

**2003 DRAFTING REQUEST**

**Bill**

Received: **01/26/2003**

Received By: **dkennedy**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Hummert**

This file may be shown to any legislator: **NO**

Drafter: **dkennedy**

May Contact:

Addl. Drafters:

Subject: **Health - social services**

Extra Copies: **RLR, PJK**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

---

**Pre Topic:**

DOA:.....Hummert - BB0420,

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**Topic:**

Vocational rehabilitation appropriation changes

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							State
/1	dkennedy 01/26/2003	csicilia 01/27/2003 csicilia 01/29/2003	rschluet 01/29/2003		lemery 01/29/2003		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/2	dkennedy 02/07/2003	csicilia 02/07/2003	jfrantze 02/07/2003	_____	amentkow 02/07/2003		

FE Sent For:

<END>

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/1	dkennedy 01/26/2003	csicilia 01/27/2003 csicilia 01/29/2003	rschluet 01/29/2003		lemery 01/29/2003		

Handwritten notes: 1/2 g's, 2/7/03, Selb, 2/11/03

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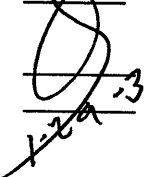
Topic:

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See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	dkennedy	1/28/03 q's					

FE Sent For:

<END>

DARK

**CORRESPONDENCE MEMORANDUM**

**STATE OF WISCONSIN**  
**Department of Administration**

**Date:** January 23, 2003

**To:** Steve Miller  
Legislative Reference Bureau

**From:** Joshua Hummert   
Executive Policy and Budget Analyst

**Subject:** Department of Workforce Development; Division of Vocational Rehabilitation appropriation changes

Please make the following changes to the Division of Vocational Rehabilitation appropriations in the Department of Workforce Development:

1. *Combine the appropriations under s.20.445(5)(a) and s.20.445(5)(bm) under a single alpha. Please retain the language regarding the limited transfer of funds between fiscal years.*
2. *Combine the appropriations under s.20.445(5)(n) and s.20.445(5)(na) under a single alpha.*
3. *Delete the appropriation under s.20.445(5)(hd).*
4. *Transfer 1.00 FTE PR from the appropriation under s.20.445(5)(kx) and the current incumbent to the appropriation under s.20.505(2)(ki).*

If the drafter has any questions, please call me at 4-8259.

BB0420



SOON - In edit 1/26  
State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1759/1

DAK:/:...

D-NOTE  
inserts

ejs

DOA:.....Hummert - BB0420, Vocational rehabilitation appropriation changes

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

SA ✓  
X-reb ✓

Do NOT GEN

1 AN ACT...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES ✓**

**OTHER HEALTH AND HUMAN SERVICES ✓**

This bill makes diverse appropriation changes in DWD and eliminates moneys received from charges on net proceeds from the operation of vending machines as a funding source to provide assistance under the rehabilitation teaching program maintained by DHFS for blind and visually impaired persons. ✓

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 20.435 (7) (kc) of the statutes is amended to read:

3 20.435 (7) (kc) *Independent living center grants.* The amounts in the schedule  
4 for the purpose of making grants to independent living centers for the severely

1 disabled under s. 46.96. All moneys transferred from s. 20.445 (5) ~~(na)~~ (n) for the  
 2 purpose of providing grants to independent living centers for the severely disabled  
 3 under s. 46.96 shall be credited to this appropriation. ✓

**History:** 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 356b, 2202 (20) (b), (d), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56 ss. 13, 259; 1989 a. 102; 1989 a. 107 ss. 11, 13, 17 to 37; 1989 a. 120, 122, 173, 199, 202, 318, 336, 359; 1991 a. 6, 39, 189, 269, 275, 290, 315, 322; 1993 a. 16, 27, 76, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 961r, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 27; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 231, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 133, 185, 186; 2001 a. 16, 69, 103, 105.

4 **SECTION 2.** 20.435 (7) (kd) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. ✓

5 **SECTION 3.** 20.445 (5) (a) of the statutes is amended to read:

6 20.445 (5) (a) *General program operations; purchased services for clients.* The  
 7 amounts in the schedule for general program operations, including field services to  
 8 clients and administrative services for the purchase of goods and services  
 9 authorized under ch. 47, and for vocational rehabilitation and other independent  
 10 living services to persons with disabilities. Notwithstanding ss. 20.001 (3) (a) and  
 11 20.002 (1), the department may transfer funds between fiscal years under this  
 12 paragraph. All funds appropriated for a particular fiscal year that are transferred  
 13 to the next fiscal year and are not spent or encumbered by September 30 of that next  
 14 fiscal year shall lapse to the general fund on the succeeding October 1. ✓

**History:** 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333; 1975 c. 39, 147, 224, 274, 344; 1975 c. 404 ss. 3, 10 (1); 1975 c. 405 ss. 3, 11 (1); 1977 c. 29, 48, 203, 418; 1979 c. 34 ss. 512 to 522, 2102 (25) (a); 1979 c. 189, 221, 309; 1979 c. 329 s. 25 (1); 1979 c. 350 ss. 3, 27 (6); 1979 c. 353, 355; 1981 c. 20, 36, 92, 93, 317, 325, 364; 1983 a. 8; 1983 a. 27 ss. 411 to 425; 1983 a. 98 ss. 1, 31; 1983 a. 192, 384, 388, 410; 1985 a. 17, 29, 153, 313, 332; 1987 a. 27; 1987 a. 38 ss. 2 to 4, 136; 1987 a. 399, 403; 1989 a. 31, 44, 64, 77, 254, 284, 359; 1991 a. 39 ss. 372c, 545r, 545t, 545v, 547, 548, 548g, 548m, 549, 549b, 549g, 549p; 1991 a. 85, 89, 269, 315; 1993 a. 16, 126, 243, 437, 491; 1995 a. 27 ss. 772mm, 772mn, 776p to 778b, 778L, 778n, 778q, 778v, 778z to 780m, 781m to 782p, 782u, 841, 842, 849, 850, 854, 855, 858c, 873 to 876, 878, 880, 890 to 896, 962 to 1014c, 9126 (19), 9130 (4); 1995 a. 113 s. 2t; 1995 a. 117, 201, 216, 225, 289; 1995 a. 404 ss. 4, 6 to 8, 10 to 17; 1997 a. 3; 1997 a. 27 ss. 610 to 642m, 722; 1997 a. 35, 38, 39, 105, 112, 191, 235, 236, 237, 252; 1999 a. 9 ss. 270, 458 to 478; 1999 a. 15, 32; 2001 a. 16, 35, 43, 104, 109.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. ✓

15 **SECTION 4.** 20.445 (5) (bm) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. ✓

16 **SECTION 5.** 20.445 (5) (hd) of the statutes is repealed.



\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 SECTION 6. 20.445 (5) (he) of the statutes is amended to read:

2 20.445 (5) (he) *Supervised business enterprise*. All moneys ~~not appropriated~~  
3 ~~under par. (hd)~~ received from the charges on net proceeds from the operation of  
4 vending machines under s. 47.03 (7) to support the supervised business enterprise  
5 program under s. 47.03 (4).

History: 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333; 1975 c. 39, 147, 224, 274, 344; 1975 c. 404 ss. 3, 10 (1); 1975 c. 405 ss. 3, 11 (1); 1977 c. 29, 48, 203, 418; 1979 c. 34 ss. 512 to 522, 2102 (25) (a); 1979 c. 189, 221, 309; 1979 c. 329 s. 25 (1); 1979 c. 350 ss. 3, 27 (6); 1979 c. 353, 355; 1981 c. 20, 36, 92, 93, 317, 325, 364; 1983 a. 8; 1983 a. 27 ss. 411 to 425; 1983 a. 98 ss. 1, 31; 1983 a. 192, 384, 388, 410; 1985 a. 17, 29, 153, 313, 332; 1987 a. 27; 1987 a. 38 ss. 2 to 4, 136; 1987 a. 399, 403; 1989 a. 31, 44, 64, 77, 254, 284, 359; 1991 a. 39 ss. 372c, 545r, 545t, 545v, 547, 548, 548g, 548m, 549, 549b, 549g, 549p; 1991 a. 85, 89, 269, 315; 1993 a. 16, 126, 243, 437, 491; 1995 a. 27 ss. 772mm, 772mn, 776p to 778b, 778L, 778n, 778q, 778v, 778z to 780m, 781m to 782p, 782u, 841, 842, 849, 850, 854, 855, 858c, 873 to 876, 878, 880, 890 to 896, 962 to 1014c, 9126 (19), 9130 (4); 1995 a. 113 s. 2t; 1995 a. 117, 201, 216, 225, 289; 1995 a. 404 ss. 4, 6 to 8, 10 to 17; 1997 a. 3; 1997 a. 27 ss. 610 to 642m, 722; 1997 a. 35, 38, 39, 105, 112, 191, 235, 236, 237, 252; 1999 a. 9 ss. 270, 458 to 478; 1999 a. 15, 32; 2001 a. 16, 35, 43, 104, 109.

6 SECTION 7. 20.445 (5) (n) of the statutes is amended to read:

7 20.445 (5) (n) *Federal program aids and operations*. All moneys received from  
8 the federal government, as authorized by the governor under s. 16.54, for the state  
9 administration of continuing programs and all federal moneys received for the  
10 purchase of goods and services under ch. 47 and for the purchase of vocational  
11 rehabilitation programs for individuals and organizations, to be expended for the  
12 purposes specified. The department shall, in each fiscal year, transfer to s. 20.435  
13 (7) (kc) up to \$300,000.

History: 1971 c. 125 ss. 156, 522 (1); 1971 c. 211, 215; 1971 c. 228 s. 44; 1971 c. 259; 1973 c. 90, 180, 243, 333; 1975 c. 39, 147, 224, 274, 344; 1975 c. 404 ss. 3, 10 (1); 1975 c. 405 ss. 3, 11 (1); 1977 c. 29, 48, 203, 418; 1979 c. 34 ss. 512 to 522, 2102 (25) (a); 1979 c. 189, 221, 309; 1979 c. 329 s. 25 (1); 1979 c. 350 ss. 3, 27 (6); 1979 c. 353, 355; 1981 c. 20, 36, 92, 93, 317, 325, 364; 1983 a. 8; 1983 a. 27 ss. 411 to 425; 1983 a. 98 ss. 1, 31; 1983 a. 192, 384, 388, 410; 1985 a. 17, 29, 153, 313, 332; 1987 a. 27; 1987 a. 38 ss. 2 to 4, 136; 1987 a. 399, 403; 1989 a. 31, 44, 64, 77, 254, 284, 359; 1991 a. 39 ss. 372c, 545r, 545t, 545v, 547, 548, 548g, 548m, 549, 549b, 549g, 549p; 1991 a. 85, 89, 269, 315; 1993 a. 16, 126, 243, 437, 491; 1995 a. 27 ss. 772mm, 772mn, 776p to 778b, 778L, 778n, 778q, 778v, 778z to 780m, 781m to 782p, 782u, 841, 842, 849, 850, 854, 855, 858c, 873 to 876, 878, 880, 890 to 896, 962 to 1014c, 9126 (19), 9130 (4); 1995 a. 113 s. 2t; 1995 a. 117, 201, 216, 225, 289; 1995 a. 404 ss. 4, 6 to 8, 10 to 17; 1997 a. 3; 1997 a. 27 ss. 610 to 642m, 722; 1997 a. 35, 38, 39, 105, 112, 191, 235, 236, 237, 252; 1999 a. 9 ss. 270, 458 to 478; 1999 a. 15, 32; 2001 a. 16, 35, 43, 104, 109.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 SECTION 8. 20.445 (5) (na) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 SECTION 9. 47.03 (7) of the statutes is amended to read:

16 47.03 (7) If the department decides that a business under sub. (4) would not  
17 be feasible and profitable in any state building, the department may contract with

INS 3 - 14

1 vending machine operators to install vending machines in the building, giving  
 2 preference to blind operators of vending machines. The department may, under the  
 3 procedures established as required under sub. (4) (b), charge the net proceeds of each  
 4 business operating under this subsection. The department shall deposit the moneys  
 5 from the charges made under this subsection in the appropriations appropriation  
 6 account under s. 20.445 (5) (h) ~~and (hd)~~ and shall disburse the proceeds to provide  
 7 services to blind persons under sub. (4) in accordance with 20 USC 107 to 107f.

8 History: 1983 a. 435; 1985 a. 29, 266; 1987 a. 27; 1989 a. 31; 1991 a. 39, 178; 1993 a. 16; 1995 a. 27; 1997 a. 27, 36, 112, 283; 2001 a. 109.

8 SECTION 10. 47.03 (11) (e) of the statutes is amended to read: (a)

9 47.03 (11) (e) The department shall distribute at least \$218,600 from the  
 10 appropriations in s. 20.445 (5) ~~(bm)~~ and ~~(na)~~ (n) in each fiscal year for homecraft  
 11 services relating to the marketing and distribution of homecraft products for each  
 12 client who participates in the homecraft program.

13 History: 1983 a. 435; 1985 a. 29, 266; 1987 a. 27; 1989 a. 31; 1991 a. 39, 178; 1993 a. 16; 1995 a. 27; 1997 a. 27, 36, 112, 283; 2001 a. 109.

13 SECTION 9101. Nonstatutory provisions; administration.

14 (1) POSITION TRANSFER; RISK MANAGEMENT ADMINISTRATION. The authorized FTE  
 15 positions for the department of administration are increased by 1.0 PR position on  
 16 July 1, 2003, to be funded from the appropriation under section 20.505 (2) (ki) of the  
 17 statutes, for the purpose of performing risk management administration.

18 (2) POSITION TRANSFER; EMPLOYEE STATUS. The <sup>incumbent</sup> employee transferred under  
 19 subsection (1) has all the rights and the same status under subchapter V of chapter  
 20 111 and chapter 230 of the statutes in the department of administration that he or  
 21 she enjoyed in the department of workforce development immediately before the  
 22 transfer. Notwithstanding section 230.28 (4) of the statutes, no employee so  
 23 transferred who has attained permanent status in class is required to serve a  
 24 probationary period.

on July 1, 2003, to the department of administration and

holding the position specified in SECTION 9159 (#) is (CS)

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**SECTION 9159. Nonstatutory provisions; workforce development.**

(1) POSITION TRANSFER TO DEPARTMENT OF ADMINISTRATION. The authorized FTE positions for the department of workforce development, funded from the appropriation under section 20.445 (5) (kx) of the statutes, are decreased by 1.0 PR position on July 1, 2003.

(END)

D-NOTE

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2003-2004 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

INS 3-14

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SECTION 1. 47.02 (6) (a) of the statutes is amended to read:

(a)

47.02 (6) (a) From the appropriation under s. 20.445 (5) ~~(b)~~, provide financial aid to any person with a disability who is receiving vocational rehabilitation training and who has no other source of aid.

History: 1983 a. 435; 1991 a. 178; 1993 a. 373; 1995 a. 27; 1997 a. 112; 1999 a. 82 ss. 4 to 20.

SECTION 2. 47.03 (4) (b) of the statutes is amended to read:

47.03 (4) (b) The department may charge a portion of the expenses of its supervised business enterprise program to the net proceeds of each business operating under the program. The department shall establish the procedure for setting these charges by rule, with the participation of a committee of blind vendors established under 20 USC 107b-1. The department shall deposit the moneys from the charges made under this paragraph in the appropriations under ss. 20.435 (7) ~~(k)~~ and 20.445 (5) (h) and (he).

S.

History: 1983 a. 435; 1985 a. 29, 266; 1987 a. 27; 1989 a. 31; 1991 a. 39, 178; 1993 a. 16; 1995 a. 27; 1997 a. 27, 36, 112, 283; 2001 a. 109.

appropriation  
accounts

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1759/1dn

DAK:/.....

cjs

To Joshua Hummert

I have assumed, in drafting the employee transfer from DWD to DOA that the incumbent that you wished to transfer is a classified employee. If that is not true, Section 9106(2) should be ~~deleted~~.

1

Debora A. Kennedy  
Managing Attorney  
Phone: (608) 266-0137  
E-mail: debora.kennedy@legis.state.wi.us

modified

# I have made the transfer effective July 1, 2003. However, it is likely that the bill will not take effect until some time after that date. Do you, instead, want the transfer to be effective on <sup>the day after</sup> publication of the bill as an act<sup>3</sup>, or would payment for the employee that is made at DWD be repaid by DOA later?

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-1759/1dn  
DAK:cjs:rs

January 29, 2003

To Joshua Hummert

I have assumed, in drafting the employee transfer from DWD to DOA that the incumbent that you wished to transfer is a classified employee. If that is not true, Section 9101 (2) should be modified.

I have made the transfer effective July 1, 2003. However, it is likely that the bill will not take effect until some time after that date. Do you, instead, want the transfer to be effective on the day after publication of the bill as an act, or would payment for the employee that is made at DWD be repaid by DOA later?

Debora A. Kennedy  
Managing Attorney  
Phone: (608) 266-0137  
E-mail: debora.kennedy@legis.state.wi.us

## Kennedy, Debora

---

**From:** Hummert, Joshua  
**Sent:** Friday, February 07, 2003 3:27 PM  
**To:** Kennedy, Debora  
**Subject:** RE: LRB Draft: 03-1759/1 Vocational rehabilitation appropriation changes

Debora, I was just told by the DOA analyst over here that while we're transferring (a) the responsibility for the injured state worker program; (b) the incumbent for the injured state worker program; and (c) decreasing the position count at DWD, but there is not going to be an increase in positions at DOA. DOA must reallocate an existing position for this purpose. Is it too late to make this change to the non-statutory part of the draft? It's a minor point, so if it is too late, it's not a big deal.

Thanks,  
Josh Hummert

-----Original Message-----

**From:** Schlueter, Ron  
**Sent:** Wednesday, January 29, 2003 11:45 AM  
**To:** Hummert, Joshua  
**Cc:** Hanle, Bob; Schaeffer, Carole; Hanaman, Cathlene; Haugen, Caroline  
**Subject:** LRB Draft: 03-1759/1 Vocational rehabilitation appropriation changes

Following is the PDF version of draft 03-1759/1.

<< File: 03-1759/1 >> << File: 03-1759/1dn >>



Now  
State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1759/2

DAK:cjs:ra

DOA:.....Hummert - BB0420, Vocational rehabilitation appropriation changes

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

Stays

Do NOT Gen

1 AN ACT...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**OTHER HEALTH AND HUMAN SERVICES**

This bill makes diverse appropriation changes in DWD and eliminates moneys received from charges on net proceeds from the operation of vending machines as a funding source to provide assistance under the rehabilitation teaching program maintained by DHFS for blind and visually impaired persons.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 20.435 (7) (kc) of the statutes is amended to read:

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1 disabled under s. 46.96. All moneys transferred from s. 20.445 (5) ~~(na)~~ (n) for the  
2 purpose of providing grants to independent living centers for the severely disabled  
3 under s. 46.96 shall be credited to this appropriation.

4 **SECTION 2.** 20.435 (7) (kd) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 3.** 20.445 (5) (a) of the statutes is amended to read:

6 20.445 (5) (a) *General program operations; purchased services for clients.* The  
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9 authorized under ch. 47, and for vocational rehabilitation and other independent  
10 living services to persons with disabilities. Notwithstanding ss. 20.001 (3) (a) and  
11 20.002 (1), the department may transfer funds between fiscal years under this  
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\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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1 vending machines under s. 47.03 (7) to support the supervised business enterprise  
2 program under s. 47.03 (4).

3 **SECTION 7.** 20.445 (5) (n) of the statutes is amended to read:

4 20.445 (5) (n) *Federal program aids and operations*. All moneys received from  
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8 rehabilitation programs for individuals and organizations, to be expended for the  
9 purposes specified. The department shall, in each fiscal year, transfer to s. 20.435  
10 (7) (kc) up to \$300,000.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 **SECTION 8.** 20.445 (5) (na) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 **SECTION 9.** 47.02 (6) (a) of the statutes is amended to read:

13 47.02 (6) (a) From the appropriation under s. 20.445 (5) ~~(bm)~~ (a), provide  
14 financial aid to any person with a disability who is receiving vocational  
15 rehabilitation training and who has no other source of aid.

16 **SECTION 10.** 47.03 (4) (b) of the statutes is amended to read:

17 47.03 (4) (b) The department may charge a portion of the expenses of its  
18 supervised business enterprise program to the net proceeds of each business  
19 operating under the program. The department shall establish the procedure for  
20 setting these charges by rule, with the participation of a committee of blind vendors  
21 established under 20 USC 107b-1. The department shall deposit the moneys from

1 the charges made under this paragraph in the ~~appropriations~~ appropriation  
2 accounts under ~~ss. 20.435 (7) (kd) and s. 20.445 (5) (h) and (he).~~

3 **SECTION 11.** 47.03 (7) of the statutes is amended to read:

4 47.03 (7) If the department decides that a business under sub. (4) would not  
5 be feasible and profitable in any state building, the department may contract with  
6 vending machine operators to install vending machines in the building, giving  
7 preference to blind operators of vending machines. The department may, under the  
8 procedures established as required under sub. (4) (b), charge the net proceeds of each  
9 business operating under this subsection. The department shall deposit the moneys  
10 from the charges made under this subsection in the ~~appropriations~~ appropriation  
11 account under s. 20.445 (5) (h) ~~and (hd)~~ and shall disburse the proceeds to provide  
12 services to blind persons under sub. (4) in accordance with 20 USC 107 to 107f.

13 **SECTION 12.** 47.03 (11) (e) of the statutes is amended to read:

14 47.03 (11) (e) The department shall distribute at least \$218,600 from the  
15 appropriations in s. 20.445 (5) ~~(bm)~~ (a) and ~~(na)~~ (n) in each fiscal year for homecraft  
16 services relating to the marketing and distribution of homecraft products for each  
17 client who participates in the homecraft program.

18 **SECTION 9101. Nonstatutory provisions; administration.**

19 ~~(1) POSITION TRANSFER; RISK MANAGEMENT ADMINISTRATION. The authorized FTE~~  
20 ~~positions for the department of administration are increased by 1.0 PR position on~~  
21 ~~July 1, 2003, to be funded from the appropriation under section 20.505 (2) (ki) of the~~  
22 ~~statutes, for the purpose of performing risk management administration.~~

23 ~~(2)~~ (2) POSITION TRANSFER; EMPLOYEE STATUS. The incumbent employee holding the  
24 position specified in SECTION 9159 (1) is transferred on July 1, 2003, to the  
25 department of administration and has all the rights and the same status under

autnumber

1 subchapter V of chapter 111 and chapter 230 of the statutes in the department of  
2 administration that he or she enjoyed in the department of workforce development  
3 immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes,  
4 no employee so transferred who has attained permanent status in class is required  
5 to serve a probationary period.

6 **SECTION 9159. Nonstatutory provisions; workforce development.**

7 (1) POSITION TRANSFER TO DEPARTMENT OF ADMINISTRATION. The authorized FTE  
8 positions for the department of workforce development, funded from the  
9 appropriation under section 20.445 (5) (kx) of the statutes, are decreased by 1.0 PR  
10 position on July 1, 2003.

11

(END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1759/2  
DAK:cjs:jf

DOA:.....Hummert – BB0420, Vocational rehabilitation appropriation changes

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**OTHER HEALTH AND HUMAN SERVICES**

This bill makes diverse appropriation changes in DWD and eliminates moneys received from charges on net proceeds from the operation of vending machines as a funding source to provide assistance under the rehabilitation teaching program maintained by DHFS for blind and visually impaired persons.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 20.435 (7) (kc) of the statutes is amended to read:

3 20.435 (7) (kc) *Independent living center grants.* The amounts in the schedule  
4 for the purpose of making grants to independent living centers for the severely

1 disabled under s. 46.96. All moneys transferred from s. 20.445 (5) ~~(na)~~ (n) for the  
2 purpose of providing grants to independent living centers for the severely disabled  
3 under s. 46.96 shall be credited to this appropriation.

4 **SECTION 2.** 20.435 (7) (kd) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 3.** 20.445 (5) (a) of the statutes is amended to read:

6 20.445 (5) (a) *General program operations; purchased services for clients.* The  
7 amounts in the schedule for general program operations, including field services to  
8 clients and administrative services, for the purchase of goods and services  
9 authorized under ch. 47, and for vocational rehabilitation and other independent  
10 living services to persons with disabilities. Notwithstanding ss. 20.001 (3) (a) and  
11 20.002 (1), the department may transfer funds between fiscal years under this  
12 paragraph. All funds appropriated for a particular fiscal year that are transferred  
13 to the next fiscal year and are not spent or encumbered by September 30 of that next  
14 fiscal year shall lapse to the general fund on the succeeding October 1.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 **SECTION 4.** 20.445 (5) (bm) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 **SECTION 5.** 20.445 (5) (hd) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 **SECTION 6.** 20.445 (5) (he) of the statutes is amended to read:

18 20.445 (5) (he) *Supervised business enterprise.* All moneys ~~not appropriated~~  
19 ~~under par. (hd)~~ received from the charges on net proceeds from the operation of

1 vending machines under s. 47.03 (7) to support the supervised business enterprise  
2 program under s. 47.03 (4).

3 **SECTION 7.** 20.445 (5) (n) of the statutes is amended to read:

4 20.445 (5) (n) *Federal program aids and operations*. All moneys received from  
5 the federal government, as authorized by the governor under s. 16.54, for the state  
6 administration of continuing programs and all federal moneys received for the  
7 purchase of goods and services under ch. 47 and for the purchase of vocational  
8 rehabilitation programs for individuals and organizations, to be expended for the  
9 purposes specified. The department shall, in each fiscal year, transfer to s. 20.435  
10 (7) (kc) up to \$300,000.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 **SECTION 8.** 20.445 (5) (na) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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13 47.02 (6) (a) From the appropriation under s. 20.445 (5) (~~bm~~) (a), provide  
14 financial aid to any person with a disability who is receiving vocational  
15 rehabilitation training and who has no other source of aid.

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17 47.03 (4) (b) The department may charge a portion of the expenses of its  
18 supervised business enterprise program to the net proceeds of each business  
19 operating under the program. The department shall establish the procedure for  
20 setting these charges by rule, with the participation of a committee of blind vendors  
21 established under 20 USC 107b-1. The department shall deposit the moneys from

1 the charges made under this paragraph in the ~~appropriations~~ appropriation  
2 accounts under ~~ss. 20.435 (7) (kd) and s. 20.445 (5) (h) and (he)~~.

3 **SECTION 11.** 47.03 (7) of the statutes is amended to read:

4 47.03 (7) If the department decides that a business under sub. (4) would not  
5 be feasible and profitable in any state building, the department may contract with  
6 vending machine operators to install vending machines in the building, giving  
7 preference to blind operators of vending machines. The department may, under the  
8 procedures established as required under sub. (4) (b), charge the net proceeds of each  
9 business operating under this subsection. The department shall deposit the moneys  
10 from the charges made under this subsection in the ~~appropriations~~ appropriation  
11 account under s. 20.445 (5) (h) and ~~(hd)~~ and shall disburse the proceeds to provide  
12 services to blind persons under sub. (4) in accordance with 20 USC 107 to 107f.

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14 47.03 (11) (e) The department shall distribute at least \$218,600 from the  
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16 services relating to the marketing and distribution of homecraft products for each  
17 client who participates in the homecraft program.

18 **SECTION 9101. Nonstatutory provisions; administration.**

19 (1) POSITION TRANSFER; EMPLOYEE STATUS. The incumbent employee holding the  
20 position specified in SECTION 9159 (1) is transferred on July 1, 2003, to the  
21 department of administration and has all the rights and the same status under  
22 subchapter V of chapter 111 and chapter 230 of the statutes in the department of  
23 administration that he or she enjoyed in the department of workforce development  
24 immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes,



1 no employee so transferred who has attained permanent status in class is required  
2 to serve a probationary period.

3 **SECTION 9159. Nonstatutory provisions; workforce development.**

4 (1) POSITION TRANSFER TO DEPARTMENT OF ADMINISTRATION. The authorized FTE  
5 positions for the department of workforce development, funded from the  
6 appropriation under section 20.445 (5) (kx) of the statutes, are decreased by 1.0 PR  
7 position on July 1, 2003.

8 (END)