

Source and Purpose	Amount
Technology for Educational Achievement in Wisconsin Board	
Public library educational technology infrastructure financial assistance – wiring	–5,000,000
Public library educational technology infrastructure financial assistance – communications hardware	5,000,000
Transportation	
Harbor improvements	3,000,000
Rail acquisitions and improvements	4,500,000
University of Wisconsin System	
Academic facilities	139,297,200
Self-amortizing facilities	214,018,900
Veterans Affairs	
Self-amortizing mortgage loans	100,340,000
Self-amortizing facilities	<u>13,579,900</u>
TOTAL General Obligation Bonds	\$ 989,512,400
REVENUE OBLIGATIONS	
Commerce	
PECFA	\$ 100,000,000
Environmental Improvement Program	
Clean water fund program	100,600,000
Transportation	
Major highway projects	<u>305,982,200</u>
TOTAL Revenue Obligation Bonds	\$ 506,582,000
GRAND TOTAL Bonding Authority Modifications	\$ 1,496,094,400

Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 2001-02 AND 2002-03**

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
20.115 Agriculture, trade and consumer protection, department of			
(2) (d) Principal repayment and interest	GPR	\$ 18,800	\$ 18,800
(7) (b) Principal repayment and interest, conservation enhancement reserve	GPR	209,600	2,305,700
(7) (f) Principal repayment and interest; soil and water	GPR	266,600	434,300
20.190 State fair park board			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	892,800	891,200
(1) (d) Principal repayment and interest	GPR	224,700	545,400
20.225 Educational communications board			
(1) (c) Principal repayment and interest	GPR	923,800	1,096,100
20.245 Historical society			
(1) (e) Principal repayment, interest and rebates	GPR	1,365,000	1,262,900
20.250 Medical College of Wisconsin			
(1) (e) Principal repayment and interest	GPR	158,600	158,700
20.255 Public instruction, department of			
(1) (d) Principal repayment and interest	GPR	1,184,600	1,084,800
20.275 Technology for educational achievement in Wisconsin board			
(1) (er) Principal, interest and rebates; general purpose revenue – public library boards	GPR	33,400	249,600
(1) (es) Principal, interest and rebates; general purpose revenue – school boards	GPR	2,747,000	4,038,000
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	94,580,700	90,940,900

STATUTE, AGENCY AND PURPOSE		SOURCE	2001-02	(B) 2002-03	
20.320 Environmental improvement program					
(1)	(c)	Principal repayment and interest – clean water fund program	GPR	29,236,200	32,739,900
(2)	(c)	Principal repayment and interest – safe drinking water loan program	GPR	1,265,400	1,957,500
20.370 Natural resources, department of					
(7)	(aa)	Resource acquisition and development – principal repayment and interest	GPR	19,967,400	27,468,500
(7)	(ca)	Principal repayment and interest – nonpoint source grants	GPR	3,223,300	3,637,300
(7)	(cb)	Principal repayment and interest – pollution abatement bonds	GPR	64,613,300	59,597,000
(7)	(cc)	Principal repayment and interest – combined sewer overflow; pollution abatement	GPR	17,313,600	17,157,100
(7)	(cd)	Principal repayment and interest – municipal clean drinking water grants	GPR	845,900	830,800
(7)	(ce)	Principal repayment and interest – nonpoint source	GPR	146,200	146,900
(7)	(cf)	Principal repayment and interest – urban nonpoint source cost-sharing	GPR	323,600	544,400
(7)	(da)	Principal repayment and interest – municipal flood control and riparian restoration cost-sharing	GPR	–0–	–0–
(7)	(ea)	Administrative facilities – principal repayment and interest	GPR	533,100	630,100
20.395 Transportation, department of					
(6)	(af)	Principal repayment and interest, local roads for job preservation, state funds	GPR	–0–	57,700
20.410 Corrections, department of					
(1)	(e)	Principal repayment and interest	GPR	66,375,600	72,628,400
(3)	(e)	Principal repayment and interest	GPR	4,270,200	4,269,600
20.435 Health and family services, department of					
(2)	(ee)	Principal repayment and interest	GPR	12,094,600	12,146,100
(6)	(e)	Principal repayment and interest	GPR	74,700	68,400

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	3,111,100	2,882,100
20.485 Veterans affairs, department of			
(1) (f) Principal repayment and interest	GPR	1,403,300	1,327,900
20.505 Administration, department of			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	9,000	61,200
20.855 Miscellaneous appropriations			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	112,000	764,200
20.867 Building commission			
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	3,797,200	3,754,100
(3) (a) Principal repayment and interest	GPR	27,757,700	42,055,300
(3) (b) Principal repayment and interest	GPR	121,900	413,900
(3) (bp) Principal repayment, interest and rebates	GPR	6,000	40,800
(3) (br) Principal repayment, interest and rebates	GPR	51,900	86,200
TOTAL General Purpose Revenue Debt Service		\$359,258,500	\$388,293,800
20.190 State Fair Park Board			
(1) (j) State fair principal repayment; interest and rebates	PR	\$ 2,413,300	\$ 2,970,500
20.225 Educational communications board			
(1) (i) Program revenue facilities; principal repayment, interest and rebates	PR	–0–	–0–
20.245 Historical society			
(1) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	3,400	73,600
20.275 Technology for educational achievement in Wisconsin board			
(1) (h) Principal, interest and rebates; program revenue – schools	PR	2,418,300	2,421,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
(1) (hb) Principal, interest and rebates; program revenue - public library boards	PR	23,800	23,800
20.285 University of Wisconsin System			
(1) (ih) State laboratory of hygiene; principal repayment and interest	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR-S	30,408,200	32,339,100
(1) (ke) Lease rental payments	PR-S	-0-	-0-
(1) (km) Aquaculture demonstration facility; principal repayment and interest	PR-S	-0-	-0-
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR-S	309,600	567,900
20.485 Veterans Affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	390,800	934,300
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,253,400	1,252,400
(5) (kc) Principal repayment, interest and rebates	PR-S	13,583,500	12,945,000
(9) (h) Lease payments for educational broadcasting facilities	PR	-0-	-0-
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 50,804,300	\$ 53,528,400
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	\$ 6,000,000	\$ 6,000,000
(1) (u) Principal repayment and interest - clean water fund program revenue obligation repayment	SEG	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03 ^(b)
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	236,800	232,600
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	335,400	387,700
(7) (at) Recreation development – principal repayment and interest	SEG	–0–	–0–
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	8,000,000	4,000,000
(7) (bq) Principal repayment and interest – remedial action	SEG	2,400,000	2,700,000
(7) (eq) Administrative facilities – principal repayment and interest	SEG	1,586,800	1,834,700
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	69,800	157,500
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	5,530,600	5,660,400
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	282,800	255,100
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	78,144,900	84,078,700
(3) (v) Revenue obligation prepayment	SEG	–0–	–0–
(4) (qm) Repayment of principal and interest	SEG	84,100	83,600
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	–0–	–0–
TOTAL Segregated Revenue Debt Service		\$102,671,200	\$105,390,300
GRAND TOTAL All Debt Service		\$530,539,900	\$568,780,100

1 *-1273/P2.3* SECTION 286. 20.005 (3) of the statutes is repealed and recreated

2 to read:

1 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
2 biennial, and sum certain continuing appropriations and anticipated expenditures
3 from other appropriations for the programs and other purposes indicated. All
4 appropriations are made from the general fund unless otherwise indicated. The
5 letter abbreviations shown designating the type of appropriation apply to both fiscal
6 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

7
8 **Figure: 20.005 (3)**
9

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
Commerce				
20.115 Agriculture, trade and rural resources				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,070,600	3,070,600
Meat and poultry inspection	GPR	A	2,897,700	2,897,700
Trade and consumer protection	GPR	A	496,300	496,300
NET APPROPRIATION			6,464,600	6,464,600
(d) Payments to ethanol producers	GPR	A	-0-	-0-
(g) Related services	PR	A	40,500	40,500
(gb) Food regulation	PR	A	4,424,400	4,424,400
(gf) Fruit and vegetable inspection	PR	C	1,067,200	1,067,200
(gh) Public warehouse regulation	PR	A	97,600	97,600
(gm) Dairy trade regulation	PR	A	141,200	141,200
(h) Grain inspection and certification	PR	C	2,212,000	2,212,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(hm) Ozone-depleting refrigerants and				
2	products regulation	PR	A	362,500	362,500
3	(i) Sale of supplies	PR	A	42,000	42,000
4	(j) Weights and measures inspection	PR	A	849,200	849,200
5	(jb) Consumer protection, information,				
6	and education	PR	A	175,000	175,000
7	(k) Payments to ethanol producers	PR-S	A	1,900,000	1,900,000
8	(m) Federal funds	PR-F	C	3,316,100	3,316,100
9	(q) Dairy, grain, and vegetable security	SEG	A	1,082,000	1,082,000
10	(r) Unfair sales act	SEG	A	188,200	188,200
11	(s) Weights and measures; petroleum				
12	inspection fund	SEG	A	486,800	486,800
13	(u) Recyclable and nonrecyclable				
14	products regulation	SEG	A	-0-	-0-
15	(v) Agricultural producer security;				
16	bonds	SEG	S	350,000	350,000
17	(w) Agricultural producer security;				
18	payments	SEG	S	2,000,000	2,000,000
19	(wb) Agricultural producer security;				
20	bond proceeds	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	6,464,600	6,464,600
PROGRAM REVENUE	14,627,700	14,627,700
FEDERAL	(3,316,100)	(3,316,100)
OTHER	(9,411,600)	(9,411,600)
SERVICE	(1,900,000)	(1,900,000)
SEGREGATED FUNDS	4,107,000	4,107,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(4,107,000)	(4,107,000)
	TOTAL-ALL SOURCES			25,199,300	25,199,300
1	(2) ANIMAL HEALTH SERVICES				
2	(a) General program operations	GPR	A	2,140,200	2,140,200
3	(b) Animal disease indemnities	GPR	S	108,600	108,600
4	(c) Financial assistance for				
5	paratuberculosis testing	GPR	A	250,000	250,000
6	(d) Principal repayment and interest	GPR	S	18,900	17,100
7	(g) Related services	PR	C	45,000	45,000
8	(h) Sale of supplies	PR	A	30,300	30,300
9	(ha) Inspection, testing and enforcement	PR	C	480,600	480,600
10	(j) Dog licenses, rabies control and				
11	related services	PR	A	109,200	109,200
12	(m) Federal funds	PR-F	C	168,700	168,700
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,517,700	2,515,900
	PROGRAM REVENUE			833,800	833,800
	FEDERAL			(168,700)	(168,700)
	OTHER			(665,100)	(665,100)
	TOTAL-ALL SOURCES			3,351,500	3,349,700
13	(3) MARKETING SERVICES				
14	(a) General program operations	GPR	A	1,647,300	1,647,300
15	(g) Related services	PR	A	-0-	-0-
16	(i) Marketing orders and agreements	PR	C	77,700	77,700
17	(j) Stray voltage program	PR	A	319,200	319,200
18	(ja) Marketing services and materials	PR	C	302,000	302,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1 (jm) Stray voltage program; rural				
2 electric cooperatives	PR	A	21,200	21,200
3 (L) Something special from Wisconsin				
4 promotion	PR	A	30,500	30,500
5 (m) Federal funds	PR-F	C	466,500	466,500
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,647,300	1,647,300
PROGRAM REVENUE			1,217,100	1,217,100
FEDERAL			(466,500)	(466,500)
OTHER			(750,600)	(750,600)
TOTAL-ALL SOURCES			2,864,400	2,864,400
6 (4) AGRICULTURAL ASSISTANCE				
7 (a) Aid to Wisconsin livestock breeders				
8 association	GPR	A	-0-	-0-
9 (b) Aids to county and district fairs	GPR	A	-0-	-0-
10 (c) Agricultural investment aids	GPR	B	380,000	380,000
11 (d) Farmers tuition assistance grants	GPR	B	-0-	-0-
12 (e) Aids to World Dairy Expo, Inc.	GPR	A	-0-	-0-
13 (f) Exposition center grants	GPR	A	240,000	240,000
14 (q) Grants for agriculture in the				
15 classroom program	SEG	A	100,000	100,000
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			620,000	620,000
SEGREGATED FUNDS			100,000	100,000
OTHER			(100,000)	(100,000)
TOTAL-ALL SOURCES			720,000	720,000
16 (7) AGRICULTURAL RESOURCE MANAGEMENT				
17 (a) General program operations	GPR	A	1,403,000	1,403,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(b) Principal repayment and interest,				
2	conservation reserve enhancement	GPR	S	1,560,300	4,140,000
3	(c) Soil and water resource				
4	management program	GPR	C	5,581,900	5,581,900
5	(d) Drainage board grants	GPR	A	200,000	200,000
6	(e) Agricultural chemical cleanup				
7	program; general fund	GPR	B	-0-	-0-
8	(f) Principal repayment and interest,				
9	soil and water	GPR	S	502,400	696,100
10	(g) Agricultural impact statements	PR	C	191,600	191,600
11	(ga) Related services	PR	C	135,500	135,500
12	(gm) Seed testing and labeling	PR	C	72,100	72,100
13	(h) Fertilizer research assessments	PR	C	160,500	160,500
14	(ha) Liming material research funds	PR	C	25,000	25,000
15	(ja) Plant protection	PR	C	169,100	169,100
16	(k) Agricultural resource management				
17	services	PR-S	C	537,700	537,700
18	(m) Federal funds	PR-F	C	911,600	911,600
19	(qc) Plant protection; conservation fund	SEG	A	1,392,000	1,392,000
20	(qd) Soil and water management;				
21	environmental fund	SEG	A	4,701,300	4,701,300
22	(r) General program operations;				
23	agrichemical management	SEG	A	5,516,900	5,253,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ue) Pesticide sales and use reporting				
2	system development	SEG	C	-0-	-0-
3	(va) Chemical and container disposal	SEG	A	560,400	560,400
4	(wm) Agricultural chemical cleanup				
5	reimbursement	SEG	C	3,738,600	3,738,600
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,247,600	12,021,000
	PROGRAM REVENUE			2,203,100	2,203,100
	FEDERAL			(911,600)	(911,600)
	OTHER			(753,800)	(753,800)
	SERVICE			(537,700)	(537,700)
	SEGREGATED FUNDS			15,909,200	15,645,400
	OTHER			(15,909,200)	(15,645,400)
	TOTAL-ALL SOURCES			27,359,900	29,869,500
6	(8) CENTRAL ADMINISTRATIVE SERVICES				
7	(a) General program operations	GPR	A	4,237,000	4,237,000
8	(g) Gifts and grants	PR	C	764,200	764,200
9	(gm) Enforcement cost recovery	PR	A	25,000	25,000
10	(h) Sale of material and supplies	PR	C	53,900	53,900
11	(ha) General laboratory related services	PR	C	413,800	413,800
12	(hm) Restitution	PR	C	-0-	-0-
13	(i) Related services	PR	A	100,000	100,000
14	(j) Electronic processing	PR	C	-0-	-0-
15	(k) Computer system equipment, staff				
16	and services	PR	A	2,138,200	2,138,200
17	(kL) Central services	PR-S	C	702,400	702,400
18	(km) General laboratory services	PR-S	B	2,593,800	2,593,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ks) State services	PR-S	C	190,100	190,100
2	(m) Federal funds	PR-F	C	80,000	80,000
3	(pz) Indirect cost reimbursements	PR-F	C	854,800	854,800
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,237,000	4,237,000
	PROGRAM REVENUE			7,916,200	7,916,200
	FEDERAL			(934,800)	(934,800)
	OTHER			(3,495,100)	(3,495,100)
	SERVICE			(3,486,300)	(3,486,300)
	TOTAL-ALL SOURCES			12,153,200	12,153,200
20.115 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			24,734,200	27,505,800
	PROGRAM REVENUE			26,797,900	26,797,900
	FEDERAL			(5,797,700)	(5,797,700)
	OTHER			(15,076,200)	(15,076,200)
	SERVICE			(5,924,000)	(5,924,000)
	SEGREGATED FUNDS			20,116,200	19,852,400
	OTHER			(20,116,200)	(19,852,400)
	TOTAL-ALL SOURCES			71,648,300	74,156,100
4	20.143 Commerce, department of				
5	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
6	(a) General program operations	GPR	A	3,858,900	3,858,900
7	(b) Economic development promotion,				
8	plans and studies	GPR	A	30,000	30,000
9	(bm) Aid to Forward Wisconsin, Inc.	GPR	A	380,000	380,000
10	(c) Wisconsin development fund;				
11	grants, loans and assistance	GPR	B	4,498,400	4,498,400
12	(cb) WI Dev. Fund; tech. & pollut.				
13	control & abatement grant & loans,				
14	assistance	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cf) Community-based nonprofit				
2	organization grant for educational				
3	project	GPR	A	-0-	-0-
4	(d) High-technology business				
5	development corporation	GPR	A	250,000	250,000
6	(dr) Main street program	GPR	A	432,500	435,700
7	(e) Technology-based economic				
8	development	GPR	A	-0-	-0-
9	(em) Hazardous pollution prevention;				
10	contract	GPR	A	-0-	-0-
11	(er) Rural economic development				
12	program	GPR	B	606,500	606,500
13	(et) Volunteer firefighter and EMT				
14	service award pgm; general				
15	program operations	GPR	A	20,300	20,300
16	(eu) Volunteer firefighter and EMT				
17	service award pgm; state matching				
18	awards	GPR	S	653,900	653,900
19	(ew) International trade, business and				
20	economic development grants	GPR	B	-0-	-0-
21	(fg) New economy for Wisconsin				
22	program	GPR	A	712,100	712,100
23	(fm) Minority business projects; grants				
24	and loans	GPR	B	254,200	254,200
25	(fy) Women's business incubator grant	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(g) Gifts, grants and proceeds	PR	C	651,700	651,700
2	(gc) Business development assistance				
3	center	PR	C	-0-	-0-
4	(gm) Wisconsin development fund,				
5	administration of grants and loans	PR	C	61,500	61,500
6	(h) Economic development operations	PR	A	-0-	-0-
7	(hm) Certified capital companies	PR	C	-0-	-0-
8	(ie) Wisconsin development fund,				
9	repayments	PR	C	4,050,000	4,050,000
10	(if) Mining economic development				
11	grants and loans; repayments	PR	C	-0-	-0-
12	(ig) Gaming economic development and				
13	diversification; repayments	PR	B	-0-	-0-
14	(im) Minority business projects;				
15	repayments	PR	C	317,200	317,200
16	(ir) Rural economic development loan				
17	repayments	PR	C	120,100	120,100
18	(jc) Physician and dentist and health				
19	care prov loan assistance pgm;				
20	penalties	PR	C	-0-	-0-
21	(jL) Health care provider loan				
22	assistance program; local				
23	contributions	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jm) Physician and dentist loan				
2	assistance program; local				
3	contributions	PR	C	-0-	-0-
4	(k) Sale of materials or services	PR-S	C	75,500	75,500
5	(ka) Sale of materials and services —				
6	local assistance	PR-S	C	-0-	-0-
7	(kb) Sale of materials and services —				
8	individuals and organizations	PR-S	C	-0-	-0-
9	(kc) Clean air act compliance assistance	PR-S	A	196,000	196,000
10	(kf) American Indian economic				
11	development; technical assistance	PR-S	A	94,000	94,000
12	(kg) American Indian economic liaison				
13	and gaming grants specialist and				
14	pgm mktg	PR-S	A	265,100	265,100
15	(kh) American Indian economic				
16	development; liaison-grants	PR-S	A	25,000	25,000
17	(kj) Gaming economic development and				
18	diversification; grants and loans	PR-S	B	3,238,700	3,238,700
19	(kr) Physician and dental and health				
20	care prov loans	PR-S	B	488,700	488,700
21	(kt) Funds transferred from other state				
22	agencies	PR-S	C	-0-	-0-
23	(L) Recycling market development;				
4	repayments	PR	C	2,000,000	2,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(m) Federal aid, state operations	PR-F	C	1,562,500	1,562,500
2	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
3	(o) Federal aid, individuals and				
4	organizations	PR-F	C	-0-	-0-
5	(r) Mining economic development				
6	grants and loans	SEG	C	-0-	-0-
7	(st) Recycling market development				
8	board; operations	SEG	A	78,500	78,500
9	(tm) Recycling market development				
10	board; contracts and assistance	SEG	B	-0-	-0-
11	(x) Industrial building construction				
12	loan fund	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,696,800	11,700,000
	PROGRAM REVENUE			47,546,000	47,546,000
	FEDERAL			(35,962,500)	(35,962,500)
	OTHER			(7,200,500)	(7,200,500)
	SERVICE			(4,383,000)	(4,383,000)
	SEGREGATED FUNDS			78,500	78,500
	OTHER			(78,500)	(78,500)
	TOTAL-ALL SOURCES			59,321,300	59,324,500
13	(2) HOUSING ASSISTANCE				
14	(a) General program operations	GPR	A	530,300	530,300
15	(b) Housing grants and loans; general				
16	purpose revenue	GPR	B	3,300,300	3,300,300
17	(c) Payments to designated agents	GPR	A	-0-	-0-
18	(fm) Shelter for homeless and				
19	transitional housing grants	GPR	A	1,506,000	1,506,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(h) Funding for the homeless	PR	C	-0-	-0-
2	(k) Sale of materials or services	PR-S	C	-0-	-0-
3	(kg) Housing program services	PR-S	C	6,822,600	6,822,600
4	(m) Federal aid; state operations	PR-F	C	602,000	602,000
5	(n) Federal aid; local assistance	PR-F	C	-0-	-0-
6	(o) Federal aid; individuals and				
7	organizations	PR-F	C	35,000,000	35,000,000

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,336,600	5,336,600
PROGRAM REVENUE	42,424,600	42,424,600
FEDERAL	(35,602,000)	(35,602,000)
OTHER	(-0-)	(-0-)
SERVICE	(6,822,600)	(6,822,600)
TOTAL-ALL SOURCES	47,761,200	47,761,200

(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS

8	(a) General program operations	GPR	A	-0-	-0-
9	(de) Private sewage system replacement				
10	and rehabilitation	GPR	C	2,999,000	2,999,000
11	(dm) Storage tank inventory	GPR	A	-0-	-0-
12	(g) Gifts and grants	PR	C	18,000	18,000
13	(ga) Auxiliary services	PR	C	25,000	25,000
14	(gb) Local agreements	PR	C	-0-	-0-
15	(h) Local energy resource system fees	PR	A	-0-	-0-
16	(j) Safety and buildings operations	PR	A	15,223,100	15,223,100
17	(ka) Interagency agreements	PR-S	C	106,300	106,300
18	(ks) Data processing	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(L) Fire dues distribution	PR	C	8,600,000	8,600,000
2	(La) Fire prevention and fire dues				
3	administration	PR	A	656,000	656,000
4	(Lm) Petroleum storage remedial action				
5	fees	PR	A	116,100	116,100
6	(m) Federal funds	PR-F	C	1,472,200	1,472,200
7	(ma) Federal aid program administration	PR-F	C	-0-	-0-
8	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
9	(q) Groundwater standards;				
10	implementation	SEG	A	-0-	-0-
11	(r) Safety and buildings operations;				
12	petroleum inspection fund	SEG	A	5,043,500	5,043,500
13	(sa) Administration of mobile homes	SEG	A	91,300	91,300
14	(t) Petroleum inspection fund -				
15	revenue obligation repayment	SEG	S	-0-	-0-
16	(v) Petroleum storage environmental				
17	remedial action; awards	SEG	B	68,000,000	68,000,000
18	(w) Petroleum storage environmental				
19	remedial action; administration	SEG	A	2,816,500	2,733,800
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,999,000	2,999,000
	PROGRAM REVENUE			26,216,700	26,216,700
	FEDERAL			(1,472,200)	(1,472,200)
	OTHER			(24,638,200)	(24,638,200)
	SERVICE			(106,300)	(106,300)
	SEGREGATED FUNDS			75,951,300	75,868,600
	OTHER			(75,951,300)	(75,868,600)
	TOTAL-ALL SOURCES			105,167,000	105,084,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	1,412,300	1,412,300
3	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
4	(k) Sale of materials or services	PR-S	C	42,200	42,200
5	(ka) Sale of materials and services —				
6	local assistance	PR-S	C	-0-	-0-
7	(kb) Sale of materials and services —				
8	individuals and organizations	PR-S	C	-0-	-0-
9	(kd) Administrative services	PR-S	A	3,902,700	3,902,700
10	(ke) Transfer of unappropriated				
11	balances	PR-S	C	-0-	-0-
12	(m) Federal aid, state operations	PR-F	C	-0-	-0-
13	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
14	(o) Federal aid, individuals and				
15	organizations	PR-F	C	-0-	-0-
16	(pz) Indirect cost reimbursements	PR-F	C	343,200	343,200

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,412,300	1,412,300
PROGRAM REVENUE	4,300,100	4,300,100
FEDERAL	(343,200)	(343,200)
OTHER	(12,000)	(12,000)
SERVICE	(3,944,900)	(3,944,900)
TOTAL-ALL SOURCES	5,712,400	5,712,400

20.143 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	21,444,700	21,447,900
PROGRAM REVENUE	120,487,400	120,487,400
FEDERAL	(73,379,900)	(73,379,900)
OTHER	(31,850,700)	(31,850,700)
SERVICE	(15,256,800)	(15,256,800)
SEGREGATED FUNDS	76,029,800	75,947,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(76,029,800)	(75,947,100)
TOTAL-ALL SOURCES			217,961,900	217,882,400
1 20.144 Financial institutions, department of				
2 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
3 (a) Losses on public deposits	GPR	S	-0-	-0-
4 (g) General program operations	PR	A	13,484,700	13,554,500
5 (h) Gifts, grants, settlements and				
6 publications	PR	C	65,000	65,000
7 (i) Investor education fund	PR	A	100,000	100,000
8 (u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			13,649,700	13,719,500
OTHER			(13,649,700)	(13,719,500)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,649,700	13,719,500
9 (2) OFFICE OF CREDIT UNIONS				
10 (g) General program operations	PR	A	1,719,700	1,730,500
11 (m) Credit union examinations, federal				
12 funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			1,719,700	1,730,500
FEDERAL			(-0-)	(-0-)
OTHER			(1,719,700)	(1,730,500)
TOTAL-ALL SOURCES			1,719,700	1,730,500
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			15,369,400	15,450,000
FEDERAL			(-0-)	(-0-)
OTHER			(15,369,400)	(15,450,000)
SEGREGATED FUNDS			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			15,369,400	15,450,000
1 20.145 Insurance, office of the commissioner of				
2 (1) SUPERVISION OF THE INSURANCE INDUSTRY				
3 (g) General program operations	PR	A	12,774,000	12,801,400
4 (gm) Gifts and grants	PR	C	-0-	-0-
5 (h) Holding company restructuring				
6 expenses	PR	C	-0-	-0-
7 (k) Administrative and support				
8 services	PR-S	A	4,333,000	4,288,800
9 (m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS			
PROGRAM REVENUE			17,107,000	17,090,200
FEDERAL			(-0-)	(-0-)
OTHER			(12,774,000)	(12,801,400)
SERVICE			(4,333,000)	(4,288,800)
TOTAL-ALL SOURCES			17,107,000	17,090,200
10 (2) PATIENTS COMPENSATION FUND				
11 (a) Claims payable by the patients				
12 compensation fund	GPR	S	-0-	-0-
13 (q) Interest earned on future medical				
14 expenses	SEG	S	-0-	-0-
15 (u) Administration	SEG	A	1,146,200	1,161,000
16 (um) Peer review council	SEG	A	122,700	122,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(v) Specified responsibilities, inv. board				
2	payments and future medical				
3	expenses	SEG	C	254,697,400	54,697,400
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			255,966,300	55,981,100
	OTHER			(255,966,300)	(55,981,100)
	TOTAL-ALL SOURCES			255,966,300	55,981,100
4	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
5	(u) Administration	SEG	A	708,000	708,000
6	(v) Specified payments, fire dues and				
7	reinsurance	SEG	C	23,801,500	26,926,600
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			24,509,500	27,634,600
	OTHER			(24,509,500)	(27,634,600)
	TOTAL-ALL SOURCES			24,509,500	27,634,600
8	(4) STATE LIFE INSURANCE FUND				
9	(u) Administration	SEG	A	573,700	573,700
10	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			3,553,700	3,553,700
	OTHER			(3,553,700)	(3,553,700)
	TOTAL-ALL SOURCES			3,553,700	3,553,700
20.145 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			17,107,000	17,090,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,774,000)	(12,801,400)
	SERVICE			(4,333,000)	(4,288,800)
	SEGREGATED FUNDS			284,029,500	87,169,400
	OTHER			(284,029,500)	(87,169,400)
	TOTAL-ALL SOURCES			301,136,500	104,259,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	20.155 Public service commission				
2	(1) REGULATION OF PUBLIC UTILITIES				
3	(g) Utility regulation	PR	A	14,011,800	13,539,700
4	(h) Holding company and nonutility				
5	affiliate regulation	PR	C	662,300	664,000
6	(j) Intervenor financing	PR	A	750,000	750,000
7	(L) Stray voltage program	PR	A	207,400	208,300
8	(Lb) Gifts for stray voltage program	PR	C	–0–	–0–
9	(Lm) Consumer education and awareness	PR	C	–0–	–0–
10	(m) Federal funds	PR-F	C	143,600	143,600
11	(n) Indirect costs reimbursement	PR-F	C	25,000	25,000
12	(q) Universal telecommunications				
13	service	SEG	A	5,000,000	6,000,000
14	(r) Nuclear waste escrow fund	SEG	S	–0–	–0–
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			15,800,100	15,330,600
	FEDERAL			(168,600)	(168,600)
	OTHER			(15,631,500)	(15,162,000)
	SEGREGATED FUNDS			5,000,000	6,000,000
	OTHER			(5,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,800,100	21,330,600
15	20.165 Regulation and licensing, department of				
16	(1) PROFESSIONAL REGULATION				
17	(g) General program operations	PR	A	10,223,600	10,223,600
18	(gm) Applicant investigation				
9	reimbursement	PR	C	133,800	133,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(h) Technical assistance; nonstate				
2	agencies and organizations	PR	C	-0-	-0-
3	(i) Examinations; general program				
4	operations	PR	C	1,623,500	1,623,500
5	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
6	(m) Federal funds	PR-F	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,980,900	11,980,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,980,900)	(11,980,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,980,900	11,980,900

7 **20.190 State fair park board**

8	(1) STATE FAIR PARK				
9	(c) Housing facilities principal				
10	repayment, interest and rebates	GPR	S	927,200	926,000
11	(d) Principal repayment and interest	GPR	S	571,800	1,013,500
12	(h) State fair operations	PR	C	13,132,500	13,046,300
13	(i) State fair capital expenses	PR	C	224,000	224,000
14	(j) State fair principal repayment,				
15	interest and rebates	PR	S	3,912,500	6,046,800
16	(jm) Gifts and grants	PR	C	-0-	-0-
17	(m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,499,000	1,939,500
	PROGRAM REVENUE			17,269,000	19,317,100
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(17,269,000)	(19,317,100)
TOTAL-ALL SOURCES			18,768,000	21,256,600
Commerce				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			47,677,900	50,893,200
PROGRAM REVENUE			224,811,700	226,454,100
FEDERAL			(79,346,200)	(79,346,200)
OTHER			(119,951,700)	(121,638,300)
SERVICE			(25,513,800)	(25,469,600)
SEGREGATED FUNDS			385,175,500	188,968,900
FEDERAL			(-0-)	(-0-)
OTHER			(385,175,500)	(188,968,900)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			657,665,100	466,316,200

Education

1	20.215 Arts board				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	271,100	271,100
4	(b) State aid for the arts	GPR	A	1,196,700	1,196,700
5	(c) Portraits of governors	GPR	A	-0-	-0-
6	(d) Challenge grant program	GPR	A	778,800	778,800
7	(e) High point fund	GPR	A	-0-	-0-
8	(f) Wisconsin regranting program	GPR	A	124,300	124,300
9	(g) Gifts and grants; state operations	PR	C	20,000	20,000
10	(h) Gifts and grants; aids to individuals				
11	and organizations	PR	C	-0-	-0-
2	(j) Support of arts programs	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(k) Funds received from other state				
2	agencies	PR-S	C	427,200	427,200
3	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
4	(km) State aid for the arts; Indian				
5	gaming receipts	PR-S	A	25,200	25,200
6	(m) Federal grants; state operations	PR-F	C	409,300	409,300
7	(o) Federal grants; aids to individuals				
8	and organizations	PR-F	C	236,000	236,000

20.215 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,370,900	2,370,900
PROGRAM REVENUE	1,117,700	1,117,700
FEDERAL	(645,300)	(645,300)
OTHER	(20,000)	(20,000)
SERVICE	(452,400)	(452,400)
TOTAL-ALL SOURCES	3,488,600	3,488,600

9 20.220 Wisconsin artistic endowment foundation

10	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
11	(a) Education and marketing	GPR	C	-0-	-0-
12	(q) General program operations	SEG	A	-0-	-0-
13	(r) Support of the arts	SEG	C	-0-	-0-

20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

14 20.225 Educational communications board

15	(1) INSTRUCTIONAL TECHNOLOGY				
16	(a) General program operations	GPR	A	3,171,900	3,177,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(b) Energy costs	GPR	A	420,900	423,000
2	(c) Principal repayment and interest	GPR	S	1,453,900	2,011,300
3	(d) Milwaukee area technical college	GPR	A	313,500	313,500
4	(eg) Transmitter construction	GPR	C	-0-	-0-
5	(er) Transmitter operation	GPR	A	19,000	19,000
6	(f) Programming	GPR	A	1,061,900	1,061,900
7	(g) Gifts, grants, contracts, leases,				
8	instructional material, and				
9	copyrights	PR	C	8,830,300	8,832,200
10	(i) Program revenue facilities;				
11	principal repayment, interest, and				
12	rebates	PR	S	-0-	-0-
13	(k) Funds received from other state				
14	agencies	PR-S	C	-0-	-0-
15	(kb) Emergency weather warning				
16	system operation	PR-S	A	71,800	71,800
17	(m) Federal grants	PR-F	C	1,171,800	1,171,800

20.225 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	6,441,100	7,006,600
PROGRAM REVENUE	10,073,900	10,075,800
FEDERAL	(1,171,800)	(1,171,800)
OTHER	(8,830,300)	(8,832,200)
SERVICE	(71,800)	(71,800)
TOTAL-ALL SOURCES	16,515,000	17,082,400

18 **20.235 Higher educational aids board**

19 (1) STUDENT SUPPORT ACTIVITIES

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(b) Tuition grants	GPR	B	22,103,700	-0-
2	(cg) Nursing student loans	GPR	A	-0-	-0-
3	(cm) Nursing student loan program	GPR	A	450,000	-0-
4	(cr) Minority teacher loans	GPR	A	262,100	-0-
5	(cu) Teacher education loan program	GPR	A	275,000	-0-
6	(cx) Loan pgm for teachers & orient &				
7	mobility instructors of vis imp				
8	pupils	GPR	A	100,000	-0-
9	(d) Dental education contract	GPR	A	758,500	-0-
10	(e) Minnesota-Wisconsin student				
11	reciprocity agreement	GPR	S	-0-	-0-
12	(fc) Independent student grants				
13	program	GPR	B	-0-	-0-
14	(fd) Talent incentive grants	GPR	B	4,503,800	-0-
15	(fe) Wisconsin higher education grants;				
16	University of Wisconsin system				
17	students	GPR	B	20,745,900	-0-
18	(ff) Wisconsin higher education grants;				
19	technical college students	GPR	B	14,874,000	-0-
20	(fg) Minority undergraduate retention				
21	grants program	GPR	B	756,900	-0-
22	(fj) Handicapped student grants	GPR	B	123,800	-0-
23	(fy) Academic excellence higher				
24	education scholarship program	GPR	S	3,133,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(g) Student loans	PR	A	-0-	-0-
2	(gg) Nursing student loan repayments	PR	C	-0-	-0-
3	(gm) Indian student assistance;				
4	contributions	PR	C	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Indian student assistance	PR-S	B	787,600	-0-
7	(ke) Wisconsin higher educ. grants for				
8	UW System students; auxiliary				
9	enterprises	PR-S	A	6,453,700	-0-
10	(km) Wisconsin higher education grants;				
11	tribal college students	PR-S	B	404,000	-0-
12	(no) Federal aid; aids to individuals and				
13	organizations	PR-F	C	1,396,400	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			68,086,700	-0-
	PROGRAM REVENUE			9,041,700	-0-
	FEDERAL			(1,396,400)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(7,645,300)	(-0-)
	TOTAL-ALL SOURCES			77,128,400	-0-
14	(2) ADMINISTRATION				
15	(aa) General program operations	GPR	A	704,200	-0-
16	(bb) Student loan interest, loans sold or				
17	conveyed	GPR	S	-0-	-0-
18	(bc) Write-off of uncollectible student				
19	loans	GPR	A	-0-	-0-
20	(bd) Purchase of defective student loans	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ga) Student interest payments	PR	C	1,000	-0-
2	(gb) Student interest payments, loans				
3	sold or conveyed	PR	C	-0-	-0-
4	(ia) Student loans; collection and				
5	administration	PR	C	-0-	-0-
6	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
7	(n) Federal aid; state operations	PR-F	C	-0-	-0-
8	(qa) Student loan revenue obligation				
9	repayment	SEG	C	-0-	-0-
10	(qb) Wisconsin health education loan				
11	revenue obligation repayment	SEG	C	76,800	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	704,200	-0-
PROGRAM REVENUE	1,000	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(1,000)	(-0-)
SEGREGATED FUNDS	76,800	-0-
OTHER	(76,800)	(-0-)
TOTAL-ALL SOURCES	782,000	-0-

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	68,790,900	-0-
PROGRAM REVENUE	9,042,700	-0-
FEDERAL	(1,396,400)	(-0-)
OTHER	(1,000)	(-0-)
SERVICE	(7,645,300)	(-0-)
SEGREGATED FUNDS	76,800	-0-
OTHER	(76,800)	(-0-)
TOTAL-ALL SOURCES	77,910,400	-0-

12 **20.245 Historical society**

13 (1) HISTORY SERVICES

14	(a) General program operations	GPR	A	8,434,200	8,436,100
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Energy costs	GPR	A	400,800	408,000
2	(e) Principal repayment, interest, and				
3	rebates	GPR	S	1,259,800	1,210,200
4	(g) Admissions, sales and other				
5	receipts	PR	C	3,031,800	3,031,800
6	(h) Gifts and grants	PR	C	317,500	317,500
7	(hm) Power's Bluff county park	PR	A	-0-	-0-
8	(hr) Native tribal history	PR	A	-0-	-0-
9	(j) Self-amortizing facilities; principal				
10	repayment, interest and rebates	PR	S	157,800	248,900
11	(km) Northern great lakes center	PR-S	A	189,800	189,800
12	(ks) General program operations –				
13	service funds	PR-S	C	1,709,400	1,709,400
14	(m) General program operations;				
15	federal funds	PR-F	C	1,129,200	1,129,200
16	(n) Federal aids	PR-F	C	-0-	-0-
17	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
18	(q) Endowment principal	SEG	C	682,400	682,400
19	(y) Northern great lakes center;				
20	interpretive programming	SEG	A	36,600	36,600

20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	10,094,800	10,054,300
PROGRAM REVENUE	6,630,500	6,721,600
FEDERAL	(1,224,200)	(1,224,200)
OTHER	(3,507,100)	(3,598,200)
SERVICE	(1,899,200)	(1,899,200)
SEGREGATED FUNDS	719,000	719,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(719,000)	(719,000)
	TOTAL-ALL SOURCES			17,444,300	17,494,900
1	20.250 Medical college of Wisconsin				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) General program operations	GPR	A	2,052,500	2,052,500
4	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
5	(c) Principal repay, int & rebates;				
6	biomedical research & technology				
7	incubator	GPR	S	-0-	1,405,700
8	(e) Principal repayment and interest	GPR	S	158,800	158,700
9	(k) Tobacco-related illnesses	PR-S	C	500,000	500,000
	20.250 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			5,583,200	6,988,800
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			6,083,200	7,488,800
10	20.255 Public instruction, department of				
11	(1) EDUCATIONAL LEADERSHIP				
12	(a) General program operations	GPR	A	9,903,100	9,851,400
13	(b) Gen pgm ops: program for the deaf				
14	and center for the blind	GPR	A	9,080,200	9,080,200
15	(c) Energy costs: program for the deaf				
16	and center for the blind	GPR	A	375,400	377,500
17	(d) Principal repayment and interest	GPR	S	1,229,600	1,123,700
18	(dw) Pupil assessment	GPR	A	3,137,000	3,137,000
19	(g) Student activity therapy	PR	A	4,000	4,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gb) Program for the deaf and center for				
2	the blind; nonresident fees	PR	C	50,000	50,000
3	(gh) Program for the deaf and center for				
4	the blind; hospitalization	PR	C	-0-	-0-
5	(gL) Program for the deaf and center for				
6	the blind; leasing of space	PR	C	10,000	10,000
7	(gs) Program for the deaf and center for				
8	the blind; services	PR	C	50,000	50,000
9	(gt) Program for the deaf and center for				
10	the blind; pupil transportation	PR	A	796,000	828,000
11	(hf) Administrative leadership academy	PR	A	-0-	-0-
12	(hg) Personnel certific., teacher supply,				
13	info. and analysis and teacher				
14	improv.	PR	A	3,320,000	3,420,000
15	(hj) General educational development				
16	and high school graduation				
17	equivalency	PR	A	50,300	118,600
18	(hm) Services for drivers	PR	A	241,300	241,300
19	(i) Publications	PR	A	582,500	582,500
20	(im) Library products and services	PR	C	250,000	250,000
21	(jg) School lunch handling charges	PR	A	15,033,400	15,033,400
22	(jm) Professional services center charges	PR	A	200,000	200,000
23	(jr) Gifts, grants and trust funds	PR	C	1,188,900	1,261,400
24	(js) State-owned housing maintenance	PR	A	7,500	7,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jz) School district boundary appeal				
2	proceedings	PR	C	10,500	10,500
3	(kd) Alcohol and other drug abuse				
4	program	PR-S	A	800,000	800,000
5	(ke) Funds transferred from other state				
6	agencies; program operations	PR-S	C	2,028,000	1,990,200
7	(km) State agency library processing				
8	center	PR-S	A	64,000	64,000
9	(ks) Data processing	PR-S	C	2,409,100	2,409,100
10	(me) Federal aids; program operations	PR-F	C	38,906,800	38,906,800
11	(pz) Indirect cost reimbursements	PR-F	C	2,663,100	2,423,500
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			23,725,300	23,569,800
	PROGRAM REVENUE			68,665,400	68,660,800
	FEDERAL			(41,569,900)	(41,330,300)
	OTHER			(21,794,400)	(22,067,200)
	SERVICE			(5,301,100)	(5,263,300)
	TOTAL-ALL SOURCES			92,390,700	92,230,600
12	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
13	(ac) General equalization aids	GPR	A	4,200,945,900	4,200,945,900
14	(ad) Supplemental aid	GPR	A	125,000	125,000
15	(b) Aids for special education and				
16	school age parents programs	GPR	A	315,681,400	315,681,400
17	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
18	(bh) Aid to county children with				
19	disabilities education boards	GPR	A	4,214,800	4,214,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
2	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
3	(cg) Tuition payments; full-time open				
4	enrollment transfer payments	GPR	A	9,741,000	9,741,000
5	(cm) Grants for school breakfast				
6	programs	GPR	C	1,055,400	1,055,400
7	(cn) Aids for school lunches and				
8	nutritional improvement	GPR	A	4,371,100	4,371,100
9	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
10	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
11	(cs) Aid for debt service	GPR	A	300,000	300,000
12	(cu) Achievement guarantee contracts	GPR	A	90,290,600	90,290,600
13	(cv) Achievement guarantee contracts;				
14	supplement	GPR	A	4,739,000	4,739,000
15	(cw) Aid for transportation; youth				
16	options program	GPR	A	20,000	20,000
17	(cy) Aid for transportation; open				
18	enrollment	GPR	A	500,000	500,000
19	(dm) Grants for alcohol & other drug				
20	abuse prevention & intervention				
21	programs	GPR	A	4,520,000	4,520,000
22	(do) Grants for preschool to grade 5				
23	programs	GPR	A	7,353,700	7,353,700
24	(eh) Head start supplement	GPR	A	3,712,500	3,712,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(em) Driver education; local assistance	GPR	A	4,304,700	4,304,700
2	(fg) Aid for cooperative educational				
3	service agencies	GPR	A	300,000	300,000
4	(fk) Grant program for peer review and				
5	mentoring	GPR	A	500,000	500,000
6	(fm) Charter schools	GPR	S	34,656,800	41,889,100
7	(fu) Milwaukee parental choice program	GPR	S	68,427,900	72,187,900
8	(k) Funds transferred from other state				
9	agencies; local aids	PR-S	C	9,164,800	9,164,800
10	(kd) Aid for alcohol and other drug				
11	abuse programs	PR-S	A	1,573,500	1,573,500
12	(kh) Head start supplement	PR-S	C	3,500,000	3,500,000
13	(kj) Grant to Beloit college	PR	A	50,000	50,000
14	(kL) Special counselor grants	PR	A	-0-	-0-
15	(km) Alternative school American Indian				
16	language and culture education aid	PR-S	A	260,000	260,000
17	(m) Federal aids; local aid	PR-F	C	472,352,600	472,352,600
18	(r) General equalization aids;				
19	transportation fund	SEG	A	40,000,000	60,000,000
20	(s) School library aids	SEG	C	26,000,000	29,000,000

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,791,004,300	4,801,996,600
PROGRAM REVENUE	486,900,900	486,900,900
FEDERAL	(472,352,600)	(472,352,600)
OTHER	(50,000)	(50,000)
SERVICE	(14,498,300)	(14,498,300)
SEGREGATED FUNDS	66,000,000	89,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(66,000,000)	(89,000,000)
TOTAL-ALL SOURCES			5,343,905,200	5,377,897,500
1 (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2 (c) National teacher certification	GPR	S	545,000	947,500
3 (d) Elks and Easter Seals center for				
4 respite and recreation	GPR	A	50,000	50,000
5 (e) Aid to public library systems	GPR	A	12,084,800	12,084,800
6 (ea) Library service contracts	GPR	A	928,500	928,500
7 (eg) Milwaukee public museum	GPR	A	50,000	50,000
8 (fa) Very special arts	GPR	A	75,000	75,000
9 (fg) Special olympics	GPR	A	75,000	75,000
0 (fz) Minority group pupil scholarships	GPR	A	2,177,500	2,177,500
11 (mm) Federal funds; local assistance	PR-F	C	1,022,100	1,022,100
12 (ms) Federal funds; individuals and				
13 organizations	PR-F	C	42,019,400	42,019,400
14 (q) Periodical and reference				
15 information databases	SEG	A	1,886,900	1,943,500
16 (qm) Supplemental aid to public library				
17 systems	SEG	A	2,111,900	2,111,900
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			15,985,800	16,388,300
PROGRAM REVENUE			43,041,500	43,041,500
FEDERAL			(43,041,500)	(43,041,500)
SEGREGATED FUNDS			3,998,800	4,055,400
OTHER			(3,998,800)	(4,055,400)
TOTAL-ALL SOURCES			63,026,100	63,485,200
8 (4) EDUCATIONAL TECHNOLOGY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(er) Principal, interest & rebates;				
2	general purpose rev.-public library				
3	boards	GPR	S	73,900	159,500
4	(es) Principal, interest, and rebates;				
5	general purpose revenue-schools	GPR	S	5,197,200	6,467,800
6	(h) Principal, interest, and rebates;				
7	program revenue-schools	PR	C	3,206,800	4,487,000
8	(hb) Principal, interest, and rebates;				
9	program revenue-public library				
10	boards	PR	C	72,700	158,200
11	(js) Educ. tech. block grants; Wisc.				
12	advncd. telecomm. foundation				
13	assessments	PR	C	-0-	-0-
14	(L) Equipment purchases and leases	PR	C	-0-	-0-
15	(mp) Federal e-rate aid	PR-F	C	4,415,000	4,415,000
16	(s) Telecommunications access; school				
17	districts	SEG	B	10,893,400	11,324,200
18	(t) Telecommunications access; private				
19	and technical colleges and libraries	SEG	B	4,735,500	5,066,000
20	(tm) Telecommunications access; private				
21	schools	SEG	B	708,100	701,300
22	(tu) Telecommunications access; state				
23	schools	SEG	B	75,000	68,200
24	(tw) Telecommunications access; secured				
25	correctional facilities	SEG	B	112,500	102,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,271,100	6,627,300
PROGRAM REVENUE			7,694,500	9,060,200
FEDERAL			(4,415,000)	(4,415,000)
OTHER			(3,279,500)	(4,645,200)
SEGREGATED FUNDS			16,524,500	17,262,000
OTHER			(16,524,500)	(17,262,000)
TOTAL-ALL SOURCES			29,490,100	32,949,500

20.255 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,835,986,500	4,848,582,000
PROGRAM REVENUE			606,302,300	607,663,400
FEDERAL			(561,379,000)	(561,139,400)
OTHER			(25,123,900)	(26,762,400)
SERVICE			(19,799,400)	(19,761,600)
SEGREGATED FUNDS			86,523,300	110,317,400
OTHER			(86,523,300)	(110,317,400)
TOTAL-ALL SOURCES			5,528,812,100	5,566,562,800

1 **20.285 University of Wisconsin system**

2	(1)	UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3	(a)	General program operations	GPR	A	745,498,900	715,498,900
4	(ab)	Student aid	GPR	A	1,347,400	1,347,400
5	(am)	Distinguished professorships	GPR	A	803,600	803,600
6	(as)	Industrial and economic				
7		development research	GPR	A	1,649,100	1,649,100
8	(b)	Area health education centers	GPR	A	1,113,400	1,113,400
9	(bm)	Fee remissions	GPR	A	29,000	29,000
10	(c)	Energy costs	GPR	A	58,160,000	56,921,200
11	(cm)	Educational technology	GPR	A	6,434,800	6,434,800
12	(d)	Principal repayment and interest	GPR	S	100,798,400	101,057,700
13	(da)	Lease rental payments	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(db) Self-amortizing facilities principal				
2	and interest	GPR	S	-0-	-0-
3	(ee) Environmental educational grants	GPR	A	-0-	-0-
4	(em) Schools of business	GPR	A	1,606,800	1,606,800
5	(eo) Extension outreach	GPR	A	340,100	340,100
6	(ep) Extension local planning program	GPR	A	84,300	84,300
7	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
8	(fc) Department of family medicine and				
9	practice	GPR	A	7,911,500	7,911,500
10	(fd) State laboratory of hygiene; general				
11	program operations	GPR	A	7,636,900	7,636,900
12	(fh) State laboratory of hygiene;				
13	principal repayment and interest	GPR	S	-0-	-0-
14	(fj) Veterinary diagnostic laboratory	GPR	A	3,846,100	3,846,100
15	(fm) Laboratories	GPR	A	3,930,200	3,930,200
16	(fs) Farm safety program grants	GPR	A	19,400	19,400
17	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
18	(fx) Alcohol and other drug abuse				
19	prevention and intervention	GPR	A	65,600	65,600
20	(g) Physical plant service departments	PR	C	-0-	-0-
21	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
22	(gr) Center for urban land economics				
23	research	PR	A	175,000	175,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gs) Charter school operator payments	PR	C	-0-	-0-
2	(h) Auxiliary enterprises	PR	C	482,875,700	501,659,500
3	(ha) Stores	PR	C	3,812,000	3,812,000
4	(hm) Extension outreach	PR	C	130,000	130,000
5	(i) State laboratory of hygiene	PR	C	18,475,100	18,475,100
6	(ia) State laboratory of hygiene, drivers	PR	C	1,384,900	1,384,900
7	(ih) State laboratory of hygiene;				
8	principal repayment and interest	PR	S	-0-	-0-
9	(im) Academic student fees	PR	C	664,436,900	715,475,400
10	(ip) Extension student fees	PR	C	12,770,900	12,770,900
11	(iz) General operations receipts	PR	C	84,673,700	85,668,500
12	(j) Gifts and donations	PR	C	382,604,500	412,425,100
13	(ja) Gifts; student loans	PR	C	3,802,700	3,802,700
14	(je) Veterinary diagnostic laboratory;				
15	fees	PR	C	3,138,800	3,138,800
16	(jm) Distinguished professorships	PR	C	729,600	729,600
17	(jp) License plate scholarship programs	PR	C	135,500	135,500
18	(k) Funds transferred from other state				
19	agencies	PR-S	C	-0-	-0-
20	(ka) Sale of real property	PR	C	-0-	-0-
21	(kb) Great Lakes studies	PR-S	A	33,100	33,100
22	(kc) Charter school	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kd) Principal repayment, interest and				
2	rebates	PR-S	S	36,095,700	46,895,300
3	(ke) Lease rental payments	PR-S	S	-0-	-0-
4	(kf) Outdoors skills training	PR-S	A	46,100	46,100
5	(kg) Veterinary diagnostic laboratory;				
6	state agencies	PR	C	637,100	637,100
7	(kn) Aquaculture demonstration facility;				
8	operational costs	PR-S	A	250,000	250,000
9	(kp) Student-related activities	PR-S	C	-0-	-0-
10	(kr) University of Wisconsin center for				
11	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
12	(Lm) Laboratories	PR	A	4,405,400	4,405,400
13	(Ls) Schools of business	PR	A	607,900	607,900
14	(m) Federal aid	PR-F	C	404,631,200	404,631,200
15	(ma) Federal aid; loans and grants	PR-F	C	220,091,500	220,091,500
16	(mc) Veterinary diagnostic lab-federal				
17	aid	PR-F	C	718,000	718,000
18	(n) Federal indirect cost				
19	reimbursement	PR-F	C	88,295,500	88,295,500
20	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
21	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000
22	(r) Environmental education;				
23	environmental assessments	SEG	C	30,000	30,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(rc) Environmental education; forestry	SEG	A	400,000	400,000
2	(tb) Extension recycling education	SEG	A	336,900	336,900
3	(tm) Solid waste research and				
4	experiments	SEG	A	154,900	154,900
5	(u) Trust fund income	SEG	C	25,381,900	27,114,300
6	(w) Trust fund operations	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			942,348,100	911,368,600
	PROGRAM REVENUE			2,415,956,800	2,527,394,100
	FEDERAL			(713,736,200)	(713,736,200)
	OTHER			(1,664,795,700)	(1,765,433,400)
	SERVICE			(37,424,900)	(48,224,500)
	SEGREGATED FUNDS			27,408,500	29,140,900
	OTHER			(27,408,500)	(29,140,900)
	TOTAL-ALL SOURCES			3,385,713,400	3,467,903,600
7	(3) UNIVERSITY SYSTEM ADMINISTRATION				
8	(a) General program operations	GPR	A	9,543,800	9,740,700
9	(bb) Student loan interest, loans sold or				
10	conveyed	GPR	S	-0-	-0-
11	(bc) Write-off of uncollectible student				
12	loans	GPR	A	-0-	-0-
13	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
14	(i) Student interest payments	PR	C	-0-	1,000
15	(ib) Student interest payments, loans				
16	sold or conveyed	PR	C	-0-	-0-
17	(ic) Student loans; collection and				
8	administration	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(id) Write-off of defaulted student loans	PR	A	-0-	-0-
2	(iz) General operations receipts	PR	C	146,000	146,000
3	(n) Federal indirect cost				
4	reimbursement	PR-F	C	1,337,000	1,337,000
5	(nn) Federal aid; state operations	PR-F	C	-0-	-0-
6	(qa) Student loan revenue obligation				
7	repayment	SEG	C	-0-	-0-
8	(qb) Wisconsin health education loan				
9	revenue obligation repayment	SEG	C	-0-	76,800
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,543,800	9,740,700
	PROGRAM REVENUE			1,483,000	1,484,000
	FEDERAL			(1,337,000)	(1,337,000)
	OTHER			(146,000)	(147,000)
	SEGREGATED FUNDS			-0-	76,800
	OTHER			(-0-)	(76,800)
	TOTAL-ALL SOURCES			11,026,800	11,301,500
10	(4) MINORITY AND DISADVANTAGED PROGRAMS				
11	(a) Minority and disadvantaged				
12	programs	GPR	A	10,057,900	10,057,900
13	(b) Graduate student financial aid	GPR	A	4,905,900	4,905,900
14	(dd) Lawton minority undergraduate				
15	grants program	GPR	A	3,080,800	3,080,800
16	(g) Lawton minority undergraduate				
17	grant program; auxiliary				
18	enterprises	PR	A	761,500	1,842,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1 (gm) Graduate student financial aid —				
2 auxiliary enterprises	PR	A	825,000	1,650,000
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			18,044,600	18,044,600
PROGRAM REVENUE			1,586,500	3,492,100
OTHER			(1,586,500)	(3,492,100)
TOTAL-ALL SOURCES			19,631,100	21,536,700
3 (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
4 (a) General program operations	GPR	A	—	—
5 (h) Auxiliary enterprises	PR	A	47,818,300	49,716,500
6 (i) Nonincome sports	PR	C	325,100	325,100
7 (j) Gifts and grants	PR	C	3,300,700	3,827,700
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			—	—
PROGRAM REVENUE			51,444,100	53,869,300
OTHER			(51,444,100)	(53,869,300)
TOTAL-ALL SOURCES			51,444,100	53,869,300
8 (6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
9 (a) Services received from authority	GPR	A	4,156,600	4,156,600
10 (g) Services provided to authority	PR	C	36,000,000	36,000,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,156,600	4,156,600
PROGRAM REVENUE			36,000,000	36,000,000
OTHER			(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES			40,156,600	40,156,600
11 (7) HIGHER EDUCATIONAL AID				
12 (b) Tuition grants	GPR	B	—	22,103,700
13 (cg) Nursing student loans	GPR	A	—	—
14 (cm) Nursing student loan program	GPR	A	—	450,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cr) Minority teacher loans	GPR	A	-0-	262,100
2	(cu) Teacher education loan program	GPR	A	-0-	275,000
3	(cx) Loan prm for teachers & orient. &				
4	mobility instruc. of vis imp pupils	GPR	A	-0-	100,000
5	(d) Dental education contract	GPR	A	-0-	758,500
6	(e) Minnesota-Wisconsin student				
7	reciprocity agreement	GPR	S	-0-	-0-
8	(fc) Independent student grants				
9	program	GPR	B	-0-	-0-
10	(fd) Talent incentive grants	GPR	B	-0-	4,503,800
11	(fe) Wisconsin higher educ. grants;				
12	University of Wisconsin students	GPR	S	-0-	19,926,800
13	(ff) Wisconsin higher education grants;				
14	technical college students	GPR	B	-0-	14,874,000
15	(fg) Minority undergraduate retention				
16	grants program	GPR	B	-0-	756,900
17	(fj) Handicapped student grants	GPR	B	-0-	123,800
18	(fy) Academic excellence higher				
19	education scholarship program	GPR	S	-0-	3,133,000
20	(g) Student loans	PR	A	-0-	-0-
21	(gg) Nursing student loan repayments	PR	C	-0-	-0-
22	(gm) Indian student assistance;				
23	contributions	PR	C	-0-	-0-
24	(i) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(k) Indian student assistance	PR-S	B	-0-	787,600
2	(ke) Wisconsin higher educ. grants for				
3	UW System students; auxiliary				
4	enterprises	PR-S	A	-0-	15,032,800
5	(km) Wisconsin higher education grants;				
6	tribal college students	PR-S	B	-0-	404,000
7	(no) Federal aid; aids to individuals and				
8	organizations	PR-F	C	-0-	1,396,400

(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	67,267,600
PROGRAM REVENUE	-0-	17,620,800
FEDERAL	(-0-)	(1,396,400)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(16,224,400)
TOTAL-ALL SOURCES	-0-	84,888,400

20.285 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	974,093,100	1,010,578,100
PROGRAM REVENUE	2,506,470,400	2,639,860,300
FEDERAL	(715,073,200)	(716,469,600)
OTHER	(1,753,972,300)	(1,858,941,800)
SERVICE	(37,424,900)	(64,448,900)
SEGREGATED FUNDS	27,408,500	29,217,700
OTHER	(27,408,500)	(29,217,700)
TOTAL-ALL SOURCES	3,507,972,000	3,679,656,100

9 20.292 Technical college system, board of

10	(1) TECHNICAL COLLEGE SYSTEM				
11	(a) General program operations	GPR	A	3,153,700	3,153,700
12	(am) Fee remissions	GPR	A	14,300	14,300
13	(b) Displaced homemakers' program	GPR	A	813,400	813,400
4	(bm) Workplace literacy resource center	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Minority student participation and				
2	retention grants	GPR	A	589,200	589,200
3	(ce) Basic skills grants	GPR	A	-0-	-0-
4	(ch) Health care education programs	GPR	A	4,340,000	5,450,000
5	(d) State aid for technical colleges;				
6	statewide guide	GPR	A	118,415,000	118,415,000
7	(dc) Incentive grants	GPR	C	6,533,100	6,533,100
8	(dd) Farm training program tuition				
9	grants	GPR	A	143,200	143,200
10	(de) Services for handicapped students;				
11	local assistance	GPR	A	382,000	382,000
12	(dm) Aid for special collegiate transfer				
13	programs	GPR	A	1,073,700	1,073,700
14	(e) Technical college instructor				
15	occupational competency program	GPR	A	68,100	68,100
16	(ec) Milwaukee enterprise center	GPR	A	-0-	-0-
17	(eg) Faculty development grants	GPR	A	794,600	794,600
18	(em) Apprenticeship curriculum				
19	development	GPR	A	71,600	71,600
20	(f) Alcohol and other drug abuse				
21	prevention and intervention	GPR	A	501,400	501,400
22	(fc) Driver education, local assistance	GPR	A	307,500	307,500
23	(fg) Chauffeur training grants	GPR	C	191,000	191,000
24	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(fp) Emergency medical technician –				
2	basic training; state operations	GPR	A	-0-	-0-
3	(g) Text materials	PR	A	123,000	123,000
4	(gm) Fire schools; state operations	PR	A	392,700	392,700
5	(gr) Fire schools; local assistance	PR	A	600,000	600,000
6	(h) Gifts and grants	PR	C	20,600	20,600
7	(hm) Truck driver training	PR-S	C	616,000	616,000
8	(i) Conferences	PR	C	85,900	85,900
9	(j) Personnel certification	PR	A	180,000	180,000
10	(k) Gifts and grants	PR	C	30,200	30,200
11	(ka) Interagency projects; local				
12	assistance	PR-S	A	3,414,700	3,414,700
13	(kb) Interagency projects; state				
14	operations	PR-S	A	715,800	715,800
15	(L) Services for district boards	PR	A	143,300	143,300
16	(m) Federal aid, state operations	PR-F	C	3,366,100	3,366,100
17	(n) Federal aid, local assistance	PR-F	C	26,674,300	26,674,300
18	(o) Federal aid, aids to individuals and				
19	organizations	PR-F	C	800,000	800,000
20	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
21	(q) Agricultural education consultant	GPR	A	58,500	58,500

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	138,882,800	139,992,800
PROGRAM REVENUE	37,358,600	37,358,600
FEDERAL	(31,036,400)	(31,036,400)