

**2003 DRAFTING REQUEST**

**Bill**

Received: **01/31/2003**

Received By: **btradewe**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **btradewe**

May Contact:

Addl. Drafters:

Subject: **Environment - env. cleanup**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Caucutt -

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**Topic:**

Transfer from petroleum inspection fund to general fund

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/1	btradewe 01/31/2003	kfollett 01/31/2003	rschluet 01/31/2003	_____	amentkow 01/31/2003		

FE Sent For:

<END>

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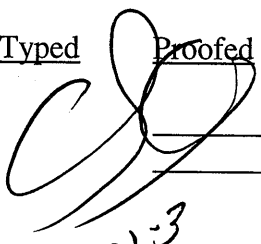
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/?	btradewe	11kjf 1/31					
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1-31-03

<END>

FE Sent For:

**Kuesel, Jeffery**

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**From:** Caucutt, Dan  
**Sent:** Thursday, January 30, 2003 6:30 PM  
**To:** Miller, Steve  
**Cc:** Kuesel, Jeffery  
**Subject:** PR-SEG Lapse Table for Biennial Budget



Book1.xls

Steve: Here is the PR-SEG lapse table we discussed yesterday. In addition to lapses from the cash balances of the itemized agency appropriations, there are about a half dozen inter-fund transfers mentioned at the bottom. This table is structured after the Act 109 and Budget Efficiency Bill approach, which I hope facilitates drafting.

We also wish to have included again the non-stat language item permitting agencies to petition under s.13.10 to reallocate the lapses differently that itemized.

PR-SEG Lapses to the General Fund (to LRB)

2:50 PM  
30-Jan-03

Agency	Appn.		
115 DATCP	(1)(gb)	Food regulation	425,900
143 Commerce	(1)(L)	Recycling market dev; repayments	1,200,000
	(3)(j)	Safety and buildings ops	2,098,500
	(4)(kd)	Admin services	449,000
145 OCI	(1)(g)	General operations	1,226,800
	(2)(u)	Patients compensation admin	83,600
	(3)(u)	Local gov admin	75,100
	(4)(u)	State life admin	59,500
165 R & L	(1)(g)	General operations	1,969,900
433 CANPB	(1)(g)	General ops	16,400
435 DHFS	(4)(hg)	General ops health care information	162,500
	(4)(hi)	Special reports	50,000
	(6)(jm)	Licensing	275,000
455 DOJ	(2)(ja)	Law enforcement training fund ops	161,500
486 DVA	(3)(s)	Vets loan operations	900,300
505 DOA	(1)(ka)	Materials and services to state agencies	700,000
	(1)(kb)	Transportation, records & document svc	695,000
	(1)(kc)	Building construction services	555,000
	(1)(k)	Financial services (Controller)	850,000
	(8)(j)	Racing raffles and games operations	50,000
530 DEG	(1)(ke)	Telecommunications services	750,000
<b>Segregated Fund Transfers not involving appropriations</b>			
Commerce		Petroleum Inspection Fund to General Fund	1,559,300
DNR		Environmental fund to general fund	1,368,500
DNR		Recycling fund to general fund	158,100
DNR		Petroleum Inspection Fund to General Fund	98,100
DOT		Transportation fund to general fund	15,000,000
<b>Totals</b>			<b>30,938,000</b>

1,559,300  
98,100  

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1,657,400



State of Wisconsin  
2003 - 2004 LEGISLATURE

SOON (in 1/31)

LRB-1881/1

RCT: *g.f.*

DOA:.....Caucutt – Transfer from petroleum inspection fund to general fund

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

*Don + Gen*

1 AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

STATE GOVERNMENT

STATE FINANCE

This bill transfers \$1,657,400 in each fiscal year of the 2003-05 biennium from the petroleum inspection fund to the general fund.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 9209. Appropriation changes; commerce.

3 (1) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the  
4 petroleum inspection fund to the general fund \$1,657,400 in fiscal year 2003-04 and  
5 \$1,657,400 in fiscal year 2004-05.

6 (END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1881/1  
RCT:kjf:rs

DOA:.....Caucutt – Transfer from petroleum inspection fund to general fund  
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