③ also, delete 20.435(3)(ky)  
from (intro.)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1752/1  
PJK, DAK, PG:wlj:th  
rmission

DOA:.....Fath - BB0429, TANF/CCDF allocations

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

today  
Tues. 2-4

do not  
get cut

1 AN ACT *do not get cut*; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**PUBLIC ASSISTANCE**

Under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill increases and decreases the amounts of moneys that DWD is required to allocate in each fiscal year for the various public assistance programs. The bill also eliminates some of the TANF allocations under current law, including those for payment of community reinvestment funds, for food stamp benefits for legal immigrants, for distributions to the Wisconsin Trust Account Foundation for providing legal services to certain low-income individuals, for grants to organizations providing community-based alcohol and other drug abuse treatment for certain low-income individuals, and for the statewide immunization program for school children. Eliminating <sup>an</sup> ~~the~~ allocation of TANF funds does not eliminate a program or service that has other funding.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

1           **SECTION 1.** 14.20 (2) of the statutes is amended to read:

2           14.20 (2) From the ~~appropriations~~ appropriation under s. 20.525 (1) (f) ~~and (kf)~~,  
3 the governor may provide a grant to any local governmental unit or nonprofit  
4 organization for support of a literacy improvement program.

5           **SECTION 2.** 20.255 (2) (kp) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6           **SECTION 3.** 20.434 (1) (kp) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7           **SECTION 4.** 20.434 (1) (ky) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8           **SECTION 5.** 20.435 (3) (km) of the statutes is amended to read:

9           20.435 (3) (km) *Federal block grant transfer; aids.* The amounts in the schedule  
10 for grants under ~~ss. s. 46.95 (2), 46.99 (2) (a) and 46.995 (2), (3) (b) and (4m) (b)~~. All  
11 moneys transferred from the appropriation account under s. 20.445 (3) (md) shall be  
12 credited to this appropriation account.

13           **SECTION 6.** 20.445 (3) (mc) of the statutes, as affected by 2001 Wisconsin Act  
14 16, is amended to read:

15           20.445 (3) (mc) *Federal block grant operations.* The amounts in the schedule,  
16 less the amounts withheld under s. 49.143 (3), for the purposes of operating and  
17 administering the block grant programs for which the block grant moneys are  
18 received and transferring moneys to the appropriation accounts under ~~ss. s. 20.435~~  
19 (3) (kx) and (6) (kx) ~~and 20.525 (1) (kb) and (kf)~~. All block grant moneys received for  
20 these purposes from the federal government or any of its agencies for the state

plan  
(4)(kz), (6)(kx)  
strike  
concur

1 administration of federal block grants shall be credited to this appropriation  
2 account.

3 SECTION 7. 20.445 (3) (md) of the statutes is amended to read:

4 20.445 (3) (md) *Federal block grant aids*. The amounts in the schedule, less  
5 the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and  
6 to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and (kp),  
7 20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), <sup>and</sup> (km), and (ky), (5) (ky)  
8 (7) (ky), and (8) (kx), <sup>↑</sup> 20.465 (4) (k) and 20.835 (2) (kf). All block grant moneys  
9 received for these purposes from the federal government or any of its agencies, all  
10 moneys transferred under ~~2001 Wisconsin Act 109, section 9223 (17)~~ 2003 Wisconsin  
11 Act ... (this act), section 9259 (1), from the appropriation account under s. ~~20.435 (7)~~  
12 ~~(e)~~ 20.865 (4) (m), and all moneys recovered under s. 49.143 (3) shall be credited to  
13 this appropriation account.

14 SECTION 8. 20.525 (1) (kb) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 SECTION 9. 20.525 (1) (kf) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 SECTION 10. 46.93 (2) (intro.) of the statutes is amended to read:

17 46.93 (2) PURPOSE; ALLOCATION. (intro.) From the ~~appropriations~~ appropriation  
18 account under s. 20.434 (1) (b) and (ky), the board shall award not more than  
19 \$439,300 in each fiscal year for grants to organizations to provide adolescent  
20 pregnancy prevention programs or pregnancy services that include health care,  
21 education, counseling, and vocational training. Types of services and programs that  
22 are eligible for grants include all of the following:

1           **SECTION 11.** 46.93 (3) of the statutes is amended to read:

2           46.93 (3) **STAFF AND SALARIES.** The salaries of the board staff and all actual and  
3 necessary operating expenses of the board shall be paid from the ~~appropriations~~  
4 appropriation account under s. 20.434 (1) (a) and ~~(kp)~~.

5           **SECTION 12.** 46.99 (2) (a) (intro.) of the statutes is amended to read:

6           46.99 (2) (a) (intro.) From the appropriations under s. 20.435 (3) (eg), ~~(km)~~ and  
7 (nL), the department shall distribute \$2,125,200 in each fiscal year to applying  
8 nonprofit corporations and public agencies operating in a county having a population  
9 of 500,000 or more and \$1,199,300 in each fiscal year to applying county departments  
10 under s. 46.22, 46.23, 51.42, or 51.437 operating in counties other than a county  
11 having a population of 500,000 or more to provide programs to accomplish all of the  
12 following:

13           **SECTION 13.** 46.995 (1m) of the statutes is amended to read:

14           46.995 (1m) **TRIBAL ADOLESCENT SERVICES ALLOCATIONS.** ~~From the appropriation~~  
15 ~~account under s. 20.435 (3) (km), the department may allocate \$195,000 in each fiscal~~  
16 ~~year and, from the appropriation account under s. 20.435 (3) (eg), the department~~  
17 ~~may allocate \$15,000~~ \$210,000 in each fiscal year to provide the grants specified in  
18 subs. (2), (3) (b), and (4m) (b).

19           **SECTION 14.** 49.167 (1) (intro.) of the statutes is amended to read:

20           49.167 (1) (intro.) The department ~~shall~~ may award grants to counties, tribal  
21 governing bodies, and private entities to provide community-based alcohol and  
22 other drug abuse treatment programs that are targeted at individuals who have a  
23 family income of not more than 200% of the poverty line and who are eligible for  
24 temporary assistance for needy families under 42 USC 601 et seq. and that do all of  
25 the following:

1 SECTION 15. 49.167 (2) (intro.) of the statutes is amended to read:

2 49.167 (2) (intro.) The department shall do all of the following with respect to  
3 the any grants awarded under par. (a):

4 SECTION 16. 49.169 (2) of the statutes is amended to read:

5 49.169 (2) The department shall may award ~~not more than \$1,404,100 in~~  
6 grants to qualified applicants for the provision of literacy training to individuals who  
7 are eligible for temporary assistance for needy families under 42 USC 601 ~~et. et seq.~~

8 SECTION 17. 49.169 (4) of the statutes is amended to read:

9 49.169 (4) The department, in consultation with the technical college system  
10 board, the department of public instruction, and the governor's office, shall develop  
11 written criteria to be used to evaluate the any grant proposals and to allocate the any  
12 grants under this section among the successful grant applicants.

13 SECTION 18. 49.175 (1) (a) of the statutes is amended to read:

14 49.175 (1) (a) ~~Wisconsin works~~ Works wages, stipends, and benefits. For  
15 Wisconsin ~~works~~ Works benefits provided under contracts having a term that begins  
16 on January 1, ~~2000~~ 2002, and ends on December 31, ~~2001~~ 2003, \$24,654,800  
17 \$33,219,700 in fiscal year ~~2001-02~~ 2003-04; and for Wisconsin ~~works~~ Works wages,  
18 stipends, and benefits provided under contracts having a term that begins on  
19 January 1, ~~2002~~ 2004, and ends on December 31, ~~2003~~ 2005, \$24,654,800  
20 \$39,226,700 in fiscal year ~~2001-02~~ 2003-04 and \$49,309,600 \$83,505,300 in fiscal  
21 year ~~2002-03~~ 2004-05.

22 SECTION 19. 49.175 (1) (b) of the statutes is amended to read:

23 49.175 (1) (b) ~~Wisconsin works~~ Works administration and ancillary services  
24 For administration of Wisconsin works ~~Works~~ <sup>strike</sup> and program ~~services~~ <sup>strike</sup> under  
25 Wisconsin ~~works~~ Works ~~including~~ <sup>strike</sup> transportation assistance for individuals who are

\$ 9,500,000

\$ 19,000,000

1 eligible to receive temporary assistance for needy families under 42 USC 601 et seq.,

2 performed under contracts under s. 49.143 having a term that begins on

3 January 1, 2000 2002, and ends on December 31, 2001 2003; \$63,269,900

4 ~~in fiscal year 2001-02 2003-04~~; and for administration of Wisconsin

5 works ~~and program services under Wisconsin works Works~~

6 ~~transportation assistance for individuals who are eligible to receive temporary~~

7 ~~assistance for needy families under 42 USC 601 et seq.~~ performed under contracts

8 under s. 49.143 having a term that begins on January 1, 2002 2004, and ends on

9 December 31, 2003 2005; \$49,610,800 ~~in fiscal year 2001-02 2003-04~~

10 and \$99,221,600 ~~in fiscal year 2002-03 2004-05~~.

Insert 6-16

11 SECTION 20. 49.175 (1) (c) of the statutes is repealed.

12 SECTION 21. 49.175 (1) (d) of the statutes is repealed.

13 SECTION 22. 49.175 (1) (e) of the statutes is repealed.

14 SECTION 23. 49.175 (1) (f) of the statutes is created to read:

15 49.175 (1) (f) *Individualized education and training.* For the costs of

16 individualized education and training for persons participating in transitional

17 subsidized private sector jobs under s. 49.147 (3m), \$2,500,000 in fiscal year 2003-04

18 and \$12,500,000 in fiscal year 2004-05.

Insert 6-20

19 SECTION 24. 49.175 (1) (f) of the statutes is created to read:

20 49.175 (1) (f) ~~services~~ For transitional subsidized

21 private sector job employers, to be used for costs associated with employing persons

22 in those positions, including mentoring and other services, ~~in fiscal year~~

23 2003-04 and ~~in fiscal year 2004-05~~. \$55,591,100

\$ 79,358,000

24 SECTION 25. 49.175 (1) (g) of the statutes is amended to read:

I

Wisconsin Works ancillary services, individualized education and training, and worksite

1           49.175 (1) (g) *State administration of public assistance programs.* For state  
2 administration of public assistance programs, ~~\$24,680,700 in fiscal year 2001–02~~  
3 ~~and \$24,693,200~~ \$18,552,100 in each fiscal year 2002–03.

4           **SECTION 26.** 49.175 (1) (h) of the statutes is repealed.

5           **SECTION 27.** 49.175 (1) (i) of the statutes is amended to read:

6           49.175 (1) (i) *Emergency assistance.* For emergency assistance under s. 49.138,  
7 ~~\$3,300,000~~ \$4,500,000 in each fiscal year.

8           **SECTION 28.** 49.175 (1) (j) of the statutes is repealed.

9           **SECTION 29.** 49.175 (1) (n) of the statutes is amended to read:

10           49.175 (1) (n) *Job access loans.* For job access loans under s. 49.147 (6),  
11 ~~\$600,000~~ \$200,000 in each fiscal year.

12           **SECTION 30.** 49.175 (1) (p) of the statutes is amended to read:

13           49.175 (1) (p) ~~*Direct-child*~~ *Child care services subsidies.* For ~~direct~~  
14 ~~reimbursements to child care services providers~~ under s. 49.155, ~~\$274,500,000~~  
15 ~~\$282,470,700~~ in fiscal year ~~2001–02~~ 2003–04 and ~~\$305,550,000~~ \$280,221,500 in  
16 fiscal year ~~2002–03~~ 2004–05.

17           **SECTION 31.** 49.175 (1) (pm) of the statutes is created to read:

18           49.175 (1) (pm) *Child care local administration and contract care costs.* For  
19 reimbursement to counties for the cost of administration under s. 49.155 (3), to  
20 private nonprofit agencies for child care provided for children of migrant workers  
21 under s. 49.155 (3m), and to Wisconsin Works agencies for child care provided to  
22 Wisconsin Works participants and applicants under s. 49.155 (3m), \$16,240,600 in  
23 each fiscal year.

24           **SECTION 32.** 49.175 (1) (q) of the statutes is amended to read:



1           49.175 (1) (q) *Indirect child care services*. For indirect child care services under  
2 s. 49.155 (1g), ~~\$24,293,900~~ \$6,859,400 in fiscal year ~~2001-02~~ 2003-04 and  
3 ~~\$15,458,000~~ \$6,926,700 in fiscal year ~~2002-03~~ 2004-05.

4           **SECTION 33.** 49.175 (1) (qm) of the statutes is amended to read:

5           49.175 (1) (qm) *Local pass-through grant program*. For the local pass-through  
6 grant program under s. 49.137 (4m), ~~\$25,210,800~~ in fiscal year ~~2001-02~~ and  
7 ~~\$17,253,200~~ \$4,395,500 in each fiscal year ~~2002-03~~.

8           **SECTION 34.** 49.175 (1) (r) of the statutes is amended to read:

9           49.175 (1) (r) *Early childhood excellence initiative*. For grants under s. 49.1375,  
10 ~~\$11,395,900~~ in fiscal year ~~2001-02~~ and ~~\$2,750,000~~ \$2,500,000 in each fiscal year  
11 ~~2002-03~~.

12           **SECTION 35.** 49.175 (1) (u) of the statutes is amended to read:

13           49.175 (1) (u) *Workforce attachment and advancement program*. For services  
14 specified under s. 49.173, ~~\$9,641,000~~ in fiscal year ~~2001-02~~ and ~~\$7,842,200~~  
15 \$2,000,000 in each fiscal year ~~2002-03~~.

16           **SECTION 36.** 49.175 (1) (v) of the statutes is repealed.

17           **SECTION 37.** 49.175 (1) (y) of the statutes is repealed.

18           **SECTION 38.** 49.175 (1) (z) of the statutes is amended to read:

19           49.175 (1) (z) *Community youth grant* *Grants to the Boys and Girls Clubs of*  
20 *America*. For a competitive grant program administered by the department grants  
21 to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs  
22 that improve social, academic, and employment skills of youth who are eligible to  
23 receive temporary assistance for needy families under 42 USC 601 et seq.,  
24 ~~\$7,829,700~~ in fiscal year ~~2001-02~~ and \$300,000 in each fiscal year ~~2002-03~~.

25           **SECTION 39.** 49.175 (1) (zd) of the statutes is repealed.

1           **SECTION 40.** 49.175 (1) (ze) 1. of the statutes is amended to read:

2           49.175 (1) (ze) 1. ‘Kinship care and long-term kinship care assistance.’ For the  
3 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and  
4 (3p), ~~\$24,852,600~~ \$24,155,700 in each fiscal year.

5           **SECTION 41.** 49.175 (1) (ze) 2. of the statutes is amended to read:

6           49.175 (1) (ze) 2. ‘Children of recipients of supplemental security income.’ For  
7 payments made under s. 49.775 for the support of the dependent children of  
8 recipients of supplemental security income, ~~\$20,145,000~~ \$20,883,700 in fiscal year  
9 ~~2001–02~~ ~~2003–04~~ and ~~\$19,796,000~~ \$19,969,800 in fiscal year ~~2002–03~~ 2004–05.

10          **SECTION 42.** 49.175 (1) (ze) 6. of the statutes is repealed.

11          **SECTION 43.** 49.175 (1) (ze) 7. of the statutes is repealed.

12          **SECTION 44.** 49.175 (1) (ze) 8. of the statutes is amended to read:

13          49.175 (1) (ze) 8. ‘Domestic abuse services grants.’ For the domestic abuse  
14 services grants under s. 46.95 (2), ~~\$1,000,000~~ \$750,000 in each fiscal year.

15          **SECTION 45.** 49.175 (1) (ze) 9. of the statutes is repealed.

16          **SECTION 46.** 49.175 (1) (ze) 12. of the statutes is created to read:

17          49.175 (1) (ze) 12. ‘Milwaukee and statewide child welfare administration.’ For  
18 the costs associated with the Milwaukee child welfare information system and the  
19 Wisconsin statewide automated child welfare information system, \$1,695,700 in  
20 fiscal year 2003–04 and \$1,741,300 in fiscal year 2004–05.

21          **SECTION 47.** 49.175 (1) (zf) of the statutes is repealed.

22          **SECTION 48.** 49.175 (1) (zg) of the statutes is repealed.

23          **SECTION 49.** 49.175 (1) (zh) of the statutes is amended to read:

24          49.175 (1) (zh) *Taxable years 1999 and thereafter.* For the transfer of moneys  
25 from the appropriation account under s. 20.445 (3) (md) to the appropriation account

1 under s. 20.835 (2) (kf) for the earned income tax credit, \$51,244,500 \$57,892,000 in  
2 fiscal year 2001-02 2003-04 and \$55,160,000 \$51,353,100 in fiscal year 2002-03  
3 2004-05.

4 SECTION 50. 49.175 (1) (zj) of the statutes is amended to read:

5 49.175 (1) (zj) *Head start* Start. For the transfer of moneys to the department  
6 of public instruction for head-start Head Start agencies, \$3,712,500 \$3,500,000 in  
7 each fiscal year.

8 SECTION 51. 49.175 (1) (zk) of the statutes is repealed.

9 SECTION 52. 49.179 of the statutes is repealed.

10 SECTION 53. 119.72 of the statutes is repealed.

11 ~~SECTION 54. 119.73 of the statutes is repealed.~~

12 SECTION 55. 119.80 of the statutes is repealed.

13 SECTION 56. 119.82 (1) (a) of the statutes is renumbered 119.82 (1m).

14 SECTION 57. 119.82 (1) (b) of the statutes is renumbered 119.82 (2m) and  
15 amended to read:

16 119.82 (2m) Programs under par. (a) ~~sub. (1m)~~ shall be designed to meet the  
17 high school graduation requirements under s. 118.33.

18 SECTION 58. 119.82 (2) of the statutes is repealed.

19 SECTION 59. 119.82 (3) of the statutes is repealed.

20 SECTION 60. 119.82 (5) of the statutes is repealed.

21 SECTION 9259. **Appropriation changes; workforce development.**

22 (1) TRANSFER OF FEDERAL FUNDS. There is transferred from the appropriation  
23 account under section 20.865 (4) (m) of the statutes to the appropriation account

Insert 10-11

1 under section 20.445 (3) (md) of the statutes, as affected by this act, \$10,154,100 in  
2 fiscal year 2003–04.

3 (END)

2003-2004 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRB-1752/lins  
PJK,DAK,PG:yls

INSERT 6-11

1 SECTION ~~1~~<sup>#</sup> 49.175 (1) (c) of the statutes is amended to read:  
2 49.175 (1) (c) *Performance bonuses*. For the payment of performance bonuses  
3 to Wisconsin ~~works~~ Works agencies that have entered into contracts under s. 49.143  
4 having a term that begins on January 1, 2000 2002, and that ends on  
5 December 31, 2001, ~~\$12,820,800~~ 2003, ~~\$0~~ in fiscal year ~~2001-02~~ 2003-04.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; s. 13.93 (1) (b).

(END OF INSERT 6-11)

INSERT 6-20

6 <sup>wof</sup> program services under Wisconsin Works, including transportation assistance  
7 for individuals who are eligible to receive temporary assistance for needy families  
8 under 42 USC 601 et seq., provided under contracts under s. 49.143<sup>↓</sup> having a term  
9 that begins on January 1, 2002, and ends on December 31, 2003, \$25,656,900 in fiscal  
10 year 2003-04; and for program services under Wisconsin Works, including  
11 transportation assistance for individuals who are eligible to receive temporary  
12 assistance for needy families under 42 USC 601 et seq., provided under contracts  
13 under s. 49.143<sup>↓</sup> having a term that begins on January 1, 2004, and ends on December  
14 31, 2005, for <sup>→ the costs of</sup> individualized education and training for persons participating in  
15 transitional subsidized private sector jobs under s. 49.147 (3m), and for

(END OF INSERT 6-20)

INSERT 10-11

16 SECTION ~~2~~<sup>#</sup> 119.73 of the statutes is amended to read:  
17 **119.73 Kindergarten and early childhood programs.** The board shall  
18 evaluate the effectiveness of the expanded 5-year-old kindergarten programs under

1 s. 119.71 and the early childhood education programs under s. 119.72 in meeting the  
2 needs of disadvantaged children. Annually by January 1, the board shall submit a  
3 report summarizing its findings to the state superintendent and to the chief clerk of  
4 each house of the legislature for distribution to the appropriate standing committees  
5 under s. 13.172 (3).

History: 1987 a. 399; 1989 a. 56 s. 259; 1995 a. 27 s. 9145 (1); 1997 a. 27, 113.

**(END OF INSERT 10-11)**