

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(1,575,700)	(1,575,700)
SERVICE			(4,746,500)	(4,746,500)
TOTAL-ALL SOURCES			176,241,400	177,351,400

Education

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			6,042,243,300	6,025,573,500
PROGRAM REVENUE			3,177,496,100	3,303,297,400
FEDERAL			(1,311,926,300)	(1,311,686,700)
OTHER			(1,793,030,300)	(1,899,730,300)
SERVICE			(72,539,500)	(91,880,400)
SEGREGATED FUNDS			114,727,600	140,254,100
FEDERAL			(-0-)	(-0-)
OTHER			(114,727,600)	(140,254,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			9,334,467,000	9,469,125,000

Environmental Resources

1	20.320 Environmental improvement program			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids — clean water			
4	fund program	GPR	A	-0- -0-
5	(c) Principal repayment and			
6	interest — clean water fund			
7	program	GPR	S	33,950,200 37,989,700
8	(r) Clean water fund program			
9	repayment of revenue obligations	SEG	S	-0- -0-
10	(s) Clean water fund program financial			
11	assistance	SEG	S	-0- -0-
12	(sm) Land recycling loan program			
13	financial assistance	SEG	S	-0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(t) Principal repayment and				
2	interest — clean water fund				
3	program bonds	SEG	A	6,000,000	6,000,000
4	(u) Principal repay. & interest – clean				
5	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
6	(x) Clean water fund program financial				
7	assistance; federal	SEG-F	C	-0-	-0-
8	(y) Clean water fund program federal				
9	financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			33,950,200	37,989,700
	SEGREGATED FUNDS			6,000,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			39,950,200	43,989,700
10	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
11	(c) Principal repayment and				
12	interest — safe drinking water loan				
13	program	GPR	S	1,450,800	1,711,800
14	(s) Safe drinking water loan programs				
15	financial assistance	SEG	S	-0-	-0-
16	(x) Safe drinking water loan programs				
17	financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,450,800	1,711,800
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,450,800	1,711,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
2	(q) Private sewage system loans	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			35,401,000	39,701,500
	SEGREGATED FUNDS			6,000,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			41,401,000	45,701,500
3	20.360 Lower Wisconsin state riverway board				
4	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(q) General program operations —				
7	conservation fund	SEG	A	151,800	151,800
	20.360 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			151,800	151,800
	OTHER			(151,800)	(151,800)
	TOTAL-ALL SOURCES			151,800	151,800
8	20.370 Natural resources, department of				
9	(1) LAND				
10	(cq) Forestry — reforestation	SEG	C	100,000	100,000
11	(cr) Forestry — recording fees	SEG	C	50,000	50,000
12	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ct) Timber sales contracts – repair and				
2	reimbursement costs	SEG	C	-0-	-0-
3	(cu) Forestry – forestry education				
4	curriculum	SEG	A	318,700	318,700
5	(cv) Forestry – public education	SEG	C	318,700	318,700
6	(ea) Parks — general program				
7	operations	GPR	A	4,943,700	4,775,600
8	(eq) Parks and forests – operation and				
9	maintenance	SEG	S	-0-	-0-
10	(fb) Endangered resources — general				
11	program operations	GPR	A	-0-	-0-
12	(fc) Endangered resources — Wisconsin				
13	stewardship program	GPR	A	-0-	-0-
14	(fd) Endangered resources — natural				
15	heritage inventory program	GPR	A	252,600	200,800
16	(fe) Endangered resources — general				
17	fund	GPR	S	312,200	364,000
18	(fs) Endangered resources — voluntary				
19	payments; sales, leases and fees	SEG	C	1,138,300	1,475,600
20	(ft) Endangered resources —				
21	application fees	SEG	C	-0-	-0-
22	(gr) Endangered resources program —				
23	gifts and grants	SEG	C	-0-	-0-
24	(hk) Elk management	PR-S	A	100,600	100,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(hq) Elk hunting fees	SEG	C	-0-	-0-
2	(hr) Pheasant restoration	SEG	C	370,000	370,000
3	(ht) Wild turkey restoration	SEG	C	496,600	496,600
4	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
5	(it) Atlas revenues	SEG	C	-0-	-0-
6	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
7	(jr) Rental property and equipment —				
8	maintenance and replacement	SEG	C	-0-	-0-
9	(kk) Wild crane study	PR-S	A	-0-	-0-
10	(kq) Taxes and assessments —				
11	conservation fund	SEG	A	300,000	300,000
12	(Lk) Reintroduction of whooping cranes	PR-S	A	44,700	44,700
13	(Lq) Trapper education program	SEG	C	29,100	29,100
14	(Lr) Beaver control; fish and wildlife				
15	account	SEG	C	36,600	36,600
16	(Ls) Control of wild animals	SEG	C	217,000	217,000
17	(Lt) Wildlife management	SEG	A	-0-	-0-
18	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
19	(ma) General program operations —				
20	state funds	GPR	A	191,400	-0-
21	(mg) General program operations —				
22	endangered resources	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mi) General program operations —				
2	private and public sources	PR	C	627,000	627,000
3	(mk) General program operations —				
4	service funds	PR-S	C	771,200	750,000
5	(mq) General program operations —				
6	state snowmobile trails and areas	SEG	A	84,400	84,400
7	(mr) General program operations —				
8	park and forest trails	SEG	A	100,000	100,000
9	(ms) General program operations —				
10	state all-terrain vehicle projects	SEG	A	60,000	60,000
11	(mt) Land preservation and				
12	management – endowment fund	SEG	S	–0–	–0–
13	(mu) General program operations —				
14	state funds	SEG	A	–0–	–0–
15	Land program management	SEG	A	852,300	852,300
16	Wildlife management	SEG	A	11,201,500	11,772,900
17	Southern forests	SEG	A	4,832,900	4,832,900
18	Parks and recreation	SEG	A	9,396,500	9,396,500
19	Facilities and lands	SEG	A	5,694,600	5,867,600
	NET APPROPRIATION			31,977,800	32,722,200
20	(mv) General program operations – state				
21	funds; forestry	SEG	A	40,069,700	39,987,000
22	(my) General program operations —				
3	federal funds	SEG-F	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	Wildlife management	SEG-F	C	3,689,600	3,678,700
2	Forestry	SEG-F	C	802,600	802,600
3	Southern forests	SEG-F	C	91,800	91,800
4	Parks and recreation	SEG-F	C	610,100	610,100
5	Endangered resources	SEG-F	C	548,100	548,100
6	Facilities and lands	SEG-F	C	1,701,300	1,701,300
	NET APPROPRIATION			7,443,500	7,432,600
7	(mz) Forest fire emergencies — federal				
8	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,699,900	5,340,400
	PROGRAM REVENUE			1,543,500	1,522,300
	OTHER			(627,000)	(627,000)
	SERVICE			(916,500)	(895,300)
	SEGREGATED FUNDS			83,448,800	84,436,900
	FEDERAL			(7,443,500)	(7,432,600)
	OTHER			(76,005,300)	(77,004,300)
	TOTAL-ALL SOURCES			90,692,200	91,299,600
9	(2) AIR AND WASTE				
10	(bg) Air management — stationary				
11	sources	PR	A	8,498,500	8,498,500
12	(bi) Air management — asbestos				
13	management	PR	C	340,800	425,800
14	(bq) Air management — vapor recovery				
15	administration	SEG	A	73,400	73,400
16	(br) Air management — mobile sources	SEG	A	1,202,900	1,202,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cf) Air management – motor veh.				
2	emission inspection & maint. prog.,				
3	state funds	GPR	A	50,900	50,900
4	(cg) Air management — recovery of				
5	ozone-depleting refrigerants	PR	A	122,700	122,700
6	(ch) Air management — emission				
7	analysis	PR	C	–0–	–0–
8	(ci) Air management — permit review				
9	and enforcement	PR	A	1,643,600	1,643,600
10	(cL) Air management – air waste				
11	management-incinerator operator				
12	certification	PR	C	–0–	–0–
13	(dg) Solid waste management — solid				
14	and hazardous waste disposal				
15	administration	PR	C	2,934,300	2,934,300
16	(dh) Solid waste				
17	management-remediated property	PR	C	963,100	963,100
18	(di) Solid waste management —				
19	operator certification	PR	C	–0–	–0–
20	(dq) Solid waste management — waste				
21	management fund	SEG	C	–0–	–0–
22	(dt) Solid waste management — closure				
23	and long-term care	SEG	C	–0–	–0–
24	(du) Solid waste management – site				
5	specific remediation	SEG	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dv) Solid waste management —				
2	environmental repair; spills;				
3	abandoned containers	SEG	C	3,321,300	3,321,300
4	(dw) Solid waste management —				
5	environmental repair; petroleum				
6	spills; admin.	SEG	A	292,800	292,800
7	(dy) Solid waste mgt. — corrective				
8	action; proofs of financial				
9	responsibility	SEG	C	-0-	-0-
10	(dz) Solid waste management —				
11	assessments and legal action	SEG	C	-0-	-0-
12	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
13	(eh) Solid waste management — source				
14	reduction review	PR	C	-0-	-0-
15	(eq) Solid waste management — dry				
16	cleaner environmental response	SEG	A	127,800	127,800
17	(fq) Indemnification agreements	SEG	S	-0-	-0-
18	(gh) Mining — mining regulation and				
19	administration	PR	A	294,700	284,500
20	(gr) Solid waste management — mining				
21	programs	SEG	C	-0-	-0-
22	(hq) Recycling; administration	SEG	A	755,700	755,700
23	(ma) General program operations —				
24	state funds	GPR	A	2,544,000	2,544,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1 (mi) General program operations —				
2 private and public sources	PR	C	-0-	-0-
3 (mk) General program operations —				
4 service funds	PR-S	C	100,000	100,000
5 (mm) General program operations —				
6 federal funds	PR-F	C	6,736,300	6,736,300
7 (mq) General program operations —				
8 environmental fund	SEG	A	3,868,800	3,868,800
9 (mu) Petroleum inspection fd. suppl. to				
10 env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
11 (my) General program operations —				
12 environmental fund; federal funds	SEG-F	C	818,600	818,600

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,594,900	2,594,900
PROGRAM REVENUE	21,634,000	21,708,800
FEDERAL	(6,736,300)	(6,736,300)
OTHER	(14,797,700)	(14,872,500)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	11,510,700	11,510,700
FEDERAL	(818,600)	(818,600)
OTHER	(10,692,100)	(10,692,100)
TOTAL-ALL SOURCES	35,739,600	35,814,400

13 (3) ENFORCEMENT AND SCIENCE				
14 (ak) Law enforcement – snowmobile				
15 enforcement and safety training;				
16 service funds	PR-S	A	626,500	626,500
17 (aq) Law enforcement — snowmobile				
18 enforcement and safety training	SEG	A	437,700	437,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ar) Law enforcement — boat				
2	enforcement and safety training	SEG	A	2,247,400	2,247,400
3	(as) Law enforcement — all-terrain				
4	vehicle enforcement	SEG	A	367,000	367,000
5	(at) Education and safety programs	SEG	C	174,700	174,700
6	(au) Hunter education and bow hunter				
7	education	SEG	A	171,200	171,200
8	(av) Law enforcement – car kill deer;				
9	transportation fund	SEG	A	402,100	414,600
10	(aw) Law enforcement — car kill deer	SEG	A	402,100	414,600
11	(bg) Enforcement — stationary sources	PR	A	75,300	75,300
12	(dg) Environmental impact —				
13	consultant services; printing and				
14	postage costs	PR	C	–0–	–0–
15	(dh) Environmental impact — power				
16	projects	PR	C	27,100	27,100
17	(di) Environmental consulting costs —				
18	federal power projects	PR	A	–0–	–0–
19	(fj) Environmental quality – laboratory				
20	certification	PR	A	598,700	598,700
21	(is) Lake research; voluntary				
22	contributions	SEG	C	70,000	70,000
23	(ma) General program operations —				
24	state funds	GPR	A	3,099,200	3,099,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mi) General program operations —				
2	private and public sources	PR	C	386,900	386,900
3	(mk) General program operations —				
4	service funds	PR-S	C	543,300	543,300
5	(mm) General program operations —				
6	federal funds	PR-F	C	456,600	456,600
7	(mq) General program operations —				
8	environmental fund	SEG	A	1,191,200	1,191,200
9	(mr) Recycling; enforcement and				
10	research	SEG	A	99,000	99,000
11	(ms) General program operations —				
12	pollution prevention	SEG	A	62,700	62,700
13	(mt) General program operations,				
14	nonpoint source — environmental				
15	fund	SEG	A	342,700	342,700
16	(mu) General program operations —				
17	state funds	SEG	A	16,625,700	17,426,800
18	(mv) Aquatic and terrestrial resources				
19	inventory	SEG	A	154,800	154,800
20	(my) General program operations —				
21	federal funds	SEG-F	C	5,945,700	5,945,700

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,099,200	3,099,200
PROGRAM REVENUE	2,714,400	2,714,400
FEDERAL	(456,600)	(456,600)
OTHER	(1,088,000)	(1,088,000)
SERVICE	(1,169,800)	(1,169,800)
SEGREGATED FUNDS	28,694,000	29,520,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	FEDERAL			(5,945,700)	(5,945,700)
	OTHER			(22,748,300)	(23,574,400)
	TOTAL-ALL SOURCES			34,507,600	35,333,700
1	(4) WATER				
2	(af) Water resources – remedial action	GPR	C	142,500	142,500
3	(ag) Water resources – pollution credits	PR	C	–0–	–0–
4	(ah) Water resources – Great Lakes				
5	protection fund	PR	C	229,000	229,000
6	(aq) Water resources management –				
7	management activities	SEG	A	2,881,500	2,892,800
8	(ar) Water resources – groundwater				
9	management	SEG	B	125,000	125,000
10	(as) Water resources — trading water				
11	pollution credits	SEG	C	25,000	–0–
12	(at) Watershed — nonpoint source				
13	contracts	SEG	B	997,600	997,600
14	(au) Cooperative remedial action;				
15	contributions	SEG	C	–0–	–0–
16	(av) Cooperative remedial action;				
17	interest on contributions	SEG	S	–0–	–0–
18	(bg) Water regulation and zoning –				
19	computer access fees	PR	C	50,000	50,000
20	(bh) Water regulation and zoning – dam				
21	inspect. and safety administ.; gen.				
22	fund	PR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bi) Water regulation and zoning – fees	PR	C	1,024,900	1,024,900
2	(bj) Storm water management – fees	PR	A	821,600	821,600
3	(bL) Wastewater management – fees	PR	C	271,600	271,600
4	(br) Water reg. & zoning — dam safety				
5	& wetland mapping; conservation				
6	fund	SEG	A	510,900	510,900
7	(jk) Trout management	PR-S	A	20,000	20,000
8	(kk) Fishery resources for ceded				
9	territories	PR-S	A	128,300	128,300
10	(ku) Great Lakes trout and salmon	SEG	C	1,189,800	789,800
11	(kv) Trout habitat improvement	SEG	C	1,157,900	1,157,900
12	(kw) Sturgeon stock and habitat	SEG	C	–0–	–0–
13	(ma) General program operations – state				
14	funds	GPR	A	–0–	–0–
15	Watershed management	GPR	A	7,608,600	7,163,200
16	Fisheries management and habitat				
17	protection	GPR	A	2,889,900	2,636,300
18	Drinking water and groundwater	GPR	A	2,894,400	2,564,400
19	Water program management	GPR	A	2,739,000	2,739,000
	NET APPROPRIATION			16,131,900	15,102,900
20	(mi) General program operations –				
21	private and public sources	PR	C	70,200	70,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mk) General program operations —				
2	service funds	PR-S	C	473,000	473,000
3	(mm) General program operations —				
4	federal funds	PR-F	C	-0-	-0-
5	Watershed management	PR-F	C	4,948,700	4,948,700
6	Fisheries management and habitat				
7	protection	PR-F	C	616,000	616,000
8	Drinking water and groundwater	PR-F	C	4,015,000	4,015,000
	NET APPROPRIATION			9,579,700	9,579,700
9	(mq) General program operations —				
10	environmental fund	SEG	A	-0-	-0-
11	Watershed management	SEG	A	750,100	750,100
12	Drinking water and groundwater	SEG	A	1,591,400	1,591,400
13	Water program management	SEG	A	79,000	79,000
	NET APPROPRIATION			2,420,500	2,420,500
14	(mr) General program operations,				
15	nonpoint source	SEG	A	441,700	441,700
16	(mt) General program				
17	operations—environmental				
18	improvement programs; state funds	SEG	A	575,500	575,500
19	(mu) General program operations — state				
20	funds	SEG	A	13,517,300	14,367,300

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1 (mw) Petroleum inspection fund				
2 supplement to env. fund;				
3 groundwater management	SEG	A	766,900	766,900
4 (mx) General program operations – clean				
5 water fund program; federal funds	SEG-F	C	793,300	793,300
6 (my) General program operations –				
7 environmental fund – federal funds	SEG-F	C	–0–	–0–
8 (mz) General program operations –				
9 federal funds	SEG-F	C	3,631,000	3,629,200
10 (nz) General program operations–safe				
11 drinking water loan programs;				
12 federal funds	SEG-F	C	643,500	643,500
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,274,400	15,245,400
PROGRAM REVENUE			12,668,300	12,668,300
FEDERAL			(9,579,700)	(9,579,700)
OTHER			(2,467,300)	(2,467,300)
SERVICE			(621,300)	(621,300)
SEGREGATED FUNDS			29,677,400	30,111,900
FEDERAL			(5,067,800)	(5,066,000)
OTHER			(24,609,600)	(25,045,900)
TOTAL–ALL SOURCES			58,620,100	58,025,600
13 (5) CONSERVATION AIDS				
14 (ac) Resource aids – Milwaukee public				
15 museum	GPR	A	–0–	–0–
16 (aq) Resource aids – Canadian agencies				
17 migratory waterfowl aids	SEG	C	169,200	169,200
18 (ar) Resource aids – county				
19 conservation aids	SEG	C	–0–	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(as) Recreation aids – fish, wildlife, and				
2	forestry recreation aids	SEG	C	234,500	234,500
3	(at) Ice age trail area grants	SEG	A	75,000	75,000
4	(au) Resource aids – Ducks Unlimited,				
5	Inc. payments	SEG	C	–0–	–0–
6	(av) Resource aids – private forest				
7	grants	SEG	B	1,250,000	1,250,000
8	(aw) Resource aids – nonprofit				
9	conservation organizations	SEG	C	235,000	235,000
10	(ay) Resource aids – urban land				
11	conservation	SEG	A	75,000	75,000
12	(bq) Resource aids – county forest loans;				
13	severance share payments	SEG	C	–0–	–0–
14	(br) Resource aids – forest croplands				
15	and managed forest land aids	SEG	A	1,250,000	1,250,000
16	(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
17	(bt) Resource aids – county forest				
18	project loans	SEG	C	400,000	400,000
19	(bu) Resource aids – county forest				
20	project loans; severance share				
21	payments	SEG	C	–0–	–0–
22	(bv) Res. aids – county forests, forest				
23	croplands and managed forest land				
24	aids	SEG	S	1,311,400	1,349,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bw) Resource aids – urban forestry and				
2	county forest administrator grants	SEG	A	1,864,900	1,987,100
3	(bx) Resource aids – national forest				
4	income aids	PR-F	C	782,200	782,200
5	(by) Resource aids — fire suppression				
6	grants	SEG	A	448,000	448,000
7	(cb) Recreation aids – snowmobile trail				
8	and area aids; general fund	GPR	A	–0–	–0–
9	(cq) Recreation aids – recreational				
10	boating and other projects	SEG	C	4,547,000	4,547,000
11	(cr) Recreation aids – county				
12	snowmobile trail and area aids	SEG	C	3,301,400	3,301,400
13	(cs) Recreation aids – snowmobile trail				
14	areas	SEG	C	4,660,000	4,868,100
15	(ct) Recreation aids – all-terrain				
16	vehicle project aids; gas tax				
17	payment	SEG	C	1,276,900	1,506,400
18	(cu) Recreation aids — all-terrain				
19	vehicle project aids	SEG	C	625,300	625,300
20	(cv) Recreation aids — motorcycle				
21	recreation aids; trails	SEG	A	28,000	–0–
22	(cw) Recreation aids – supplemental				
23	snowmobile trail aids	SEG	C	900,000	900,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cx) Recreation aids — all-terrain				
2	vehicle safety program	SEG	A	350,000	350,000
3	(cy) Recreation and resource aids,				
4	federal funds	SEG-F	C	510,900	510,900
5	(da) Aids in lieu of taxes	GPR	S	4,190,000	4,190,000
6	(dq) Aids in lieu of taxes	SEG	S	871,600	871,600
7	(dx) Resource aids — payment in lieu of				
8	taxes; federal	PR-F	C	440,000	440,000
9	(ea) Enforcement aids — spearfishing				
10	enforcement	GPR	C	-0-	-0-
11	(eq) Enforcement aids — boating				
12	enforcement	SEG	A	1,400,000	1,400,000
13	(er) Enforcement aids — all-terrain				
14	vehicle enforcement	SEG	A	100,000	130,000
15	(es) Enforcement aids — snowmobiling				
16	enforcement	SEG	A	400,000	400,000
17	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
18	(fq) Wildlife damage claims and				
19	abatement	SEG	C	2,187,700	2,187,700
20	(fr) Wildlife abatement and control				
21	grants	SEG	B	25,000	25,000
22	(fs) Chronic wasting disease				
23	management	SEG	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1 (ft) Venison processing; voluntary				
2 contributions	SEG	C	-0-	-0-
3 (fv) Chronic wasting disease				
4 management — supplemental				
5 funds	SEG	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,190,000	4,190,000
PROGRAM REVENUE			1,222,200	1,222,200
FEDERAL			(1,222,200)	(1,222,200)
SEGREGATED FUNDS			29,119,200	29,869,000
FEDERAL			(510,900)	(510,900)
OTHER			(28,608,300)	(29,358,100)
TOTAL-ALL SOURCES			34,531,400	35,281,200
6 (6) ENVIRONMENTAL AIDS				
7 (aa) Environmental aids – non-point				
8 source	GPR	B	839,400	839,400
9 (ar) Environmental aids – lake				
10 protection	SEG	C	2,675,400	2,675,400
11 (au) Environmental aids — river				
12 protection; environmental fund	SEG	A	-0-	-0-
13 (av) Environmental aids – river				
14 protection; conservation fund	SEG	A	292,400	292,400
15 (aw) Environmental aids – river				
16 protection; nonprofit organization				
17 contracts	SEG	C	75,000	75,000
18 (bj) Environmental aids — waste				
19 reduction and recycling grants and				
20 gifts	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bk) Environmental aids — wastewater				
2	and drinking water grant	PR-S	A	500,000	500,000
3	(br) Environmental aids – waste				
4	reduction and recycling				
5	demonstration grants	SEG	C	500,000	500,000
6	(bs) Environmental aids – household				
7	hazardous waste	SEG	A	150,000	150,000
8	(bu) Financial assistance for responsible				
9	units	SEG	A	24,500,000	24,500,000
10	(bv) Recycling efficiency incentive				
11	grants	SEG	A	1,900,000	1,900,000
12	(ca) Environmental aids – scenic urban				
13	waterways	GPR	C	–0–	–0–
14	(cm) Environmental aids – federal funds	PR-F	C	–0–	–0–
15	(cr) Environmental aids – compensation				
16	for well contamination	SEG	C	400,000	400,000
17	(da) Environmental planning aids –				
18	local water quality planning	GPR	A	269,200	269,200
19	(dm) Environmental planning aids –				
20	federal funds	PR-F	C	150,000	150,000
21	(dq) Environmental aids — urban				
22	nonpoint source	SEG	B	1,399,000	1,399,000
23	(eq) Environmental aids – dry cleaner				
24	environmental response	SEG	B	1,050,000	1,050,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(es) Brownfields grant program	SEG	B	9,200,000	9,200,000
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,108,600	1,108,600
	PROGRAM REVENUE			650,000	650,000
	FEDERAL			(150,000)	(150,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(500,000)	(500,000)
	SEGREGATED FUNDS			42,141,800	42,141,800
	OTHER			(42,141,800)	(42,141,800)
	TOTAL-ALL SOURCES			43,900,400	43,900,400
2	(7) DEBT SERVICE AND DEVELOPMENT				
3	(aa) Resource acquisition and				
4	development – principal repayment				
5	and interest	GPR	S	26,702,900	30,162,700
6	(ac) Principal repayment and interest –				
7	recreational boating bonds	GPR	S	-0-	-0-
8	(ag) Land acquisition; principal				
9	repayment and interest	PR	C	-0-	-0-
10	(aq) Resource acquisition and				
11	development – principal repayment				
12	and interest	SEG	S	233,000	233,400
13	(ar) Dam repair and removal – principal				
14	repayment and interest	SEG	S	426,400	509,500
15	(at) Recreation development – principal				
16	repayment and interest	SEG	S	-0-	-0-
17	(au) State forest acquisition and				
18	development – principal				
19	repayment and interest	SEG	A	8,000,000	8,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bq) Principal repayment and interest –				
2	remedial action	SEG	S	3,203,700	3,771,600
3	(ca) Principal repayment and interest –				
4	nonpoint source grants	GPR	S	4,629,900	5,844,700
5	(cb) Principal repayment and interest –				
6	pollution abatement bonds	GPR	S	57,109,900	51,506,300
7	(cc) Principal repay. and int. – combined				
8	sewer overflow; pollution abat.				
9	bonds	GPR	S	16,563,500	16,576,100
10	(cd) Principal repayment and interest –				
11	municipal clean drinking water				
12	grants	GPR	S	1,136,800	1,394,400
13	(ce) Principal repayment and interest –				
14	nonpoint source compliance	GPR	S	181,000	181,000
15	(cf) Principal repayment and interest –				
16	urban nonpoint source cost-sharing	GPR	S	832,800	1,314,000
17	(cg) Principal repayment and interest –				
18	nonpoint repayments	PR	C	–0–	–0–
19	(ea) Administrative facilities – principal				
20	repayment and interest	GPR	S	565,000	621,300
21	(eq) Administrative facilities – principal				
22	repayment and interest	SEG	S	1,747,700	2,208,800
23	(er) Administrative facilities – principal				
24	repayment & interest; env. fund	SEG	S	253,400	487,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(fa) Resource maintenance and				
2	development – state funds	GPR	C	–0–	894,400
3	(fk) Resource acquisition and				
4	development – service funds;				
5	transportation moneys	PR-S	C	1,000,000	1,000,000
6	(fr) Resource acq. and dev. – boating				
7	access to southeastern lakes	SEG	C	100,000	100,000
8	(fs) Resource acquisition and				
9	development – state funds	SEG	C	3,119,600	1,950,500
10	(ft) Resource acquisition and				
11	development – boating access	SEG	C	200,000	200,000
12	(fu) Resource acquisition and				
13	development — nonmotorized				
14	boating improvements	SEG	C	–0–	–0–
15	(fw) Resource acq. and dev. – Mississippi				
16	and St. Croix rivers management	SEG	C	62,500	62,500
17	(fy) Resource acquisition and				
18	development — federal funds	SEG-F	C	2,120,000	2,120,000
19	(gg) Ice Age trail – gifts and grants	PR	C	–0–	–0–
20	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
21	(ha) Facilities acquisition, development				
22	and maintenance	GPR	C	–0–	170,900
23	(hq) Facilities acquisition, development				
24	and maintenance – conservation				
25	fund	SEG	C	376,800	376,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jr) Rental property and equipment -				
2	maintenance and replacement	SEG	C	-0-	-0-
3	(mc) Resource maintenance and				
4	development - state park, forest &				
5	riverway roads	GPR	C	-0-	321,400
6	(mi) General program operations -				
7	private and public sources	PR	C	-0-	-0-
8	(mk) General program operations -				
9	service funds	PR-S	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			107,721,800	108,987,200
	PROGRAM REVENUE			1,000,000	1,000,000
	OTHER			(-0-)	(-0-)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			19,843,100	20,020,800
	FEDERAL			(2,120,000)	(2,120,000)
	OTHER			(17,723,100)	(17,900,800)
	TOTAL-ALL SOURCES			128,564,900	130,008,000
10	(8) ADMINISTRATION AND TECHNOLOGY				
11	(ir) Promotional activities and				
12	publications	SEG	C	83,000	83,000
13	(iw) Statewide recycling administration	SEG	A	195,800	195,800
14	(ma) General program operations -				
15	state funds	GPR	A	5,805,800	5,795,800
16	(mg) General program operations -				
17	stationary sources	PR	A	-0-	-0-
18	(mi) General program operations -				
19	private and public sources	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mk) General program operations —				
2	service funds	PR-S	C	7,214,900	7,214,900
3	(mq) General program operations —				
4	mobile sources	SEG	A	562,800	562,800
5	(mr) General program operations —				
6	environmental improvement fund	SEG	A	336,100	336,100
7	(mt) Equipment pool operations	SEG-S	C	-0-	-0-
8	(mu) General program operations —				
9	state funds	SEG	A	15,437,600	15,423,500
10	(mv) General program operations —				
11	environmental fund	SEG	A	2,301,500	2,301,500
12	(mz) Indirect cost reimbursements	SEG-F	C	6,284,900	6,264,800
13	(ni) Geographic information systems,				
14	general program operations — other				
15	funds	PR	C	-0-	-0-
16	(nk) Geographic information systems,				
17	general program operations —				
18	service fds.	PR-S	C	1,359,100	1,359,100
19	(zq) Gifts and donations	SEG	C	-0-	-0-

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,805,800	5,795,800
PROGRAM REVENUE	8,574,000	8,574,000
OTHER	(-0-)	(-0-)
SERVICE	(8,574,000)	(8,574,000)
SEGREGATED FUNDS	25,201,700	25,167,500
FEDERAL	(6,284,900)	(6,264,800)
OTHER	(18,916,800)	(18,902,700)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	39,581,500	39,537,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
2	(eg) Gifts and grants; environmental				
3	management systems	PR	C	-0-	-0-
4	(gb) Education programs – program fees	PR	B	66,200	66,200
5	(hk) Approval fees to Lac du Flambeau				
6	band–service funds	PR-S	A	100,000	100,000
7	(hs) Approval fees from Lac du				
8	Flambeau band	SEG	C	-0-	-0-
9	(ht) Approval fees to Lac du Flambeau				
10	band	SEG	S	-0-	-0-
11	(hu) Handling, issuing and approval list				
12	fees	SEG	C	534,000	534,000
13	(iq) Natural resources magazine	SEG	C	895,400	895,400
14	(is) Statewide recycling administration	SEG	A	485,300	485,300
15	(jL) Fox river management; fees	PR	C	42,400	42,400
16	(ju) Fox river management	SEG	B	126,700	126,700
17	(ma) General program operations – state				
18	funds	GPR	A	1,977,400	1,977,400
19	(mh) General programs operations –				
20	stationary sources	PR	A	614,100	614,100
21	(mi) General program operations –				
22	private and public sources	PR	C	40,000	40,000
23	(mj) General program operations –				
24	solid and hazardous waste	PR	A	149,700	149,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mk) General program operations —				
2	service funds	PR-S	C	512,200	473,300
3	(mm) General program operations —				
4	federal funds	PR-F	C	1,507,100	1,465,200
5	(mq) General program operations —				
6	mobile sources	SEG	A	175,300	175,300
7	(ms) General program operations —				
8	cooperative environmental				
9	assistance	SEG	A	128,500	128,500
10	(mt) Aids administration —				
11	environmental improvement				
12	programs; state funds	SEG	A	1,100,600	1,100,600
13	(mu) General program operations — state				
14	funds	SEG	A	12,256,000	12,354,200
15	(mv) General program operations —				
16	environmental fund	SEG	A	673,600	673,600
17	(mw) Aids administration — snowmobile				
18	recreation	SEG	A	144,300	144,300
19	(mx) Aids administration — clean water				
20	fund program; federal funds	SEG-F	C	963,900	963,900
21	(my) General program operations —				
22	federal funds	SEG-F	C	280,200	280,200
23	(mz) Indirect cost reimbursements	SEG-F	C	779,800	779,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(nq) Aids administration - dry cleaner				
2	environmental response	SEG	A	61,200	61,200
3	(ny) Aids administration - safe drinking				
4	water loan programs; federal funds	SEG-F	C	137,300	137,300

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,977,400	1,977,400
PROGRAM REVENUE	3,031,700	2,950,900
FEDERAL	(1,507,100)	(1,465,200)
OTHER	(912,400)	(912,400)
SERVICE	(612,200)	(573,300)
SEGREGATED FUNDS	18,742,100	18,840,300
FEDERAL	(2,161,200)	(2,161,200)
OTHER	(16,580,900)	(16,679,100)
TOTAL-ALL SOURCES	23,751,200	23,768,600

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	148,472,000	148,338,900
PROGRAM REVENUE	53,038,100	53,010,900
FEDERAL	(19,651,900)	(19,610,000)
OTHER	(19,892,400)	(19,967,200)
SERVICE	(13,493,800)	(13,433,700)
SEGREGATED FUNDS	288,378,800	291,619,000
FEDERAL	(30,352,600)	(30,319,800)
OTHER	(258,026,200)	(261,299,200)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	489,888,900	492,968,800

5 20.373 Fox river navigational system authority

6 (1) INITIAL COSTS

7	(r) Establishment and operation	SEG	C	-0-	-0-
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20.373 DEPARTMENT TOTALS

SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

8 20.380 Tourism, department of

9 (1) TOURISM DEVELOPMENT PROMOTION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(a) General program operations	GPR	A	3,568,400	3,568,400
2	(b) Tourism marketing; general				
3	purpose revenue	GPR	A	5,186,400	5,186,400
4	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
5	(h) Tourism promotion; sale of surplus				
6	property	PR	C	-0-	-0-
7	(j) Tourism promotion – private and				
8	public sources	PR	C	100,000	100,000
9	(k) Sale of materials or services	PR-S	C	-0-	-0-
10	(ka) Sales of materials or services–local				
11	assistance	PR-S	C	-0-	-0-
12	(kb) Sales of materials or				
13	services–individuals and				
14	organizations	PR-S	C	-0-	-0-
15	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
16	(kg) Tourism marketing; gaming				
17	revenue	PR-S	B	3,969,500	3,969,500
18	(km) Tourist information assistant	PR-S	A	129,700	129,700
19	(m) Federal aid–state operations	PR-F	C	-0-	-0-
20	(n) Federal aid–local assistance	PR-F	C	-0-	-0-
21	(o) Federal aid–individuals and				
22	organizations	PR-F	C	-0-	-0-
23	(q) Administrative				
24	services–conservation fund	SEG	A	55,300	55,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			8,754,800	8,754,800
PROGRAM REVENUE			4,205,400	4,205,400
FEDERAL			(-0-)	(-0-)
OTHER			(106,200)	(106,200)
SERVICE			(4,099,200)	(4,099,200)
SEGREGATED FUNDS			55,300	55,300
OTHER			(55,300)	(55,300)
TOTAL-ALL SOURCES			13,015,500	13,015,500
1 (2) KICKAPOO VALLEY RESERVE				
2 (c) Kickapoo reserve management				
3 board; information technology				
4 support	GPR	A	17,800	17,800
5 (ip) Kickapoo reserve management				
6 board; program services	PR	C	-0-	-0-
7 (ir) Kickapoo reserve management				
8 board; gifts and grants	PR	C	-0-	-0-
9 (kc) Kickapoo valley reserve; law				
10 enforcement services	PR-S	A	31,300	31,300
11 (ms) Kickapoo reserve management				
12 board; federal aid	PR-F	C	-0-	-0-
13 (q) Kickapoo reserve management				
14 board; general program operations	SEG	A	315,500	331,700
15 (r) Kickapoo valley reserve; aids in lieu				
16 of taxes	SEG	S	244,700	266,700
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			17,800	17,800
PROGRAM REVENUE			31,300	31,300
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(31,300)	(31,300)
SEGREGATED FUNDS			560,200	598,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(560,200)	(598,400)
TOTAL-ALL SOURCES			609,300	647,500
20.380 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			8,772,600	8,772,600
PROGRAM REVENUE			4,236,700	4,236,700
FEDERAL			(-0-)	(-0-)
OTHER			(106,200)	(106,200)
SERVICE			(4,130,500)	(4,130,500)
SEGREGATED FUNDS			615,500	653,700
OTHER			(615,500)	(653,700)
TOTAL-ALL SOURCES			13,624,800	13,663,000

1	20.395 Transportation, department of			
2	(1) AIDS			
3	(ar) Corrections of transportation aid			
4	payments	SEG	S	-0- -0-
5	(as) Transportation aids to counties,			
6	state funds	SEG	A	91,170,200 93,449,400
7	(at) Transportation aids to			
8	municipalities, state funds	SEG	A	286,832,300 294,003,100
9	(br) Milwaukee urban area rail transit			
10	system planning study, state funds	SEG	A	-0- -0-
11	(bs) Transportation employment and			
12	mobility, state funds	SEG	C	336,000 336,000
13	(bt) Urban rail transit system grants	SEG	C	-0- -0-
14	(bv) Transit and transportation			
15	employment and mobility aids, local			
16	funds	SEG-L	C	110,000 110,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bx) Transit and transportation				
2	employment and mobility aids,				
3	federal funds	SEG-F	C	26,500,000	26,500,000
4	(cq) Elderly and disabled capital aids,				
5	state funds	SEG	C	921,900	921,900
6	(cr) Elderly and disabled county aids,				
7	state funds	SEG	A	8,146,300	8,373,000
8	(cv) Elderly and disabled aids, local				
9	funds	SEG-L	C	605,500	605,500
10	(cx) Elderly and disabled aids, federal				
11	funds	SEG-F	C	1,500,000	1,500,000
12	(dq) Commuter rail transit system				
13	development grants, state funds	SEG	A	-0-	400,000
14	(dv) Commuter rail transit system				
15	development grants, local funds	SEG-L	C	-0-	-0-
16	(dx) Commuter rail transit system				
17	development grants, federal funds	SEG-F	C	-0-	-0-
18	(ex) Highway safety, local assistance,				
19	federal funds	SEG-F	C	1,700,000	1,700,000
20	(fq) Connecting highways aids, state				
21	funds	SEG	A	12,851,900	12,851,900
22	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
23	(ft) Lift bridge aids, state funds	SEG	B	1,515,000	1,515,000
24	(fu) County forest road aids, state funds	SEG	A	303,300	303,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gq) Expressway policing aids, state				
2	funds	SEG	A	1,040,800	1,040,800
3	(hr) Tier B transit operating aids, state				
4	funds	SEG	A	21,145,100	21,699,900
5	(hs) Tier C transit operating aids, state				
6	funds	SEG	A	5,716,800	5,893,400
7	(ht) Tier A-1 transit operating aids,				
8	state funds	SEG	A	57,156,900	58,537,200
9	(hu) Tier A-2 transit operating aids,				
10	state funds	SEG	A	15,259,300	15,629,500
11	(ig) Professional football stadium				
12	maintenance and operating costs,				
13	state funds	PR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			533,411,300	545,969,900
	FEDERAL			(29,700,000)	(29,700,000)
	OTHER			(502,995,800)	(515,554,400)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			533,411,300	545,969,900
14	(2) LOCAL TRANSPORTATION ASSISTANCE				
15	(aq) Accelerated local bridge				
16	improvement assistance, state				
17	funds	SEG	C	-0-	-0-
18	(av) Accelerated local bridge				
19	improvement assistance, local				
0	funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ax) Accelerated local bridge				
2	improvement assistance, federal				
3	funds	SEG-F	C	-0-	-0-
4	(bq) Rail service assistance, state funds	SEG	C	725,900	725,900
5	(bu) Freight rail infrastructure				
6	improvements, state funds	SEG	C	-0-	-0-
7	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
8	(bw) Freight rail assistance loan				
9	repayments, local funds	SEG-L	C	3,500,000	4,000,000
10	(bx) Rail service assistance, federal				
11	funds	SEG-F	C	50,000	50,000
12	(cq) Harbor assistance, state funds	SEG	C	598,400	598,400
13	(cr) Rail passenger service, state funds	SEG	C	1,015,200	1,143,200
14	(ct) Passenger railroad station				
15	improvement grants, state funds	SEG	B	-0-	-0-
16	(cu) Passenger railroad station				
17	improvement grants, local funds	SEG-L	C	-0-	-0-
18	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
19	(cx) Rail passenger service, federal				
20	funds	SEG-F	C	4,060,600	4,572,600
21	(dq) Aeronautics assistance, state funds	SEG	C	12,035,600	12,035,600
22	(ds) Aviation career education, state				
23	funds	SEG	A	138,900	138,900
24	(dv) Aeronautics assistance, local funds	SEG-L	C	8,430,700	8,430,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dx) Aeronautics assistance, federal				
2	funds	SEG-F	C	48,900,000	48,900,000
3	(eq) Highway and local bridge				
4	improvement assistance, state				
5	funds	SEG	C	8,493,200	8,493,200
6	(ev) Local bridge improvement				
7	assistance, local funds	SEG-L	C	8,780,400	8,780,400
8	(ex) Local bridge improvement				
9	assistance, federal funds	SEG-F	C	23,265,300	24,438,300
10	(fb) Local roads for job preservation,				
11	state funds	GPR	C	-0-	-0-
12	(fr) Local roads improvement program,				
13	state funds	SEG	C	24,543,900	25,157,500
14	(fv) Local transportation facility				
15	improvement assistance, local				
16	funds	SEG-L	C	38,900,900	39,514,500
17	(fx) Local transportation facility				
18	improvement assistance, federal				
19	funds	SEG-F	C	67,012,600	70,391,300
20	(fz) Local roads for job preservation,				
21	federal funds	SEG-F	C	-0-	-0-
22	(gg) Railroad payments	PR	C	588,800	588,800
23	(gj) Railroad crossing protection				
24	installation and maintenance, state				
25	funds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gq) Railroad crossing improvement and				
2	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
3	(gr) Railroad crossing improvement and				
4	protection installation, state funds	SEG	C	1,700,000	1,700,000
5	(gs) Railroad crossing repair assistance,				
6	state funds	SEG	C	250,000	250,000
7	(gv) Railroad crossing improvement,				
8	local funds	SEG-L	C	-0-	-0-
9	(gx) Railroad crossing improvement,				
10	federal funds	SEG-F	C	3,141,200	3,299,600
11	(hq) Multimodal transportation studies,				
12	state funds	SEG	C	750,000	750,000
13	(hx) Multimodal transportation studies,				
14	federal funds	SEG-F	C	-0-	-0-
15	(iq) Transportation facilities economic				
16	assistance and development, state				
17	funds	SEG	C	3,625,000	3,625,000
18	(iv) Transportation facilities economic				
19	assistance and development, local				
20	funds	SEG-L	C	3,625,000	3,625,000
21	(iw) Transportation facility				
22	improvement loans, local funds	SEG-L	C	-0-	-0-
23	(ix) Transportation facilities economic				
24	assistance & development, federal				
25	funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jq) Surface transportation grants, state				
2	funds	SEG	C	-0-	-0-
3	(jv) Surface transportation grants, local				
4	funds	SEG-L	C	680,000	680,000
5	(jx) Surface transportation grants,				
6	federal funds	SEG-F	C	2,407,200	2,528,600
7	(kv) Congestion mitigation and air				
8	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
9	(kx) Congestion mitigation and air				
10	quality improvement, federal funds	SEG-F	C	11,061,300	11,619,000
11	(nv) Transportation enhancement				
12	activities, local funds	SEG-L	C	1,682,600	1,682,600
13	(nx) Transportation enhancement				
14	activities, federal funds	SEG-F	C	5,956,300	6,256,600
15	(ny) Milwaukee lakeshore walkway	SEG-F	B	-0-	-0-
16	(ph) Transportation infrastructure				
17	loans, gifts and grants	SEG	C	-0-	-0-
18	(pq) Transportation infrastructure				
19	loans, state funds	SEG	C	176,000	5,000
20	(pu) Transportation infrastructure				
21	loans, service funds	SEG-S	C	-0-	-0-
22	(pv) Transportation infrastructure				
3	loans, local funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(px) Transportation infrastructure				
2	loans, federal funds	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			588,800	588,800
	OTHER			(588,800)	(588,800)
	SEGREGATED FUNDS			291,380,900	299,266,600
	FEDERAL			(165,854,500)	(172,056,000)
	OTHER			(56,302,100)	(56,872,700)
	SERVICE			(-0-)	(-0-)
	LOCAL			(69,224,300)	(70,337,900)
	TOTAL-ALL SOURCES			291,969,700	299,855,400
3	(3) STATE HIGHWAY FACILITIES				
4	(bq) Major highway development, state				
5	funds	SEG	C	16,671,600	32,950,900
6	(br) Major highway development,				
7	service funds	SEG-S	C	173,295,400	158,221,200
8	(bv) Major highway development, local				
9	funds	SEG-L	C	-0-	-0-
10	(bx) Major highway development,				
11	federal funds	SEG-F	C	28,733,000	31,198,400
12	(ck) West canal street reconstruction				
13	and extension, service funds	PR-S	C	-0-	-0-
14	(cq) State highway rehabilitation, state				
15	funds	SEG	C	40,809,600	82,884,200
16	(cr) Southeast Wisconsin freeway				
17	rehabilitation, state funds	SEG	C	7,924,200	-0-
18	(cs) Marquette interchange				
19	reconstruction, service funds	SEG-S	C	-0-	85,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ct) State highway rehabilitation,				
2	service funds	SEG-S	C	147,708,000	128,135,700
3	(cv) State highway rehabilitation, local				
4	funds	SEG-L	C	2,000,000	2,000,000
5	(cw) Southeast Wisconsin freeway				
6	rehabilitation, local funds	SEG-L	C	-0-	-0-
7	(cx) State highway rehabilitation,				
8	federal funds	SEG-F	C	265,339,400	279,238,900
9	(cy) Southeast Wisconsin freeway				
10	rehabilitation, federal funds	SEG-F	C	71,317,600	79,241,800
11	(eq) Highway maintenance, repair, and				
12	traffic operations, state funds	SEG	B	176,296,900	188,404,500
13	(ev) Highway maintenance, repair, and				
14	traffic operations, local funds	SEG-L	C	496,000	496,000
15	(ex) Highway maintenance, repair, and				
16	traffic operations, federal funds	SEG-F	C	1,015,800	1,102,900
17	(iq) Administration and planning, state				
18	funds	SEG	A	20,854,000	20,731,700
19	(ir) Disadvantaged business				
20	mobilization assistance, state funds	SEG	C	-0-	-0-
21	(iv) Administration and planning, local				
22	funds	SEG-L	C	-0-	-0-
23	(ix) Administration and planning,				
24	federal funds	SEG-F	C	3,949,700	4,245,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jh) Utility facilities within highway				
2	rights-of-way, state funds	PR	C	-0-	-0-
3	(jj) Damage claims	PR	C	1,850,000	1,850,000
4	(js) Telecommunications services,				
5	service funds	SEG-S	C	-0-	-0-
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			1,850,000	1,850,000
	OTHER			(1,850,000)	(1,850,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			956,411,200	1,094,351,900
	FEDERAL			(370,355,500)	(395,027,700)
	OTHER			(262,556,300)	(324,971,300)
	SERVICE			(321,003,400)	(371,856,900)
	LOCAL			(2,496,000)	(2,496,000)
	TOTAL-ALL SOURCES			958,261,200	1,096,201,900
6	(4) GENERAL TRANSPORTATION OPERATIONS				
7	(aq) Departmental management and				
8	operations, state funds	SEG	A	55,077,400	54,670,500
9	(ar) Minor construction projects, state				
10	funds	SEG	C	-0-	-0-
11	(as) Type 1 motorcycle, moped, and				
12	motor bicycle safety program	SEG	A	598,300	598,300
13	(at) Capital building projects, service				
14	funds	SEG-S	C	6,000,000	6,000,000
15	(av) Departmental management and				
16	operations, local funds	SEG-L	C	369,000	369,000
17	(ax) Departmental management and				
18	operations, federal funds	SEG-F	C	13,761,800	14,482,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1 (ay) Indirect cost reimbursements,				
2 federal funds	SEG-F	C	-0-	-0-
3 (ch) Gifts and grants	SEG	C	-0-	-0-
4 (dq) Demand management	SEG	A	292,300	292,300
5 (eq) Data processing services, service				
6 funds	SEG-S	C	15,109,600	15,109,600
7 (er) Fleet operations, service funds	SEG-S	C	12,045,200	12,045,200
8 (es) Other department services,				
9 operations, service funds	SEG-S	C	5,677,400	5,585,600
10 (et) Equipment acquisition	SEG	A	-0-	-0-
11 (ew) Operating budget supplements,				
12 state funds	SEG	C	-0-	-0-

(4) PROGRAM TOTALS

SEGREGATED FUNDS	108,931,000	109,153,200
FEDERAL	(13,761,800)	(14,482,700)
OTHER	(55,968,000)	(55,561,100)
SERVICE	(38,832,200)	(38,740,400)
LOCAL	(369,000)	(369,000)
TOTAL-ALL SOURCES	108,931,000	109,153,200

13 (5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
14 (cg) Internet and telephone				
15 transactions, state funds	PR	C	-0-	-0-
16 (ch) Repaired salvage vehicle				
17 examinations, state funds	PR	C	-0-	-0-
18 (ci) Breath screening instruments,				
19 state funds	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cj) Vehicle registration, special group				
2	plates, state funds	PR	C	-0-	-0-
3	(cL) Licensing fees, state funds	PR	C	-0-	-0-
4	(cq) Veh. reg., insp. & maint., driver				
5	licensing & aircraft reg., state				
6	funds	SEG	A	73,602,900	74,280,400
7	(cx) Vehicle registration and driver				
8	licensing, federal funds	SEG-F	C	200,000	200,000
9	(dg) Escort, security and traffic				
10	enforcement services, state funds	PR	C	164,100	164,100
11	(dh) Traffic academy tuition payments,				
12	state funds	PR	C	474,800	474,800
13	(di) Chemical testing training and				
14	services, state funds	PR	A	1,115,600	1,115,600
15	(dk) Public safety radio management,				
16	service funds	PR-S	C	213,100	213,100
17	(dL) Public safety radio management,				
18	state funds	PR	C	22,000	22,000
19	(dq) Vehicle inspection, traffic				
20	enforcement and radio				
21	management, state funds	SEG	A	50,336,100	51,073,300
22	(dx) Vehicle inspection and traffic				
23	enforcement, federal funds	SEG-F	C	7,928,400	7,755,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ek) Safe-ride grant program; state				
2	funds	PR-S	C	-0-	-0-
3	(fq) Motor vehicle emission inspection &				
4	maint. prog.; petroleum inspection				
5	fund	SEG	A	-0-	6,321,700
6	(hq) Motor veh. emission insp. and				
7	maint. program, contractor costs,				
8	state funds	SEG	A	7,881,700	7,881,700
9	(hx) Motor vehicle emission inspection				
10	and maintenance programs, federal				
11	funds	SEG-F	C	6,321,700	-0-
12	(iv) Municipal and county registration				
13	fee, local funds	SEG-L	C	-0-	-0-
14	(jr) Pretrial intoxicated driver				
15	intervention grants, state funds	SEG	A	779,400	779,400
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			1,989,600	1,989,600
	OTHER			(1,776,500)	(1,776,500)
	SERVICE			(213,100)	(213,100)
	SEGREGATED FUNDS			147,050,200	148,292,200
	FEDERAL			(14,450,100)	(7,955,700)
	OTHER			(132,600,100)	(140,336,500)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			149,039,800	150,281,800
16	(6) DEBT SERVICES				
17	(af) Principal repayment and interest,				
18	local roads for job preserv, state				
19	funds	GPR	S	168,900	168,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(aq) Principal repayment and interest,				
2	transportation facilities, state funds	SEG	S	4,421,500	4,841,800
3	(ar) Principal repayment and interest,				
4	buildings, state funds	SEG	S	112,100	62,000
5	(at) Principal repayment & interest,				
6	major highway & rehab. proj., state				
7	funds	SEG	S	-0-	-0-
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			168,900	168,900
	SEGREGATED FUNDS			4,533,600	4,903,800
	OTHER			(4,533,600)	(4,903,800)
	TOTAL-ALL SOURCES			4,702,500	5,072,700
8	(9) GENERAL PROVISIONS				
9	(gg) Credit card use charges	SEG	C	-0-	-0-
10	(qd) Freeway land disposal				
11	reimbursement clearing account	SEG	C	-0-	-0-
12	(qh) Highways, bridges and local				
13	transportation assistance clearing				
14	account	SEG	C	-0-	-0-
15	(qj) Hwys., bridges & local transp.				
16	assist. clearing acct., fed. funded				
17	pos.	SEG-F	C	-0-	-0-
18	(qn) Motor vehicle financial				
19	responsibility	SEG	C	-0-	-0-
20	(th) Temporary funding of projects				
21	financed by revenue bonds	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
(9) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.395 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			168,900	168,900
PROGRAM REVENUE			4,428,400	4,428,400
OTHER			(4,215,300)	(4,215,300)
SERVICE			(213,100)	(213,100)
SEGREGATED FUNDS			2,041,718,200	2,201,937,600
FEDERAL			(594,121,900)	(619,222,100)
OTHER			(1,014,955,900)	(1,098,199,800)
SERVICE			(359,835,600)	(410,597,300)
LOCAL			(72,804,800)	(73,918,400)
TOTAL-ALL SOURCES			2,046,315,500	2,206,534,900

Environmental Resources				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			192,814,500	196,981,900
PROGRAM REVENUE			61,703,200	61,676,000
FEDERAL			(19,651,900)	(19,610,000)
OTHER			(24,213,900)	(24,288,700)
SERVICE			(17,837,400)	(17,777,300)
SEGREGATED FUNDS			2,336,864,300	2,500,362,100
FEDERAL			(624,474,500)	(649,541,900)
OTHER			(1,279,749,400)	(1,366,304,500)
SERVICE			(359,835,600)	(410,597,300)
LOCAL			(72,804,800)	(73,918,400)
TOTAL-ALL SOURCES			2,591,382,000	2,759,020,000

Human Relations and Resources

1	20.410	Corrections, department of				
2	(1)	ADULT CORRECTIONAL SERVICES				
3	(a)	General program operations	GPR	A	487,342,900	493,530,400
4	(aa)	Institutional repair and				
5		maintenance	GPR	A	4,152,600	4,201,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ab) Corrections contracts and				
2	agreements	GPR	A	49,687,200	46,442,200
3	(b) Services for community corrections	GPR	A	95,863,700	95,865,100
4	(bm) Pharmacological treatment for				
5	certain child sex offenders	GPR	A	698,500	698,500
6	(bn) Reimbursing counties for probation,				
7	extended supervision and parole				
8	holds	GPR	A	4,935,100	4,935,100
9	(c) Reimbursement claims of counties				
10	containing state prisons	GPR	S	180,000	180,000
11	(cw) Mother-young child care program	GPR	A	200,000	200,000
12	(d) Purchased services for offenders	GPR	A	21,940,400	22,137,600
13	(e) Principal repayment and interest	GPR	S	71,027,900	67,497,300
14	(ec) Prison industries principal, interest				
15	and rebates	GPR	S	-0-	-0-
16	(ed) Correctional facilities rental	GPR	A	-0-	-0-
17	(ef) Lease rental payments	GPR	S	-0-	-0-
18	(f) Energy costs	GPR	A	14,028,600	14,218,900
19	(g) Loan fund for persons on probation,				
20	extended supervision or parole	PR	A	6,000	6,000
21	(gb) Drug testing	PR	C	38,900	38,900
22	(gc) Sex offender honesty testing	PR	C	90,000	90,000
23	(ge) Administrative and minimum				
24	supervision	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gf) Probation, parole and extended				
2	supervision	PR	A	11,203,000	11,203,000
3	(gg) Supervision of defendants and				
4	offenders	PR	A	-0-	-0-
5	(gh) Supervision of persons on lifetime				
6	supervision	PR	A	-0-	-0-
7	(gi) General operations	PR	A	3,471,600	3,782,200
8	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
9	(gr) Home detention services	PR	A	756,600	750,700
10	(gt) Telephone company commissions	PR	A	1,092,000	1,150,100
11	(h) Administration of restitution	PR	A	817,600	819,000
12	(hm) Private business employment of				
13	inmates and residents	PR	A	370,800	370,800
14	(i) Gifts and grants	PR	C	33,400	33,400
15	(jz) Operations and maintenance	PR	C	312,500	336,900
16	(kc) Correctional institution enterprises;				
17	inmate activities and employment	PR-S	C	1,240,400	1,240,700
18	(kf) Correctional farms	PR-S	A	4,100,400	4,101,900
19	(kh) Victim services and programs	PR-S	A	227,700	227,700
20	(kk) Institutional operations and				
21	charges	PR-S	A	12,659,500	12,659,300
22	(km) Prison industries	PR-S	A	24,140,200	24,119,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ko) Prison industries principal				
2	repayment, interest and rebates	PR-S	S	270,000	517,400
3	(kp) Correctional officer training	PR-S	A	1,933,000	1,941,000
4	(kx) Interagency and intra-agency				
5	programs	PR-S	C	2,308,100	2,108,800
6	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
7	(kz) Interagency and intra-agency local				
8	assistance	PR-S	C	-0-	-0-
9	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
10	(n) Federal program operations	PR-F	C	86,800	86,800
11	(qm) Computer recycling	SEG	A	295,300	295,600

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	750,056,900	749,906,400
PROGRAM REVENUE	69,073,700	69,499,500
FEDERAL	(2,559,900)	(2,559,900)
OTHER	(18,192,400)	(18,581,000)
SERVICE	(48,321,400)	(48,358,600)
SEGREGATED FUNDS	295,300	295,600
OTHER	(295,300)	(295,600)
TOTAL-ALL SOURCES	819,425,900	819,701,500

12	(2) PAROLE PROGRAM				
13	(a) General program operations	GPR	A	1,173,500	1,174,500
14	(kx) Interagency and intra-agency				
15	programs	PR-S	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,173,500	1,174,500
PROGRAM REVENUE	-0-	-0-
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	1,173,500	1,174,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(3) JUVENILE CORRECTIONAL SERVICES				
2	(a) General program operations	GPR	A	942,700	944,400
3	(ba) Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300
4	(c) Reimbursement claims of counties				
5	containing secured correctional				
6	facilities	GPR	A	200,000	200,000
7	(cd) Community youth and family aids	GPR	A	85,841,000	85,841,000
8	(cg) Serious juvenile offenders	GPR	B	16,716,300	16,011,200
9	(e) Principal repayment and interest	GPR	S	4,600,000	4,496,900
10	(f) Community intervention program	GPR	A	3,750,000	3,750,000
11	(g) Legal service collections	PR	C	-0-	-0-
12	(gg) Collection remittances to local units				
13	of government	PR	C	-0-	-0-
14	(hm) Juvenile correctional services	PR	A	54,893,600	55,126,600
15	(ho) Juvenile residential aftercare	PR	A	12,034,500	12,512,300
16	(hr) Juvenile corrective sanctions				
17	program	PR	A	4,024,000	4,033,900
18	(i) Gifts and grants	PR	C	7,700	7,700
19	(j) State-owned housing maintenance	PR	A	35,000	35,000
20	(jr) Institutional operations and				
21	charges	PR	A	214,600	214,600
22	(jv) Secure detention services	PR	C	-0-	-0-