

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|--|--------|------|--------------|--------------|
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 9,287,200 | 9,290,900 |
| 1 | (5) FACILITIES MANAGEMENT | | | | |
| 2 | (c) Principal repayment and interest; | | | | |
| 3 | Black Point Estate | GPR | S | 45,000 | 112,600 |
| 4 | (g) Principal repayment, interest and | | | | |
| 5 | rebates; parking | PR-S | S | 1,762,100 | 1,763,600 |
| 6 | (ka) Facility operations and | | | | |
| 7 | maintenance; police and protection | | | | |
| 8 | functions | PR-S | A | 36,677,700 | 36,677,700 |
| 9 | (kb) Parking | PR | A | 1,114,900 | 1,114,900 |
| 10 | (kc) Principal repayment, interest and | | | | |
| 11 | rebates | PR-S | C | 16,769,500 | 16,821,700 |
| | (5) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 45,000 | 112,600 |
| | PROGRAM REVENUE | | | 56,324,200 | 56,377,900 |
| | OTHER | | | (1,114,900) | (1,114,900) |
| | SERVICE | | | (55,209,300) | (55,263,000) |
| | TOTAL-ALL SOURCES | | | 56,369,200 | 56,490,500 |
| 12 | (6) OFFICE OF JUSTICE ASSISTANCE | | | | |
| 13 | (a) General program operations | GPR | A | 215,400 | 215,400 |
| 14 | (c) Law enforcement officer | | | | |
| 15 | supplement grants | GPR | A | 1,000,000 | 1,000,000 |
| 16 | (d) Youth diversion | GPR | A | 380,000 | 380,000 |
| 17 | (i) Gifts and grants | PR | C | -0- | -0- |
| 18 | (j) Penalty assessment surcharge | | | | |
| 19 | receipts | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|--------------------------|--|--------|------|--------------|--------------|
| 1 | (k) Law enforcement programs and | | | | |
| 2 | youth diversion – administration | PR-S | A | 161,000 | 161,000 |
| 3 | (kj) Youth diversion program | PR-S | A | 720,000 | 720,000 |
| 4 | (km) Interagency and intra-agency aids | PR-S | C | 300,000 | 300,000 |
| 5 | (kp) Anti-drug enforcement program, | | | | |
| 6 | penalty assessment – local | PR-S | A | 1,468,800 | 1,406,000 |
| 7 | (kq) County and tribal law enforcement | | | | |
| 8 | assistance | PR-S | A | 2,078,000 | 2,078,000 |
| 9 | (kt) Anti-drug enforcement program, | | | | |
| 10 | penalty assessment – state | PR-S | A | 891,200 | 755,200 |
| 11 | (m) Federal aid, justice assistance, | | | | |
| 12 | state operations | PR-F | C | 1,354,000 | 1,354,000 |
| 13 | (mb) Federal aid, homeland security | PR-F | C | -0- | -0- |
| 14 | (p) Federal aid, local assistance and | | | | |
| 15 | aids | PR-F | C | 23,077,500 | 23,077,500 |
| (6) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | | 1,595,400 | 1,595,400 |
| PROGRAM REVENUE | | | | 30,050,500 | 29,851,700 |
| FEDERAL | | | | (24,431,500) | (24,431,500) |
| OTHER | | | | (-0-) | (-0-) |
| SERVICE | | | | (5,619,000) | (5,420,200) |
| TOTAL-ALL SOURCES | | | | 31,645,900 | 31,447,100 |
| 16 | (8) DIVISION OF GAMING | | | | |
| 17 | (am) Interest on racing and bingo | | | | |
| 18 | moneys | GPR | S | 44,000 | 44,000 |
| 19 | (g) General program operations; racing | PR | A | 1,903,300 | 1,903,300 |

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|---------------------------------|--|--------|------|---------------|---------------|
| 1 | (h) General program operations; Indian | | | | |
| 2 | gaming | PR | A | 1,252,000 | 1,252,000 |
| 3 | (hm) Indian gaming receipts | PR | C | -0- | -0- |
| 4 | (j) General program operations; raffles | | | | |
| 5 | and crane games | PR | A | 181,600 | 181,600 |
| 6 | (jm) General program operations; bingo | PR | A | 263,500 | 263,500 |
| (8) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 44,000 | 44,000 |
| | PROGRAM REVENUE | | | 3,600,400 | 3,600,400 |
| | OTHER | | | (3,600,400) | (3,600,400) |
| | TOTAL-ALL SOURCES | | | 3,644,400 | 3,644,400 |
| 20.505 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 15,225,300 | 15,400,300 |
| | PROGRAM REVENUE | | | 413,762,800 | 417,022,900 |
| | FEDERAL | | | (113,981,700) | (113,867,800) |
| | OTHER | | | (95,741,500) | (95,351,000) |
| | SERVICE | | | (204,039,600) | (207,804,100) |
| | SEGREGATED FUNDS | | | 51,643,900 | 51,643,900 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (50,643,900) | (50,643,900) |
| | SERVICE | | | (1,000,000) | (1,000,000) |
| | TOTAL-ALL SOURCES | | | 480,632,000 | 484,067,100 |
| 7 | 20.507 Board of commissioners of public lands | | | | |
| 8 | (1) TRUST LANDS AND INVESTMENTS | | | | |
| 9 | (h) Trust lands and investments - | | | | |
| 10 | general program operations | PR-S | A | 1,407,700 | 1,407,700 |
| 11 | (j) Payments to American Indian | | | | |
| 12 | tribes or bands for raised sunken | | | | |
| 13 | logs | PR | C | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|--|--------|------|-------------|-------------|
| 1 (k) Trust lands and investments – | | | | |
| 2 interagency and intra-agency | | | | |
| 3 assistance | PR-S | A | -0- | -0- |
| 4 (mg) Federal aid — flood control | PR-F | C | 52,700 | 52,700 |
| 20.507 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 1,460,400 | 1,460,400 |
| FEDERAL | | | (52,700) | (52,700) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (1,407,700) | (1,407,700) |
| TOTAL-ALL SOURCES | | | 1,460,400 | 1,460,400 |
| 5 20.510 Elections board | | | | |
| 6 (1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS | | | | |
| 7 (a) General program operations; | | | | |
| 8 general purpose revenue | GPR | B | 1,019,400 | 969,600 |
| 9 (bm) Training of chief inspectors | GPR | B | -0- | -0- |
| 10 (c) Voting system transitional | | | | |
| 11 assistance | GPR | B | -0- | -0- |
| 12 (g) Recount fees | PR | C | -0- | -0- |
| 13 (h) Materials and services | PR | A | 20,000 | 20,000 |
| 14 (i) General program operations; | | | | |
| 15 program revenue | PR | A | 36,000 | 36,000 |
| 16 (j) Electronic filing software | PR | C | -0- | -0- |
| 17 (jm) Training of chief inspectors; | | | | |
| 18 program revenue | PR | C | -0- | -0- |
| 19 (q) Wisconsin election campaign fund | SEG | C | 100,000 | 700,000 |
| 20 (x) Federal aid | SEG-F | C | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---|--------|------|--------------|--------------|
| 20.510 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 1,019,400 | 969,600 |
| PROGRAM REVENUE | | | 56,000 | 56,000 |
| OTHER | | | (56,000) | (56,000) |
| SEGREGATED FUNDS | | | 100,000 | 700,000 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (100,000) | (700,000) |
| TOTAL-ALL SOURCES | | | 1,175,400 | 1,725,600 |
| 1 20.515 Employee trust funds, department of | | | | |
| 2 (1) EMPLOYEE BENEFIT PLANS | | | | |
| 3 (a) Annuity supplements and | | | | |
| 4 payments | GPR | S | 2,965,500 | 2,504,300 |
| 5 (c) Contingencies | GPR | S | -0- | -0- |
| 6 (t) Automated operating system | SEG | C | 1,043,900 | 806,800 |
| 7 (u) Employee-funded reimbursement | | | | |
| 8 account plan | SEG | C | -0- | -0- |
| 9 (um) Benefit administration | SEG | B | 5,000 | 5,000 |
| 10 (ut) Health insurance data collection | | | | |
| 11 and analysis contracts | SEG | A | 269,800 | 269,800 |
| 12 (w) Administration | SEG | A | 17,637,400 | 17,447,100 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 2,965,500 | 2,504,300 |
| SEGREGATED FUNDS | | | 18,956,100 | 18,528,700 |
| OTHER | | | (18,956,100) | (18,528,700) |
| TOTAL-ALL SOURCES | | | 21,921,600 | 21,033,000 |
| 13 (2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM | | | | |
| 14 (a) Private employer health care | | | | |
| 15 coverage program; operating costs | GPR | B | 211,100 | 211,100 |
| 16 (b) Grants for program administration | GPR | B | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|--------------------------------------|--------|------|--------------|--------------|
| 1 | (g) Private employer health care | | | | |
| 2 | coverage plan | PR | C | -0- | -0- |
| | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 211,100 | 211,100 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 211,100 | 211,100 |
| | 20.515 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 3,176,600 | 2,715,400 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | 18,956,100 | 18,528,700 |
| | OTHER | | | (18,956,100) | (18,528,700) |
| | TOTAL-ALL SOURCES | | | 22,132,700 | 21,244,100 |
| 3 | 20.521 Ethics board | | | | |
| 4 | (1) ETHICS AND LOBBYING REGULATION | | | | |
| 5 | (a) General program operations; | | | | |
| 6 | general purpose revenue | GPR | A | 237,100 | 237,100 |
| 7 | (g) General program operations; | | | | |
| 8 | program revenue | PR | A | 383,500 | 383,500 |
| 9 | (h) Gifts and grants | PR | C | -0- | -0- |
| 10 | (i) Materials and services | PR | A | 25,000 | 25,000 |
| | 20.521 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 237,100 | 237,100 |
| | PROGRAM REVENUE | | | 408,500 | 408,500 |
| | OTHER | | | (408,500) | (408,500) |
| | TOTAL-ALL SOURCES | | | 645,600 | 645,600 |
| 11 | 20.525 Office of the governor | | | | |
| 12 | (1) EXECUTIVE ADMINISTRATION | | | | |
| 3 | (a) General program operations | GPR | S | 2,747,400 | 2,747,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|--------------------------|----------------------------------|--------|------|------------|------------|
| 1 | (b) Contingent fund | GPR | S | 21,700 | 21,700 |
| 2 | (c) Membership in national | | | | |
| 3 | associations | GPR | S | 145,900 | 145,900 |
| 4 | (d) Disability board | GPR | S | -0- | -0- |
| 5 | (f) Literacy improvement aids | GPR | A | 25,200 | 25,200 |
| 6 | (i) Gifts and grants | PR | C | -0- | -0- |
| 7 | (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 2,940,200 | 2,940,200 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 2,940,200 | 2,940,200 |
| 8 | (2) EXECUTIVE RESIDENCE | | | | |
| 9 | (a) General program operations | GPR | S | 197,000 | 197,000 |
| (2) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 197,000 | 197,000 |
| | TOTAL-ALL SOURCES | | | 197,000 | 197,000 |
| 20.525 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 3,137,200 | 3,137,200 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 3,137,200 | 3,137,200 |
| 10 | 20.536 Investment board | | | | |
| 11 | (1) INVESTMENT OF FUNDS | | | | |
| 12 | (k) General program operations | PR | C | 17,720,500 | 17,720,500 |
| 13 | (ka) General program operations; | | | | |
| 14 | environmental improvement fund | PR-S | C | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---------------------------------|--------|------|--------------|--------------|
| 20.536 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 17,720,500 | 17,720,500 |
| OTHER | | | (17,720,500) | (17,720,500) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 17,720,500 | 17,720,500 |

1 **20.540 Office of the lieutenant governor**

2 (1) EXECUTIVE COORDINATION

| | | | | |
|----------------------------------|------|---|---------|---------|
| 3 (a) General program operations | GPR | A | 347,200 | 347,200 |
| 4 (g) Gifts, grants and proceeds | PR | C | -0- | -0- |
| 5 (k) Grants from state agencies | PR-S | C | -0- | -0- |
| 6 (m) Federal aid | PR-F | C | -0- | -0- |

| | | | | |
|---------------------------------|--|--|---------|---------|
| 20.540 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 347,200 | 347,200 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 347,200 | 347,200 |

7 **20.550 Public defender board**

8 (1) LEGAL ASSISTANCE

| | | | | |
|-------------------------------------|-----|---|------------|------------|
| 9 (a) Program administration | GPR | A | 2,463,200 | 2,465,300 |
| 10 (b) Appellate representation | GPR | A | 4,264,600 | 4,272,900 |
| 11 (c) Trial representation | GPR | A | 37,264,700 | 37,285,300 |
| 12 (d) Private bar and investigator | | | | |
| 13 reimbursement | GPR | B | 17,361,900 | 20,361,900 |
| 14 (e) Private bar and investigator | | | | |
| 15 payments; administration costs | GPR | A | 601,000 | 601,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|-----------------------------------|--------|------|-----------|-----------|
| 1 | (f) Transcripts, discovery and | | | | |
| 2 | interpreters | GPR | A | 1,339,100 | 1,339,100 |
| 3 | (fb) Payments from clients; | | | | |
| 4 | administrative costs | PR | A | 146,800 | 146,900 |
| 5 | (g) Gifts and grants | PR | C | -0- | -0- |
| 6 | (h) Contractual agreements | PR-S | A | -0- | -0- |
| 7 | (i) Tuition payments | PR | C | -0- | -0- |
| 8 | (kj) Conferences and training | PR-S | A | 122,700 | 122,700 |
| 9 | (L) Private bar and inv. | | | | |
| 10 | reimbursement; payments for legal | | | | |
| 11 | representation | PR | C | 1,024,700 | 1,024,700 |
| 12 | (m) Federal aid | PR-F | C | -0- | -0- |

20.550 DEPARTMENT TOTALS

| | | |
|--------------------------|-------------|-------------|
| GENERAL PURPOSE REVENUES | 63,294,500 | 66,325,500 |
| PROGRAM REVENUE | 1,294,200 | 1,294,300 |
| FEDERAL | (-0-) | (-0-) |
| OTHER | (1,171,500) | (1,171,600) |
| SERVICE | (122,700) | (122,700) |
| TOTAL-ALL SOURCES | 64,588,700 | 67,619,800 |

13 **20.566 Revenue, department of**

| | | | | | |
|----|--|-----|---|------------|------------|
| 14 | (1) COLLECTION OF TAXES | | | | |
| 15 | (a) General program operations | GPR | A | 44,431,200 | 44,431,200 |
| 16 | (g) Administration of county sales and | | | | |
| 17 | use taxes | PR | A | 3,258,600 | 3,267,900 |
| 18 | (ga) Cigarette tax stamps | PR | A | 179,100 | 179,100 |
| 19 | (gb) Business tax registration | PR | A | 1,586,000 | 1,589,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|---|--------|------|-----------|-----------|
| 1 | (gd) Administration of special district | | | | |
| 2 | taxes | PR | A | 349,100 | 349,700 |
| 3 | (ge) Administration of local professional | | | | |
| 4 | football stadium districts | PR | A | 145,500 | 146,100 |
| 5 | (gf) Administration of resort tax | PR | A | 20,200 | 20,200 |
| 6 | (gg) Administration of local taxes | PR | A | 319,800 | 320,700 |
| 7 | (gm) Administration of tax on controlled | | | | |
| 8 | substances dealers | PR | A | -0- | -0- |
| 9 | (h) Debt collection | PR | A | 441,300 | 448,400 |
| 10 | (ha) Administration of liquor tax | PR | A | 246,900 | 250,500 |
| 11 | (hm) Collections under contracts | PR | S | 354,200 | 354,200 |
| 12 | (hn) Collections under the multi-state | | | | |
| 13 | tax commission audit program | PR-S | S | 57,400 | 57,400 |
| 14 | (hp) Admin of endang resources; | | | | |
| 15 | football/baseball district voluntary | | | | |
| 16 | payments | PR | A | 35,600 | 35,600 |
| 17 | (i) Gifts and grants | PR | C | -0- | -0- |
| 18 | (m) Federal funds; state operations | PR-F | C | -0- | -0- |
| 19 | (q) Recycling surcharge administration | SEG | A | 253,100 | 254,000 |
| 20 | (qm) Administration of rental vehicle fee | SEG | A | 34,500 | 35,600 |
| 21 | (r) Administration of dry cleaner fees | SEG | A | 53,200 | 53,200 |
| 22 | (s) Petroleum inspection fee collection | SEG | A | 161,600 | 163,600 |
| 23 | (u) Motor fuel tax administration | SEG | A | 1,328,400 | 1,343,200 |

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|-----------------------------|--------|---------------------------------|-------------|-------------|-----------|-----------|
| (1) PROGRAM TOTALS | | | | | | |
| GENERAL PURPOSE REVENUES | | | 44,431,200 | 44,431,200 | | |
| PROGRAM REVENUE | | | 6,993,700 | 7,019,400 | | |
| FEDERAL | | | (-0-) | (-0-) | | |
| OTHER | | | (6,936,300) | (6,962,000) | | |
| SERVICE | | | (57,400) | (57,400) | | |
| SEGREGATED FUNDS | | | 1,830,800 | 1,849,600 | | |
| OTHER | | | (1,830,800) | (1,849,600) | | |
| TOTAL-ALL SOURCES | | | 53,255,700 | 53,300,200 | | |
| 1 | (2) | STATE AND LOCAL FINANCE | | | | |
| 2 | (a) | General program operations | GPR | A | 6,334,600 | 6,334,600 |
| 3 | (am) | Lottery and gaming credit | | | | |
| 4 | | administration | GPR | A | -0- | -0- |
| 5 | (g) | County assessment studies | PR | C | -0- | -0- |
| 6 | (gi) | Municipal finance report | | | | |
| 7 | | compliance | PR | A | 40,300 | 40,300 |
| 8 | (h) | Reassessments | PR | A | 635,500 | 635,500 |
| 9 | (hi) | Wisconsin property assessment | | | | |
| 10 | | manual | PR | A | 100,000 | 103,200 |
| 11 | (i) | Gifts and grants | PR | C | -0- | -0- |
| 12 | (m) | Federal funds; state operations | PR-F | C | -0- | -0- |
| 13 | (q) | Railroad and air carrier tax | | | | |
| 14 | | administration | SEG | A | 210,800 | 210,800 |
| 15 | (r) | Lottery credit administration | SEG | A | 274,300 | 276,300 |
| (2) PROGRAM TOTALS | | | | | | |
| GENERAL PURPOSE REVENUES | | | 6,334,600 | 6,334,600 | | |
| PROGRAM REVENUE | | | 775,800 | 779,000 | | |
| FEDERAL | | | (-0-) | (-0-) | | |
| OTHER | | | (775,800) | (779,000) | | |
| SEGREGATED FUNDS | | | 485,100 | 487,100 | | |

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|--|--------|------|------------|------------|
| OTHER | | | (485,100) | (487,100) |
| TOTAL-ALL SOURCES | | | 7,595,500 | 7,600,700 |
| 1 (3) ADMINISTRATIVE SERVICES AND SPACE RENTAL | | | | |
| 2 (a) General program operations | GPR | A | 24,339,400 | 24,339,400 |
| 3 (b) Integrated tax system technology | GPR | A | 4,721,600 | 4,721,600 |
| 4 (c) Expert professional services | GPR | B | 28,500 | 28,500 |
| 5 (g) Services | PR | A | 98,300 | 98,300 |
| 6 (gm) Reciprocity agreement and | | | | |
| 7 publications | PR | A | 201,200 | 201,200 |
| 8 (go) Reciprocity agreement; Illinois | PR | A | -0- | -0- |
| 9 (i) Gifts and grants | PR | C | -0- | -0- |
| 10 (k) Internal services | PR-S | A | 299,300 | 299,300 |
| 11 (m) Federal funds; state operations | PR-F | C | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 29,089,500 | 29,089,500 |
| PROGRAM REVENUE | | | 598,800 | 598,800 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (299,500) | (299,500) |
| SERVICE | | | (299,300) | (299,300) |
| TOTAL-ALL SOURCES | | | 29,688,300 | 29,688,300 |
| 12 (7) INVESTMENT AND LOCAL IMPACT FUND | | | | |
| 13 (e) Investment and local impact fund | | | | |
| 14 supplement | GPR | A | -0- | -0- |
| 15 (g) Investment and local impact fund | | | | |
| 16 administrative expenses | PR | A | -0- | -0- |
| 17 (n) Federal mining revenue | PR-F | C | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---|--------|------|--------------|--------------|
| 1 (v) Investment and local impact fund | SEG | C | -0- | -0- |
| (7) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 2 (8) LOTTERY | | | | |
| 3 (q) General program operations | SEG | A | 21,940,500 | 21,940,500 |
| 4 (r) Retailer compensation | SEG | S | 29,387,700 | 29,387,700 |
| 5 (s) Prizes | SEG | S | -0- | -0- |
| 6 (v) Vendor fees | SEG | S | 12,814,500 | 12,926,700 |
| (8) PROGRAM TOTALS | | | | |
| SEGREGATED FUNDS | | | 64,142,700 | 64,254,900 |
| OTHER | | | (64,142,700) | (64,254,900) |
| TOTAL-ALL SOURCES | | | 64,142,700 | 64,254,900 |
| 20.566 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 79,855,300 | 79,855,300 |
| PROGRAM REVENUE | | | 8,368,300 | 8,397,200 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (8,011,600) | (8,040,500) |
| SERVICE | | | (356,700) | (356,700) |
| SEGREGATED FUNDS | | | 66,458,600 | 66,591,600 |
| OTHER | | | (66,458,600) | (66,591,600) |
| TOTAL-ALL SOURCES | | | 154,682,200 | 154,844,100 |
| 7 20.575 Secretary of state | | | | |
| 8 (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES | | | | |
| 9 (g) Program fees | PR | A | 747,300 | 748,000 |
| 10 (ka) Agency collections | PR-S | A | 4,000 | 4,000 |
| 20.575 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 751,300 | 752,000 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---|--------|------|-------------|-------------|
| OTHER SERVICE | | | (747,300) | (748,000) |
| TOTAL-ALL SOURCES | | | 751,300 | 752,000 |
| 1 20.585 Treasurer, state | | | | |
| 2 (1) CUSTODIAN OF STATE FUNDS | | | | |
| 3 (b) Insurance | GPR | A | -0- | -0- |
| 4 (e) Unclaimed property; contingency | | | | |
| 5 appropriation | GPR | S | -0- | -0- |
| 6 (g) Processing services | PR | A | 226,400 | 202,800 |
| 7 (h) Training conferences | PR | C | -0- | -0- |
| 8 (i) Gifts and grants | PR | C | -0- | -0- |
| 9 (j) Unclaimed property | PR | C | 1,399,900 | 1,400,700 |
| 10 (jt) Allocation – cash management | PR | A | 40,800 | -0- |
| 11 (kb) General program operations | PR-S | A | 619,500 | 253,000 |
| 12 (km) Credit card use charges | PR-S | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| PROGRAM REVENUE | | | 2,286,600 | 1,856,500 |
| OTHER SERVICE | | | (1,667,100) | (1,603,500) |
| TOTAL-ALL SOURCES | | | (619,500) | (253,000) |
| | | | 2,286,600 | 1,856,500 |
| 13 (2) COLLEGE TUITION PREPAYMENT PROGRAM | | | | |
| 14 (q) Pymt of qualified higher ed | | | | |
| 15 expenses & refunds; college tuition | | | | |
| 16 & exp pgm | SEG | S | -0- | -0- |
| 17 (s) Administrative expenses; college | | | | |
| 8 tuition and expenses program | SEG | A | 67,000 | 67,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---|-------------------------------------|--------|------|---------|---------|
| 1 | (t) Payment of qualified higher ed | | | | |
| 2 | expenses & refunds; college savings | | | | |
| 3 | program | SEG-S | A | -0- | -0- |
| 4 | (tm) Administrative expenses | SEG | C | 348,200 | 355,000 |

(2) PROGRAM TOTALS

| | | |
|-------------------|-----------|-----------|
| SEGREGATED FUNDS | 415,200 | 422,000 |
| OTHER | (415,200) | (422,000) |
| SERVICE | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | 415,200 | 422,000 |

20.585 DEPARTMENT TOTALS

| | | |
|--------------------------|-------------|-------------|
| GENERAL PURPOSE REVENUES | -0- | -0- |
| PROGRAM REVENUE | 2,286,600 | 1,856,500 |
| OTHER | (1,667,100) | (1,603,500) |
| SERVICE | (619,500) | (253,000) |
| SEGREGATED FUNDS | 415,200 | 422,000 |
| OTHER | (415,200) | (422,000) |
| SERVICE | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | 2,701,800 | 2,278,500 |

General Executive Functions
FUNCTIONAL AREA TOTALS

| | | |
|--------------------------|---------------|---------------|
| GENERAL PURPOSE REVENUES | 166,292,600 | 168,987,600 |
| PROGRAM REVENUE | 446,108,600 | 448,968,300 |
| FEDERAL | (114,034,400) | (113,920,500) |
| OTHER | (125,524,000) | (125,099,600) |
| SERVICE | (206,550,200) | (209,948,200) |
| SEGREGATED FUNDS | 137,573,800 | 137,886,200 |
| FEDERAL | (-0-) | (-0-) |
| OTHER | (136,573,800) | (136,886,200) |
| SERVICE | (1,000,000) | (1,000,000) |
| LOCAL | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | 749,975,000 | 755,842,100 |

Judicial

| | | | | | |
|---|------------------------------|-----|---|------------|------------|
| 5 | 20.625 Circuit courts | | | | |
| 6 | (1) COURT OPERATIONS | | | | |
| 7 | (a) Circuit courts | GPR | S | 54,386,400 | 54,386,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---|------------------------------------|--------|------|------------|------------|
| 1 | (as) Violent crime court costs | GPR | A | -0- | -0- |
| 2 | (b) Permanent reserve judges | GPR | A | -0- | -0- |
| 3 | (c) Court interpreter fees | GPR | A | 952,000 | 1,160,300 |
| 4 | (d) Circuit court support payments | GPR | B | 18,739,600 | 18,739,600 |
| 5 | (e) Guardian ad litem costs | GPR | A | 4,738,500 | 4,738,500 |
| 6 | (m) Federal aid | PR-F | C | -0- | -0- |

(1) PROGRAM TOTALS

| | | |
|--------------------------|-------------------|-------------------|
| GENERAL PURPOSE REVENUES | 78,816,500 | 79,024,800 |
| PROGRAM REVENUE | -0- | -0- |
| FEDERAL | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | 78,816,500 | 79,024,800 |

7 (3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES

| | | | | |
|----------------------------------|-----|---|-----|-----|
| 8 (a) General program operations | GPR | S | -0- | -0- |
|----------------------------------|-----|---|-----|-----|

(3) PROGRAM TOTALS

| | | |
|--------------------------|------------|------------|
| GENERAL PURPOSE REVENUES | -0- | -0- |
| TOTAL-ALL SOURCES | -0- | -0- |

20.625 DEPARTMENT TOTALS

| | | |
|--------------------------|-------------------|-------------------|
| GENERAL PURPOSE REVENUES | 78,816,500 | 79,024,800 |
| PROGRAM REVENUE | -0- | -0- |
| FEDERAL | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | 78,816,500 | 79,024,800 |

9 **20.660 Court of appeals**

10 (1) APPELLATE PROCEEDINGS

| | | | | |
|-----------------------------------|-----|---|-----------|-----------|
| 11 (a) General program operations | GPR | S | 8,234,900 | 8,234,900 |
|-----------------------------------|-----|---|-----------|-----------|

| | | | | |
|--------------------|------|---|-----|-----|
| 12 (m) Federal aid | PR-F | C | -0- | -0- |
|--------------------|------|---|-----|-----|

20.660 DEPARTMENT TOTALS

| | | |
|--------------------------|------------------|------------------|
| GENERAL PURPOSE REVENUES | 8,234,900 | 8,234,900 |
| PROGRAM REVENUE | -0- | -0- |
| FEDERAL | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | 8,234,900 | 8,234,900 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---------------------------------|------------------------------------|--------|------|-----------|-----------|
| 1 | 20.665 Judicial commission | | | | |
| 2 | (1) JUDICIAL CONDUCT | | | | |
| 3 | (a) General program operations | GPR | A | 187,300 | 187,300 |
| 4 | (cm) Contractual agreements | GPR | B | 18,200 | 18,200 |
| 5 | (d) General program operations; | | | | |
| 6 | judicial council | GPR | A | 21,800 | 21,800 |
| 7 | (mm) Federal aid | PR-F | C | -0- | -0- |
| 20.665 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 227,300 | 227,300 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 227,300 | 227,300 |
| 8 | 20.680 Supreme court | | | | |
| 9 | (1) SUPREME COURT PROCEEDINGS | | | | |
| 10 | (a) General program operations | GPR | S | 4,270,500 | 4,270,500 |
| 11 | (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 4,270,500 | 4,270,500 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 4,270,500 | 4,270,500 |
| 12 | (2) DIRECTOR OF STATE COURTS | | | | |
| 13 | (a) General program operations | GPR | A | 5,609,100 | 5,609,100 |
| 14 | (b) Judicial planning and research | GPR | A | -0- | -0- |
| 15 | (g) Gifts and grants | PR | C | -0- | -0- |
| 16 | (ga) Court commissioner training | PR | C | 58,300 | 58,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 | |
|----|--------------------------------------|--------|------|-------------|-------------|--|
| 1 | (gc) Court interpreter training and | | | | | |
| 2 | certification | PR | C | 23,400 | 17,600 | |
| 3 | (h) Materials and services | PR | C | 60,900 | 60,900 | |
| 4 | (i) Municipal judge training | PR | C | 131,500 | 131,500 | |
| 5 | (j) Court information systems | PR | C | 8,113,300 | 8,113,300 | |
| 6 | (kc) Central services | PR-S | A | 200,200 | 200,200 | |
| 7 | (ke) Interagency and intra-agency | | | | | |
| 8 | automation assistance | PR-S | C | -0- | -0- | |
| 9 | (m) Federal aid | PR-F | C | 400,600 | 400,600 | |
| 10 | (qm) Mediation fund | SEG | C | 714,900 | 714,900 | |
| | (2) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 5,609,100 | 5,609,100 | |
| | PROGRAM REVENUE | | | 8,988,200 | 8,982,400 | |
| | FEDERAL | | | (400,600) | (400,600) | |
| | OTHER | | | (8,387,400) | (8,381,600) | |
| | SERVICE | | | (200,200) | (200,200) | |
| | SEGREGATED FUNDS | | | 714,900 | 714,900 | |
| | OTHER | | | (714,900) | (714,900) | |
| | TOTAL-ALL SOURCES | | | 15,312,200 | 15,306,400 | |
| 11 | (3) BAR EXAMINERS AND RESPONSIBILITY | | | | | |
| 12 | (g) Board of bar examiners | PR | C | 621,900 | 621,900 | |
| 13 | (h) Office of lawyer regulation | PR | C | 2,012,300 | 2,012,300 | |
| | (3) PROGRAM TOTALS | | | | | |
| | PROGRAM REVENUE | | | 2,634,200 | 2,634,200 | |
| | OTHER | | | (2,634,200) | (2,634,200) | |
| | TOTAL-ALL SOURCES | | | 2,634,200 | 2,634,200 | |
| 14 | (4) LAW LIBRARY | | | | | |
| 15 | (a) General program operations | GPR | A | 1,934,500 | 1,934,500 | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---|--------------------------------------|--------|------|---------|---------|
| 1 | (g) Library collections and services | PR | C | 127,700 | 127,700 |
| 2 | (h) Gifts and grants | PR | C | 528,400 | 528,400 |

(4) PROGRAM TOTALS

| | | |
|--------------------------|------------------|------------------|
| GENERAL PURPOSE REVENUES | 1,934,500 | 1,934,500 |
| PROGRAM REVENUE | 656,100 | 656,100 |
| OTHER | (656,100) | (656,100) |
| TOTAL-ALL SOURCES | 2,590,600 | 2,590,600 |

20.680 DEPARTMENT TOTALS

| | | |
|--------------------------|-------------------|-------------------|
| GENERAL PURPOSE REVENUES | 11,814,100 | 11,814,100 |
| PROGRAM REVENUE | 12,278,500 | 12,272,700 |
| FEDERAL | (400,600) | (400,600) |
| OTHER | (11,677,700) | (11,671,900) |
| SERVICE | (200,200) | (200,200) |
| SEGREGATED FUNDS | 714,900 | 714,900 |
| OTHER | (714,900) | (714,900) |
| TOTAL-ALL SOURCES | 24,807,500 | 24,801,700 |

Judicial**FUNCTIONAL AREA TOTALS**

| | | |
|--------------------------|--------------------|--------------------|
| GENERAL PURPOSE REVENUES | 99,092,800 | 99,301,100 |
| PROGRAM REVENUE | 12,278,500 | 12,272,700 |
| FEDERAL | (400,600) | (400,600) |
| OTHER | (11,677,700) | (11,671,900) |
| SERVICE | (200,200) | (200,200) |
| SEGREGATED FUNDS | 714,900 | 714,900 |
| FEDERAL | (-0-) | (-0-) |
| OTHER | (714,900) | (714,900) |
| SERVICE | (-0-) | (-0-) |
| LOCAL | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | 112,086,200 | 112,288,700 |

Legislative**3 20.765 Legislature**

4 (1) ENACTMENT OF STATE LAWS

5 (a) General program operations —

6 assembly GPR S -0- -0-

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|--|--------|------|---------|---------|
| 1 | (b) General program operations — | | | | |
| 2 | senate | GPR | S | -0- | -0- |
| 3 | (d) Legislative documents | GPR | S | -0- | -0- |
| | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 4 | (2) SPECIAL STUDY GROUPS | | | | |
| 5 | (a) Retirement committees | GPR | A | -0- | -0- |
| 6 | (ab) Retirement actuarial studies | GPR | A | -0- | -0- |
| | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 7 | (3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS | | | | |
| 8 | (a) Revisor of statutes bureau | GPR | B | -0- | -0- |
| 9 | (b) Legislative reference bureau | GPR | B | -0- | -0- |
| 10 | (c) Legislative audit bureau | GPR | B | -0- | -0- |
| 11 | (d) Legislative fiscal bureau | GPR | B | -0- | -0- |
| 12 | (e) Legislative council | GPR | B | -0- | -0- |
| 13 | (em) Legislative technology services | | | | |
| 14 | bureau | GPR | B | -0- | -0- |
| 15 | (f) Joint committee on legislative | | | | |
| 16 | organization | GPR | B | -0- | -0- |
| 17 | (fa) Membership in national | | | | |
| 18 | associations | GPR | S | -0- | -0- |
| 19 | (g) Gifts and grants to service agencies | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---------------------------------------|---------------------------------------|--------|------|-------------|-------------|
| 1 | (ka) Audit bureau reimbursable audits | PR-S | A | 1,661,800 | 1,669,700 |
| 2 | (m) Federal aid | PR-F | C | -0- | -0- |
| (3) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | PROGRAM REVENUE | | | 1,661,800 | 1,669,700 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (1,661,800) | (1,669,700) |
| | TOTAL-ALL SOURCES | | | 1,661,800 | 1,669,700 |
| 3 | (5) LEGISLATIVE OPERATIONS | | | | |
| 4 | (a) Legislative operations costs | GPR | S | 54,934,900 | 54,938,500 |
| (5) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 54,934,900 | 54,938,500 |
| | TOTAL-ALL SOURCES | | | 54,934,900 | 54,938,500 |
| 20.765 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 54,934,900 | 54,938,500 |
| | PROGRAM REVENUE | | | 1,661,800 | 1,669,700 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (1,661,800) | (1,669,700) |
| | TOTAL-ALL SOURCES | | | 56,596,700 | 56,608,200 |
| Legislative FUNCTIONAL AREA TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 54,934,900 | 54,938,500 |
| | PROGRAM REVENUE | | | 1,661,800 | 1,669,700 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (1,661,800) | (1,669,700) |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | LOCAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 56,596,700 | 56,608,200 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|-----------------------------|--------|------|---------|---------|
|-----------------------------|--------|------|---------|---------|

General Appropriations

| | | | | | |
|----|---|------------------------------------|-----|---|------------------------------|
| 1 | 20.835 Shared revenue and tax relief | | | | |
| 2 | (1) | SHARED REVENUE PAYMENTS | | | |
| 3 | (b) | Small municipalities shared | | | |
| 4 | | revenue | GPR | S | 11,221,100 -0- |
| 5 | (c) | Expenditure restraint program | | | |
| 6 | | account | GPR | S | 58,145,700 58,145,700 |
| 7 | (d) | Shared revenue account | GPR | S | 709,162,000 31,435,600 |
| 8 | (db) | County and municipal aid account | GPR | S | -0- 641,336,600 |
| 9 | (e) | State aid; tax exempt property | GPR | S | 71,980,000 68,785,000 |
| 10 | (f) | County mandate relief account | GPR | S | 21,181,100 -0- |
| 11 | (t) | Shared revenue and county and | | | |
| 12 | | municipal aid; transportation fund | SEG | A | 230,000,000 170,000,000 |
| 13 | (u) | County and municipal aid; utility | | | |
| 14 | | public benefits fund | SEG | A | -0- 20,000,000 |

(1) PROGRAM TOTALS

| | | |
|--------------------------|----------------------|--------------------|
| GENERAL PURPOSE REVENUES | 871,689,900 | 799,702,900 |
| SEGREGATED FUNDS | 230,000,000 | 190,000,000 |
| OTHER | (230,000,000) | (190,000,000) |
| TOTAL-ALL SOURCES | 1,101,689,900 | 989,702,900 |

| | | | | | |
|----|------|------------------------------|-----|---|------------------------------|
| 15 | (2) | TAX RELIEF | | | |
| 16 | (b) | Claim of right credit | GPR | S | -0- -0- |
| 17 | (c) | Homestead tax credit | GPR | S | 103,000,000 100,000,000 |
| 18 | (ci) | Development zones investment | | | |
| 19 | | credit | GPR | S | -0- -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|--|--------|------|------------|------------|
| 1 | (cL) Development zones location credit | GPR | S | -0- | -0- |
| 2 | (cm) Development zones jobs credit | GPR | S | -0- | -0- |
| 3 | (cn) Development zones sales tax credit | GPR | S | -0- | -0- |
| 4 | (d) Farmers' drought property tax credit | GPR | S | -0- | -0- |
| 5 | | | | | |
| 6 | (dm) Farmland preservation credit | GPR | S | 13,500,000 | 13,900,000 |
| 7 | (dn) Farmland tax relief credit | GPR | S | -0- | -0- |
| 8 | (ep) Cigarette and tobacco product tax refunds | GPR | S | 11,700,000 | 11,600,000 |
| 9 | | | | | |
| 10 | (f) Earned income tax credit | GPR | S | 12,708,000 | 12,831,200 |
| 11 | (ka) Farmland tax relief credit; Indian gaming receipts | PR-S | C | -0- | -0- |
| 12 | | | | | |
| 13 | (kf) Earned income tax credit; temporary assistance for needy families | PR-S | A | 57,892,000 | 50,300,000 |
| 14 | | | | | |
| 15 | | | | | |
| 16 | (q) Farmland tax relief credit | SEG | S | 15,000,000 | 15,000,000 |
| 17 | (r) Earned income tax credit; utility public benefits | SEG | A | -0- | 7,100,000 |
| 18 | | | | | |

(2) PROGRAM TOTALS

| | | |
|--------------------------|--------------|--------------|
| GENERAL PURPOSE REVENUES | 140,908,000 | 138,331,200 |
| PROGRAM REVENUE | 57,892,000 | 50,300,000 |
| SERVICE | (57,892,000) | (50,300,000) |
| SEGREGATED FUNDS | 15,000,000 | 22,100,000 |
| OTHER | (15,000,000) | (22,100,000) |
| TOTAL-ALL SOURCES | 213,800,000 | 210,731,200 |

19 (3) STATE PROPERTY TAX CREDITS

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|--------------------------|--|--------|------|---------------|---------------|
| 1 | (b) School levy tax credit | GPR | S | 469,305,000 | 469,305,000 |
| 2 | (q) Lottery and gaming credit | SEG | S | 101,900,000 | 101,000,000 |
| 3 | (r) Lottery and gaming credit | | | | |
| 4 | certification | SEG | S | –0– | –0– |
| 5 | (s) Lottery and gaming credit; late | | | | |
| 6 | applications | SEG | S | 150,000 | 150,000 |
| (3) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 469,305,000 | 469,305,000 |
| | SEGREGATED FUNDS | | | 102,050,000 | 101,150,000 |
| | OTHER | | | (102,050,000) | (101,150,000) |
| | TOTAL-ALL SOURCES | | | 571,355,000 | 570,455,000 |
| 7 | (4) COUNTY AND LOCAL TAXES | | | | |
| 8 | (g) County taxes | PR | C | –0– | –0– |
| 9 | (gb) Special district taxes | PR | C | –0– | –0– |
| 10 | (gd) Premier resort area tax | PR | C | –0– | –0– |
| 11 | (ge) Local professional football stadium | | | | |
| 12 | district taxes | PR | C | –0– | –0– |
| 13 | (gg) Local taxes | PR | C | –0– | –0– |
| (4) PROGRAM TOTALS | | | | | |
| | PROGRAM REVENUE | | | –0– | –0– |
| | OTHER | | | (–0–) | (–0–) |
| | TOTAL-ALL SOURCES | | | –0– | –0– |
| 14 | (5) PAYMENTS IN LIEU OF TAXES | | | | |
| 15 | (a) Payments for municipal services | GPR | A | 21,998,800 | 21,998,800 |
| (5) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 21,998,800 | 21,998,800 |
| | TOTAL-ALL SOURCES | | | 21,998,800 | 21,998,800 |
| 20.835 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 1,503,901,700 | 1,429,337,900 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|-----------------------------|--------|------|---------------|---------------|
| PROGRAM REVENUE | | | 57,892,000 | 50,300,000 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (57,892,000) | (50,300,000) |
| SEGREGATED FUNDS | | | 347,050,000 | 313,250,000 |
| OTHER | | | (347,050,000) | (313,250,000) |
| TOTAL-ALL SOURCES | | | 1,908,843,700 | 1,792,887,900 |

1 **20.855 Miscellaneous appropriations**

2 (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT

| | | | | | |
|---------|------------------------------------|-----|---|-----------|------------|
| 3 (a) | Obligation on operating notes | GPR | S | 9,800,000 | 17,400,000 |
| 4 (b) | Operating note expenses | GPR | S | 225,000 | 225,000 |
| 5 (bm) | Payment of cancelled drafts | GPR | S | 1,600,000 | 1,600,000 |
| 6 (c) | Interest payments to program | | | | |
| 7 | revenue accounts | GPR | S | -0- | -0- |
| 8 (d) | Interest payments to segregated | | | | |
| 9 | funds | GPR | S | -0- | -0- |
| 10 (dm) | Interest reimbursements to federal | | | | |
| 11 | government | GPR | S | -0- | -0- |
| 12 (e) | Interest on prorated local | | | | |
| 13 | government payments | GPR | S | -0- | -0- |
| 14 (gm) | Payment of cancelled drafts; | | | | |
| 15 | program revenues | PR | S | -0- | -0- |
| 16 (q) | Redemption of operating notes | SEG | S | -0- | -0- |
| 17 (r) | Interest payments to general fund | SEG | S | -0- | -0- |
| 18 (rm) | Payment of cancelled drafts; | | | | |
| 19 | segregated revenues | SEG | S | -0- | -0- |

(1) PROGRAM TOTALS

| | | | | |
|--------------------------|--|--|------------|------------|
| GENERAL PURPOSE REVENUES | | | 11,625,000 | 19,225,000 |
|--------------------------|--|--|------------|------------|

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---|--------|------|------------|------------|
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 11,625,000 | 19,225,000 |
| 1 (3) CAPITOL RENOVATION EXPENSES | | | | |
| 2 (b) Capitol restoration and relocation | | | | |
| 3 planning | GPR | B | -0- | -0- |
| 4 (c) Historically significant furnishings | GPR | B | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 5 (4) TAX, ASSISTANCE AND TRANSFER PAYMENTS | | | | |
| 6 (a) Interest on overpayment of taxes | GPR | S | 2,250,000 | 2,250,000 |
| 7 (am) Great Lakes protection fund | | | | |
| 8 contribution | GPR | C | -0- | -0- |
| 9 (b) Election campaign payments | GPR | S | 330,000 | 330,000 |
| 10 (c) Minnesota income tax reciprocity | GPR | S | 50,800,000 | 55,000,000 |
| 11 (ca) Minnesota income tax reciprocity | | | | |
| 12 bench mark | GPR | A | -0- | -0- |
| 13 (cm) Illinois income tax reciprocity | GPR | S | 33,700,000 | 36,000,000 |
| 14 (cn) Illinois income tax reciprocity | | | | |
| 15 bench mark | GPR | A | -0- | -0- |
| 16 (co) Illinois income tax reciprocity, 1998 | | | | |
| 17 and 1999 | GPR | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|---|--------|------|--------------|--------------|
| 1 | (e) Transfer to conservation fund; land | | | | |
| 2 | acquisition reimbursement | GPR | S | 233,000 | 233,400 |
| 3 | (f) Supplemental title fee matching | GPR | S | 10,969,700 | 11,200,200 |
| 4 | (fm) Transfer to the transportation fund; | | | | |
| 5 | hub facility exemptions | GPR | S | –0– | 2,500,000 |
| 6 | (q) Terminal tax distribution | SEG | S | 1,251,100 | 1,309,900 |
| 7 | (r) Petroleum allowance | SEG | S | 600,000 | 600,000 |
| 8 | (rh) Annual transfer from permanent | | | | |
| 9 | endowment fund to general fund | SEG | S | –0– | –0– |
| 10 | (s) Transfer to conservation fund; | | | | |
| 11 | motorboat formula | SEG | S | 11,398,800 | 11,818,700 |
| 12 | (t) Transfer to conservation fund; | | | | |
| 13 | snowmobile formula | SEG | S | 4,660,000 | 4,868,100 |
| 14 | (u) Transfer to conservation fund; | | | | |
| 15 | all-terrain vehicle formula | SEG | S | 1,168,800 | 1,244,700 |
| | (4) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 98,282,700 | 107,513,600 |
| | SEGREGATED FUNDS | | | 19,078,700 | 19,841,400 |
| | OTHER | | | (19,078,700) | (19,841,400) |
| | TOTAL-ALL SOURCES | | | 117,361,400 | 127,355,000 |
| 16 | (5) STATE HOUSING AUTHORITY RESERVE FUND | | | | |
| 17 | (a) Enhancement of credit of authority | | | | |
| 18 | debt | GPR | A | –0– | –0– |
| | (5) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | –0– | –0– |
| | TOTAL-ALL SOURCES | | | –0– | –0– |
| 19 | (6) MISCELLANEOUS RECEIPTS | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|--|--------|------|---------|---------|
| 1 | (g) Gifts and grants | PR | C | -0- | -0- |
| 2 | (h) Vehicle and aircraft receipts | PR | A | -0- | -0- |
| 3 | (i) Miscellaneous program revenue | PR | A | -0- | -0- |
| 4 | (j) Custody accounts | PR | C | -0- | -0- |
| 5 | (k) Aids to individuals and | | | | |
| 6 | organizations | PR-S | C | -0- | -0- |
| 7 | (ka) Local assistance | PR-S | C | -0- | -0- |
| 8 | (m) Federal aid | PR-F | C | -0- | -0- |
| 9 | (pz) Indirect cost reimbursements | PR-F | C | -0- | -0- |
| | (6) PROGRAM TOTALS | | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 10 | (8) MARQUETTE UNIVERSITY | | | | |
| 11 | (a) Dental clinic and educ facility; | | | | |
| 12 | principal repayment, interest & | | | | |
| 13 | rebates | GPR | S | 973,100 | 974,800 |
| | (8) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 973,100 | 974,800 |
| | TOTAL-ALL SOURCES | | | 973,100 | 974,800 |
| 14 | (9) STATE CAPITOL RENOVATION AND RESTORATION | | | | |
| 15 | (a) South wing renovation and | | | | |
| 16 | restoration | GPR | C | -0- | -0- |
| | (9) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---------------------------------|--------|------|--------------|--------------|
| 20.855 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 110,880,800 | 127,713,400 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED FUNDS | | | 19,078,700 | 19,841,400 |
| OTHER | | | (19,078,700) | (19,841,400) |
| TOTAL-ALL SOURCES | | | 129,959,500 | 147,554,800 |

1 **20.865 Program supplements**

| | | | | | | |
|----|------|------------------------------------|-----|---|---------|---------|
| 2 | (1) | EMPLOYEE COMPENSATION AND SUPPORT | | | | |
| 3 | (a) | Judgments, legal expenses and | | | | |
| 4 | | worker's compensation benefits | GPR | S | 46,700 | 46,700 |
| 5 | (c) | Compensation and related | | | | |
| 6 | | adjustments | GPR | S | -0- | -0- |
| 7 | (ci) | Nonrepresented university system | | | | |
| 8 | | faculty and academic pay | | | | |
| 9 | | adjustments | GPR | S | -0- | -0- |
| 10 | (cj) | Pay adjustments for certain | | | | |
| 11 | | university employees | GPR | A | -0- | -0- |
| 12 | (d) | Employer fringe benefit costs | GPR | S | -0- | -0- |
| 13 | (e) | Additional biweekly payroll | GPR | A | -0- | -0- |
| 14 | (em) | Financial and procurement services | GPR | A | 423,600 | 423,600 |
| 15 | (fm) | Risk management | GPR | A | -0- | -0- |
| 16 | (fn) | Physically handicapped | | | | |
| 17 | | supplements | GPR | A | 6,800 | 6,800 |
| 18 | (g) | Judgments and legal expenses; | | | | |
| 19 | | program revenues | PR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|--|--------|------|---------|---------|
| 1 | (i) Compensation and related | | | | |
| 2 | adjustments; program revenues | PR | S | -0- | -0- |
| 3 | (ic) Nonrepresented university system | | | | |
| 4 | faculty and academic pay | | | | |
| 5 | adjustments | PR | S | -0- | -0- |
| 6 | (j) Employer fringe benefit costs; | | | | |
| 7 | program revenues | PR | S | -0- | -0- |
| 8 | (jm) Additional biweekly payroll; | | | | |
| 9 | nonfederal program revenue | PR | S | -0- | -0- |
| 10 | (js) Financial and procurement | | | | |
| 11 | services; program revenues | PR | S | -0- | -0- |
| 12 | (kr) Risk management; program | | | | |
| 13 | revenues | PR-S | S | -0- | -0- |
| 14 | (Ln) Physically handicapped | | | | |
| 15 | supplements; program revenues | PR | S | -0- | -0- |
| 16 | (m) Additional biweekly payroll; federal | | | | |
| 17 | program revenues | PR-F | S | -0- | -0- |
| 18 | (q) Judgments and legal expenses; | | | | |
| 19 | segregated revenues | SEG | S | -0- | -0- |
| 20 | (s) Compensation and related | | | | |
| 21 | adjustments; segregated revenues | SEG | S | -0- | -0- |
| 22 | (si) Nonrepresented university system | | | | |
| 23 | faculty and academic pay | | | | |
| 24 | adjustments | SEG | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 | |
|----|---|--------|------|-----------|-----------|--|
| 1 | (t) Employer fringe benefit costs; | | | | | |
| 2 | segregated revenues | SEG | S | -0- | -0- | |
| 3 | (tm) Additional biweekly payroll; | | | | | |
| 4 | nonfederal segregated revenues | SEG | S | -0- | -0- | |
| 5 | (ts) Financial and procurement | | | | | |
| 6 | services; segregated revenues | SEG | S | -0- | -0- | |
| 7 | (ur) Risk management; segregated | | | | | |
| 8 | revenues | SEG | S | -0- | -0- | |
| 9 | (vn) Physically handicapped | | | | | |
| 10 | supplements; segregated revenues | SEG | S | -0- | -0- | |
| 11 | (x) Additional biweekly payroll; federal | | | | | |
| 12 | segregated revenues | SEG-F | S | -0- | -0- | |
| | (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 477,100 | 477,100 | |
| | PROGRAM REVENUE | | | -0- | -0- | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | OTHER | | | (-0-) | (-0-) | |
| | SERVICE | | | (-0-) | (-0-) | |
| | SEGREGATED FUNDS | | | -0- | -0- | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | OTHER | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | 477,100 | 477,100 | |
| 13 | (2) STATE PROGRAMS AND FACILITIES | | | | | |
| 14 | (a) Private facility rental increases and | | | | | |
| 15 | state-owned office rent supplement | GPR | A | 1,062,400 | 1,832,800 | |
| 16 | (am) Space management and child care | GPR | A | 1,605,400 | 803,200 | |
| 17 | (d) State deposit fund | GPR | S | -0- | -0- | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---------------------------|---|--------|------|-----------|-----------|
| 1 | (e) Maintenance of capitol and | | | | |
| 2 | executive residence | GPR | A | 5,930,500 | 5,930,500 |
| 3 | (eb) Executive residence furnishings | | | | |
| 4 | replacement | GPR | C | 12,000 | 12,000 |
| 5 | (em) Groundwater survey and analysis | GPR | A | 216,100 | 216,100 |
| 6 | (g) Private facility rental increa. & | | | | |
| 7 | state-owned office rent supp.; prog. | | | | |
| 8 | rev. | PR | S | -0- | -0- |
| 9 | (gm) Space management and child care; | | | | |
| 10 | program revenues | PR | S | -0- | -0- |
| 11 | (j) State deposit fund; program | | | | |
| 12 | revenues | PR | S | -0- | -0- |
| 13 | (L) Data processing and | | | | |
| 14 | telecommunications study; program | | | | |
| 15 | revenues | PR-S | S | -0- | -0- |
| 16 | (q) Private facility rental increases and | | | | |
| 17 | state-owned office rent supp; seg | | | | |
| 18 | rev | SEG | S | -0- | -0- |
| 19 | (qm) Space management and child care; | | | | |
| 20 | segregated revenues | SEG | S | -0- | -0- |
| 21 | (t) State deposit fund; segregated | | | | |
| 22 | revenues | SEG | S | -0- | -0- |
| (2) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 8,826,400 | 8,794,600 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|--|--------|------|-----------|-----------|
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 8,826,400 | 8,794,600 |
| 1 | (3) TAXES AND SPECIAL CHARGES | | | | |
| 2 | (a) Property taxes | GPR | S | -0- | -0- |
| 3 | (g) Property taxes; program revenues | PR | S | -0- | -0- |
| 4 | (i) Payments for municipal services; | | | | |
| 5 | program revenues | PR | S | -0- | -0- |
| 6 | (q) Property taxes; segregated | | | | |
| 7 | revenues | SEG | S | -0- | -0- |
| 8 | (s) Payments for municipal services; | | | | |
| 9 | segregated revenues | SEG | S | -0- | -0- |
| | (3) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 10 | (4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS | | | | |
| 11 | (a) General purpose revenue funds | | | | |
| 12 | general program supplementation | GPR | B | -0- | -0- |
| 13 | (g) Program revenue funds general | | | | |
| 14 | program supplementation | PR | S | -0- | -0- |
| 15 | (gm) Wisconsin advanced | | | | |
| 16 | telecommunications foundation | | | | |
| 17 | funds supplementation | PR | C | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|--|--------|------|-----------|-----------|
| 1 (k) Public assistance programs | | | | |
| 2 supplementation | PR-S | C | -0- | -0- |
| 3 (m) Federal funds general program | | | | |
| 4 supplementation | PR-F | C | -0- | -0- |
| 5 (u) Segregated funds general program | | | | |
| 6 supplementation | SEG | S | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 7 (8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS | | | | |
| 8 (g) Supplementation of program | | | | |
| 9 revenue and program rev.-service | | | | |
| 10 appropriations | PR | S | -0- | -0- |
| (8) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.865 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 9,303,500 | 9,271,700 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED FUNDS | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 9,303,500 | 9,271,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|---------------------------------|---------------------------------------|--------|------|------------|------------|
| 1 | 20.866 Public debt | | | | |
| 2 | (1) BOND SECURITY AND REDEMPTION FUND | | | | |
| 3 | (u) Principal repayment and interest | SEG | S | -0- | -0- |
| 20.866 DEPARTMENT TOTALS | | | | | |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 4 | 20.867 Building commission | | | | |
| 5 | (1) STATE OFFICE BUILDINGS | | | | |
| 6 | (a) Principal repayment and interest; | | | | |
| 7 | housing of state agencies | GPR | S | -0- | -0- |
| 8 | (b) Principal repayment and interest; | | | | |
| 9 | capitol and executive residence | GPR | S | 12,362,900 | 15,407,200 |
| (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 12,362,900 | 15,407,200 |
| | TOTAL-ALL SOURCES | | | 12,362,900 | 15,407,200 |
| 10 | (2) ALL STATE-OWNED FACILITIES | | | | |
| 11 | (b) Asbestos removal | GPR | A | -0- | -0- |
| 12 | (c) Hazardous materials removal | GPR | A | -0- | -0- |
| 13 | (f) Facilities preventive maintenance | GPR | A | -0- | -0- |
| 14 | (q) Building trust fund | SEG | C | -0- | -0- |
| 15 | (r) Planning and design | SEG | C | -0- | -0- |
| 16 | (u) Aids for buildings | SEG | C | -0- | -0- |
| 17 | (v) Building program funding | | | | |
| 18 | contingency | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|----|---|--------|------|------------|------------|
| 1 | (w) Building program funding | SEG | C | -0- | -0- |
| | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 2 | (3) STATE BUILDING PROGRAM | | | | |
| 3 | (a) Principal repayment and interest | GPR | S | 19,684,600 | 37,202,900 |
| 4 | (b) Principal repayment and interest | GPR | S | 1,864,000 | 2,865,400 |
| 5 | (bm) Principal repayment, interest, and | | | | |
| 6 | rebates; HR academy, inc. | GPR | S | 126,700 | 126,700 |
| 7 | (bp) Principal repayment, interest and | | | | |
| 8 | rebates | GPR | S | 56,300 | 84,500 |
| 9 | (br) Principal repayment, interest and | | | | |
| 10 | rebates | GPR | S | 79,900 | 80,400 |
| 11 | (bt) Principal repayment, interest, and | | | | |
| 12 | rebates; discovery place museum | GPR | S | 56,300 | 84,500 |
| 13 | (c) Lease rental payments | GPR | S | -0- | -0- |
| 14 | (d) Interest rebates on obligation | | | | |
| 15 | proceeds; general fund | GPR | S | -0- | -0- |
| 16 | (e) Principal repayment, interest and | | | | |
| 17 | rebates; parking ramp | GPR | S | -0- | -0- |
| 18 | (g) Principal repayment, interest and | | | | |
| 19 | rebates; program revenues | PR | S | -0- | -0- |
| 20 | (h) Principal repayment, interest and | | | | |
| 1 | rebates | PR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 | |
|----|--|--------|------|-------------|-------------|--|
| 1 | (i) Principal repayment, interest and | | | | | |
| 2 | rebates; capital equipment | PR | S | 145,300 | 191,200 | |
| 3 | (k) Interest rebates on obligation | | | | | |
| 4 | proceeds; program revenues | PR-S | C | -0- | -0- | |
| 5 | (q) Principal repayment and interest; | | | | | |
| 6 | segregated revenues | SEG | S | -0- | -0- | |
| 7 | (r) Interest rebates on obligation | | | | | |
| 8 | proceeds; conservation fund | SEG | S | -0- | -0- | |
| 9 | (s) Interest rebates on obligation | | | | | |
| 10 | proceeds; transportation fund | SEG | S | -0- | -0- | |
| 11 | (t) Interest rebates on obligation | | | | | |
| 12 | proceeds; veterans trust fund | SEG | S | -0- | -0- | |
| 13 | (w) Bonding services | SEG | S | 1,024,200 | 1,024,200 | |
| | (3) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 21,867,800 | 40,444,400 | |
| | PROGRAM REVENUE | | | 145,300 | 191,200 | |
| | OTHER | | | (145,300) | (191,200) | |
| | SERVICE | | | (-0-) | (-0-) | |
| | SEGREGATED FUNDS | | | 1,024,200 | 1,024,200 | |
| | OTHER | | | (1,024,200) | (1,024,200) | |
| | TOTAL-ALL SOURCES | | | 23,037,300 | 41,659,800 | |
| 14 | (4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS | | | | | |
| 15 | (q) Funding in lieu of borrowing | SEG | C | -0- | -0- | |
| 16 | (r) Interest on veterans obligations | SEG | C | -0- | -0- | |
| | (4) PROGRAM TOTALS | | | | | |
| | SEGREGATED FUNDS | | | -0- | -0- | |
| | OTHER | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | -0- | -0- | |
| 17 | (5) SERVICES TO NONSTATE GOVERNMENTAL UNITS | | | | | |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|--|--------|------|---------------|---------------|
| 1 (g) Financial consulting services | PR | C | -0- | -0- |
| (5) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.867 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 34,230,700 | 55,851,600 |
| PROGRAM REVENUE | | | 145,300 | 191,200 |
| OTHER | | | (145,300) | (191,200) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED FUNDS | | | 1,024,200 | 1,024,200 |
| OTHER | | | (1,024,200) | (1,024,200) |
| TOTAL-ALL SOURCES | | | 35,400,200 | 57,067,000 |
| 2 20.875 Budget stabilization fund | | | | |
| 3 (1) TRANSFERS TO FUND | | | | |
| 4 (a) General fund transfer | GPR | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 5 (2) TRANSFERS FROM FUND | | | | |
| 6 (q) Budget stabilization fund transfer | SEG | A | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.875 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| General Appropriations FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 1,658,316,700 | 1,622,174,600 |
| PROGRAM REVENUE | | | 58,037,300 | 50,491,200 |
| FEDERAL | | | (-0-) | (-0-) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2003-04 | 2004-05 |
|-----------------------------|--------|------|-----------------|-----------------|
| OTHER | | | (145,300) | (191,200) |
| SERVICE | | | (57,892,000) | (50,300,000) |
| SEGREGATED FUNDS | | | 367,152,900 | 334,115,600 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (367,152,900) | (334,115,600) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 2,083,506,900 | 2,006,781,400 |
| STATE TOTAL | | | 24,276,323,200 | 24,518,631,400 |
| GENERAL PURPOSE REVENUES | | | 10,783,708,900 | 11,678,898,200 |
| PROGRAM REVENUE | | | 8,750,840,100 | 8,942,806,700 |
| FEDERAL | | | (5,380,774,700) | (5,445,453,700) |
| OTHER | | | (2,613,356,100) | (2,725,223,900) |
| SERVICE | | | (756,709,300) | (772,129,100) |
| SEGREGATED FUNDS | | | 4,741,774,200 | 3,896,926,500 |
| FEDERAL | | | (624,994,200) | (650,061,600) |
| OTHER | | | (3,683,139,600) | (2,761,349,200) |
| SERVICE | | | (360,835,600) | (411,597,300) |
| LOCAL | | | (72,804,800) | (73,918,400) |

1
2 ***-1111/4.3*** SECTION 287. 20.115 (1) (hm) of the statutes is amended to read:

3 20.115 (1) (hm) *Ozone-depleting refrigerants and products regulation.* The
4 amounts in the schedule for administration of the mobile air conditioner servicing
5 and refrigerant recycling programs and for responsibilities under ss. s. 100.45 and
6 100.50 relating to sales and labeling of products containing or made with
7 ozone-depleting substances. All moneys received from fees under s. 100.45 (5) (a)
8 3. and (5m) shall be credited to this appropriation.

9 ***-1502/1.1*** SECTION 288. 20.115 (2) (j) of the statutes, as affected by 2001
10 Wisconsin Act 16, is amended to read:

11 20.115 (2) (j) *Dog licenses, rabies control, and related services.* All moneys
12 received under ss. 95.21 (9) (c), 173.27, ~~173.40~~, and 174.09 (1), to provide dog license
13 tags and forms under s. 174.07 (2), to perform other program responsibilities under
14 ch. 174, to administer the rabies control program under s. 95.21, to help administer

1 the rabies control media campaign, and to carry out activities under s. 93.07 (11) and
2 ch. 173.

3 ***-0310/2.1* SECTION 289.** 20.115 (7) (v) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 ***-0310/2.2* SECTION 290.** 20.115 (7) (va) of the statutes is created to read:

5 20.115 (7) (va) *Chemical and container disposal.* From the recycling fund, the
6 amounts in the schedule for chemical and container collection grants under s. 93.55.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-1111/4.4* SECTION 291.** 20.115 (8) (jm) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ***-1546/2.1* SECTION 292.** 20.143 (1) (br) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-1877/2.1* SECTION 293.** 20.143 (1) (ie) of the statutes is amended to read:

10 20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received
11 in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, s.
12 560.16, 1995 stats., s. 560.165, 1993 stats., subch. V of ch. 560 except s. 560.65, 1989
13 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m),
14 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f),
15 1997 Wisconsin Act 310, section 2 (2d), and 1999 Wisconsin Act 9, section 9110 (4),
16 to be used for grants and loans under subch. V of ch. 560 except s. 560.65, for loans
17 under s. 560.147, for grants under ss. 560.16, and 560.175, and ~~560.25~~, for assistance
18 under s. 560.06 (2), for the loan under 1999 Wisconsin Act 9, section 9110 (4), for the
19 grant under 2001 Wisconsin Act 16, section 9110 (7g), and for reimbursements under

1 s. 560.167. No moneys may be encumbered under this paragraph for grants under
2 s. 560.25 after June 30, 2003.

3 ***-1877/2.2* SECTION 294.** 20.143 (1) (ko) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 ***-1546/2.2* SECTION 295.** 20.143 (1) (qa) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1546/2.3* SECTION 296.** 20.143 (1) (qm) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 ***-1376/1.1* SECTION 297.** 20.143 (1) (t) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-1431/2.8* SECTION 298.** 20.144 (1) (g) of the statutes is amended to read:

8 20.144 (1) (g) *General program operations.* The amounts in the schedule for
9 the general program operations of the department of financial institutions. Except
10 as provided in pars. (a), (h), (i), and (u), all moneys received by the department, other
11 than by the office of credit unions, and the division of banking ~~and the division of~~
12 ~~savings institutions~~, and 88% of all moneys received by the department's division of
13 banking ~~and the department's division of savings institutions~~ shall be credited to this
14 appropriation, but any balance at the close of a fiscal year under this appropriation
15 shall lapse to the general fund. Annually, \$200,000 of the amounts received under
16 this appropriation account shall be transferred to the appropriation account under
17 s. 20.575 (1) (g).

18 ***-1755/3.1* SECTION 299.** 20.145 (2) (a) of the statutes is created to read:

19 20.145 (2) (a) *Claims payable by patients compensation fund.* A sum sufficient
20 for paying any portion of a claim for damages arising out of the rendering of health

1 care services that the patients compensation fund under s. 655.27 is required to pay
2 under ch. 655 but that the patients compensation fund is unable to pay because of
3 insufficient moneys.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 *-1187/4.5* SECTION 300. 20.155 (intro.) of the statutes is amended to read:
5 20.155 Public service commission. (intro.) There is appropriated to the
6 public service commission for the following ~~programs~~ program:

7 *-1187/4.6* SECTION 301. 20.155 (2) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 *-1796/2.1* SECTION 302. 20.215 (1) (fm) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 *-0602/1.1* SECTION 303. 20.225 (1) (g) of the statutes is amended to read:
10 20.225 (1) (g) *Gifts, grants, contracts and, leases, instructional material, and*
11 *copyrights.* Except as provided in par. (i), all moneys received from gifts, grants,
12 contracts and, the lease of excess capacity, the sale of instructional material under
13 s. 39.11 (16), and the use of copyrights under s. 39.115 (1), to carry out the purposes
14 for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 *-0602/1.2* SECTION 304. 20.225 (1) (h) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 *-1289/7.35* SECTION 305. 20.225 (1) (kb) of the statutes is amended to read:
17 20.225 (1) (kb) *Emergency weather warning system operation.* From the
18 moneys received by the department of ~~electronic government~~ administration for the

1 provision of state telecommunications to state agencies, the amounts in the schedule
2 for the operation of the emergency weather warning system under s. 39.11 (21).

3 ***-1711/5.6* SECTION 306.** 20.235 (intro.) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation, but should not be reflected in the revised schedule in s. 20.005, stats., because of a delayed effective date.

4 ***-1711/5.7* SECTION 307.** 20.235 (1) (title) of the statutes is renumbered
5 20.285 (7) (title) and amended to read:

6 20.285 (7) (title) ~~STUDENT SUPPORT ACTIVITIES~~ HIGHER EDUCATIONAL AIDS.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-1711/5.8* SECTION 308.** 20.235 (1) (b) of the statutes is renumbered 20.285
8 (7) (b).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-1711/5.9* SECTION 309.** 20.235 (1) (cg) of the statutes is renumbered 20.285
10 (7) (cg).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 ***-1711/5.10* SECTION 310.** 20.235 (1) (cm) of the statutes is renumbered
12 20.285 (7) (cm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-1711/5.11* SECTION 311.** 20.235 (1) (cr) of the statutes is renumbered 20.285
14 (7) (cr).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 ***-1711/5.12* SECTION 312.** 20.235 (1) (cu) of the statutes is renumbered 20.285
16 (7) (cu).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1711/5.13*** SECTION 313. 20.235 (1) (cx) of the statutes is renumbered 20.285
2 (7) (cx).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1676/1.1*** SECTION 314. 20.235 (1) (d) of the statutes is amended to read:
4 20.235 (1) (d) *Dental education contract.* The amounts in the schedule for
5 support of those Wisconsin residents enrolled as full-time students in the pursuit of
6 a doctor of dental surgery (D.D.S.) degree. ~~An amount of \$11,330 in the 1993-94~~
7 ~~fiscal year and \$11,670 in the 1994-95 fiscal year and annually thereafter shall be~~
8 ~~disbursed under s. 39.46 for each Wisconsin resident enrolled as a full-time student.~~
9 ~~The maximum number of Wisconsin residents to be funded under this appropriation~~
10 ~~is 160 in the 2001-02 fiscal year and thereafter.~~

11 ***-1711/5.14*** SECTION 315. 20.235 (1) (d) of the statutes, as affected by 2003
12 Wisconsin Act (this act), is renumbered 20.285 (7) (d).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

 ****NOTE: This is reconciled s. 20.235 (1) (d). This SECTION has been affected by drafts with the following LRB numbers: LRB-1676/1 and LRB-1711/4.

13 ***-1711/5.15*** SECTION 316. 20.235 (1) (e) of the statutes is renumbered 20.285
14 (7) (e).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 ***-1711/5.16*** SECTION 317. 20.235 (1) (fc) of the statutes is renumbered 20.285
16 (7) (fc).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***-1711/5.17*** SECTION 318. 20.235 (1) (fd) of the statutes is renumbered 20.285
18 (7) (fd).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1711/5.18*** SECTION 319. 20.235 (1) (fe) of the statutes, as affected by 2001
2 Wisconsin Act 109, is renumbered 20.285 (7) (fe).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1711/5.19*** SECTION 320. 20.235 (1) (ff) of the statutes is renumbered 20.285
4 (7) (ff).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1711/5.20*** SECTION 321. 20.235 (1) (fg) of the statutes is renumbered 20.285
6 (7) (fg).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-1711/5.21*** SECTION 322. 20.235 (1) (fj) of the statutes is renumbered 20.285
8 (7) (fj).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-1711/5.22*** SECTION 323. 20.235 (1) (fy) of the statutes is renumbered 20.285
10 (7) (fy).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 ***-1711/5.23*** SECTION 324. 20.235 (1) (g) of the statutes is renumbered 20.285
12 (7) (g) and amended to read:

13 20.285 (7) (g) *Student loans.* The amounts in the schedule for additional loans
14 under s. 39.32, for repurchase of loans assigned, sold, or conveyed, and for repayment
15 of advances by the investment board. All moneys received from the principal repaid
16 on student loans made under s. 49.42, 1963 stats., and s. 39.32 other than principal
17 repaid on loans assigned, sold, or conveyed, and all moneys received as an advance
18 from the investment board, under s. 25.17 (3) (bf), 1977 stats., shall be credited to this
19 appropriation. Moneys credited to the ~~higher educational aids board~~ Board of

1 Regents of the University of Wisconsin System as a result of investments shall be
2 considered under this appropriation as repayments. The amount of advances to the
3 ~~higher educational aids board~~ Board of Regents of the University of Wisconsin
4 System charged against the authorization under s. 25.17 (3) (bf), 1977 stats., shall
5 be decreased by the amount of any repayments to the investment board under this
6 appropriation. Advances repaid to the investment board shall be reappropriated to
7 the ~~higher educational aids board~~ Board of Regents of the University of Wisconsin
8 System for the purpose of providing additional loans subject to s. 25.17 (3) (bf) 2.,
9 1977 stats. Principal repayments on loans assigned, sold, or conveyed shall be repaid
10 under this appropriation. The state auditor may annually audit the portfolio of
11 student loans and notes thereon in the possession of the ~~higher educational aids~~
12 ~~board~~ Board of Regents of the University of Wisconsin System and report his or her
13 determination of the current condition of the student notes receivable portfolio to the
14 investment board, the joint committee on finance, the ~~higher educational aids board~~
15 Board of Regents of the University of Wisconsin System, and the department of
16 administration.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***-1711/5.24* SECTION 325.** 20.235 (1) (gg) of the statutes is renumbered 20.285
18 (7) (gg).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 ***-1711/5.25* SECTION 326.** 20.235 (1) (gm) of the statutes is renumbered
20 20.285 (7) (gm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 *~~1711/5.26~~* SECTION 327. 20.235 (1) (i) of the statutes is renumbered 20.285
2 (7) (i).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 *~~1711/5.27~~* SECTION 328. 20.235 (1) (k) of the statutes is renumbered 20.285
4 (7) (k).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 *~~1735/6.1~~* SECTION 329. 20.235 (1) (ke) of the statutes is created to read:
6 20.235 (1) (ke) *Wisconsin higher education grants for University of Wisconsin*
7 *System students; auxiliary enterprises.* The amounts in the schedule for the
8 Wisconsin higher education grant program under s. 39.435 for University of
9 Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5). All
10 moneys transferred to this appropriation from the appropriation under s. 20.285 (1)
11 (h) shall be credited to this appropriation account.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 *~~1711/5.28~~* SECTION 330. 20.235 (1) (ke) of the statutes, as created by 2003
13 Wisconsin Act (this act), is renumbered 20.285 (7) (ke).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

 ****NOTE: This is reconciled s. 20.235 (1) (ke). This SECTION has been affected by drafts with the following LRB numbers: LRB-1735/5 and LRB-1711/4.

14 *~~1711/5.29~~* SECTION 331. 20.235 (1) (km) of the statutes is renumbered
15 20.285 (7) (km).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 *~~1711/5.30~~* SECTION 332. 20.235 (1) (no) of the statutes is renumbered 20.285
17 (7) (no).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 *-1711/5.31* SECTION 333. 20.235 (1) (s) of the statutes is renumbered 20.285

2 (7) (s).

3 *-1711/5.32* SECTION 334. 20.235 (1) (t) of the statutes is renumbered 20.285

4 (7) (t).

5 *-1711/5.33* SECTION 335. 20.235 (2) (title) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 *-1711/5.34* SECTION 336. 20.235 (2) (aa) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 *-1711/5.35* SECTION 337. 20.235 (2) (bb) of the statutes is renumbered 20.285

8 (3) (bb) and amended to read:

9 20.285 (3) (bb) *Student loan interest, loans sold or conveyed.* A sum sufficient
10 for interest on loans assigned, sold, or conveyed, if the amount under par. ~~(gb)~~ (ib) is
11 insufficient to provide interest due on the payment date at the interest rate stated
12 on the loan notes assigned, sold, or conveyed, interest to be computed on the unpaid
13 principal balance of the loans, computed as of January 1 and July 1 of each year and
14 payable within 90 days thereafter.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 *-1711/5.36* SECTION 338. 20.235 (2) (bc) of the statutes is renumbered 20.285

16 (3) (bc).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 *-1711/5.37* SECTION 339. 20.235 (2) (bd) of the statutes is renumbered 20.285

18 (3) (bd) and amended to read:

19 20.285 (3) (bd) *Purchase of defective student loans.* A sum sufficient for the
20 repurchase of student loans made under s. 39.32 that have been sold by the higher

1 ~~educational aids board~~ Board of Regents of the University of Wisconsin System or the
2 building commission and subsequently found to be defective.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1711/5.38* SECTION 340.** 20.235 (2) (ga) of the statutes is renumbered 20.285
4 (3) (i).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1711/5.39* SECTION 341.** 20.235 (2) (gb) of the statutes is renumbered 20.285
6 (3) (ib).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-1711/5.40* SECTION 342.** 20.235 (2) (ia) of the statutes is renumbered 20.285
8 (3) (ic).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-1711/5.41* SECTION 343.** 20.235 (2) (ja) of the statutes is renumbered 20.285
10 (3) (id).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 ***-1711/5.42* SECTION 344.** 20.235 (2) (n) of the statutes is renumbered 20.285
12 (3) (nn) and amended to read:

13 20.285 (3) (nn) *Federal aid; state operations.* All moneys received from the
14 federal government as authorized by the governor under s. 16.54 to carry out the
15 purpose for which made. The executive secretary of the board Board of Regents of
16 the University of Wisconsin System may transfer not more than \$150,000 from this
17 appropriation for purposes of carrying out the functions under s. 39.33.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-1711/5.43*** SECTION 345. 20.235 (2) (qa) of the statutes is renumbered 20.285
2 (3) (qa).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1711/5.44*** SECTION 346. 20.235 (2) (qb) of the statutes is renumbered 20.285
4 (3) (qb).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-1263/1.1*** SECTION 347. 20.250 (1) (a) of the statutes is amended to read:
6 20.250 (1) (a) *General program operations.* The amounts in the schedule for
7 medical education, teaching, and research as provided under s. 39.155. ~~From this~~
8 ~~appropriation, an amount of \$10,091 in the 1989-90 fiscal year and annually~~
9 ~~thereafter shall be disbursed under s. 39.155 for each Wisconsin resident enrolled as~~
10 ~~a student in pursuit of a doctor of medicine (M.D.) degree who is paying full tuition.~~
11 ~~The number of Wisconsin residents enrolled at the college in each academic year to~~
12 ~~be funded under this appropriation shall be determined by multiplying the total~~
13 ~~number of students enrolled at the college by 0.56, but may not exceed 416.~~

14 ***-1504/1.3*** SECTION 348. 20.250 (1) (k) of the statutes is amended to read:
15 20.250 (1) (k) *Tobacco-related illnesses.* All moneys received from the ~~tobacco~~
16 ~~control board~~ department of health and family services under s. 255.15 (3) (a) 4., for
17 tobacco use prevention and cessation activities.

18 ***-0099/3.1*** SECTION 349. 20.255 (1) (hj) of the statutes is created to read:
19 20.255 (1) (hj) *General educational development and high school graduation*
20 *equivalency.* The amounts in the schedule for the administrative costs of issuing
21 general educational development certificates and declarations of equivalency of high