

**2003 DRAFTING REQUEST**

**Bill**

Received: **02/05/2003**

Received By: **rnelson2**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 6-3420**

By/Representing: **Johnson**

This file may be shown to any legislator: **NO**

Drafter: **rnelson2**

May Contact:

Addl. Drafters:

Subject: **Courts - miscellaneous**

Extra Copies:

Submit via email: **NO**

**Pre Topic:**

DOA:.....Johnston -

**Topic:**

Appellate and circuit court lapses

**Instructions:**

See Attached

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rnelson2 02/05/2003	kfollett 02/05/2003	pgreensl 02/05/2003	_____	amentkow 02/05/2003		State
/2	rnelson2 02/05/2003	kfollett 02/05/2003	rschluet 02/05/2003	_____	sbasford 02/05/2003		

FE Sent For:

<END>

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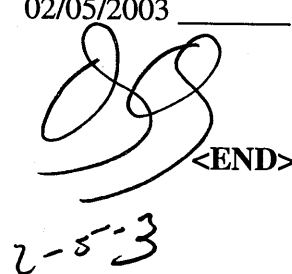
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Handwritten signature and date: 2-5-3

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/?	rnelson2	1/1 kjf 2/5	2/3 p8	2/8 p8/cph			

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<END>



**WISCONSIN DEPARTMENT OF  
ADMINISTRATION**

**JIM DOYLE**  
GOVERNOR

**MARC J. MAROTTA**  
SECRETARY

Division of Executive Budget and Finance  
Post Office Box 7864  
Madison, WI 53707-7864  
Voice (608) 266-1736  
Fax (608) 267-0372  
TTY (608) 267-9629

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**Date:** February 4, 2003

**To:** Steve Miller, LRB

**From:** Jim Johnston, DOA  
266-3420

**Subject:** Biennial Budget Request Statutory Language Draft – Courts

Please draft the following non-statutory language for inclusion in the Governor's biennial budget:

The Chief Justice of the Supreme Court acting as the administrative head of the judicial system shall take actions during the 2003-05 fiscal biennium to ensure that from general purpose revenue appropriations for state operations of the courts an amount equal to \$750,000 in each fiscal year is lapsed from sum certain appropriation accounts or is subtracted from the expenditures estimates for any other types of appropriations, or both.

The intent is to give the Chief Justice the flexibility to take the lapse from all levels of the courts, i.e. circuit, appellate, and/or supreme, and from whatever mix accounts that she deems appropriate



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1940/1

RPN: [signature]

Now

- Johnston -

DOA:.....Johnson - Appellate and circuit court lapses

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

Don + Gen

1 AN ACT ...; relating to: the budget

*Analysis by the Legislative Reference Bureau*  
COURTS, COURT PROCEDURE, AND ATTORNEYS

X

OTHER COURTS AND PROCEDURE

This bill requires the chief justice to lapse from the appropriations for the circuit courts, court of appeals, and supreme court the amount of \$750,000 each fiscal year.

amount

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1 h Sen +  
1-2 2 →

(END)

(5) EXPERT PROFESSIONAL SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of revenue under section 20.566 (3) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,100 for fiscal year 2001-02 and the dollar amount is decreased by \$1,500 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

From  
01 Act  
109

(6v) APPROPRIATION INCREASE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of revenue under section 20.566 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$96,500 for fiscal year 2002-03 to increase funding for the cost of changing income tax forms.

Insert  
1-2

**SECTION 9247. Appropriation changes; supreme court.**

(27) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme court, acting as the administrative head of the judicial system, shall take actions during the 200~~1~~<sup>3</sup>-0~~2~~<sup>3</sup> fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the circuit courts under section 20.625 of the statutes, to the court of appeals under section 20.660 of the statutes, and to the supreme court under section 20.680 of the statutes an amount equal to ~~the amount~~ is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

\$750,000

**SECTION 9248. Appropriation changes; technical college system.**

(1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$34,900 for fiscal year 2001-02 and the dollar amount is decreased by \$156,900 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

Vetoed  
In Part

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decreased by \$5



DOA:.....Johnston – Appellate and circuit court lapses

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

Don't Gen

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*  
**COURTS, COURT PROCEDURE, AND ATTORNEYS**

**OTHER COURTS AND PROCEDURE**

This bill requires the chief justice to lapse from the appropriations for the circuit courts, court of appeals, and Supreme Court the amount of \$750,000 each fiscal year.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

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2 SECTION 9248. Appropriation changes; supreme court.

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4 court, acting as the administrative head of the judicial system, shall take actions  
5 during the 2003-05 fiscal biennium to ensure that from general purpose revenue

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5 expenditure estimates for any other types of appropriations, or both.

6 (END)



**Nelson, Robert P.**

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**From:** Johnston, James  
**Sent:** Tuesday, February 04, 2003 4:17 PM  
**To:** Miller, Steve; Schaeffer, Carole; Nelson, Robert P.  
**Cc:** Mukasa, Roger  
**Subject:** Court Lapse



Stat Lang  
courts.doc

The attached language is patterned after the lapse language included in the special session bill (LRB 1722). Please call if you have any questions.

Thanks,  
Jim

**Nelson, Robert P.**

---

**From:** Johnston, James  
**Sent:** Wednesday, February 05, 2003 10:54 AM  
**To:** Nelson, Robert P.  
**Cc:** Mukasa, Roger  
**Subject:** LRB Draft # 1940

Bob,  
I am writing to follow up on my voice mail message. In LRB draft # 1940, the \$750,000 lapse should be taken in each fiscal year. Your note for the draft indicates that this is the intent, but I would like to include refer to the fiscal year requirement on page 2, line 3. After the \$750,000 (please add) "in each fiscal year."

Thanks,  
Jim  
**Jim Johnston**

State Budget Office -- WI Dept. of Administration  
608/266-3420  
608/267-0372 (fax)  
james.johnston@doa.state.wi.us



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1940/2  
RPN:kjf:rs

DOA:.....Johnston – Appellate and circuit court lapses

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

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6

(END)