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Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 2003-04 AND 2004-05**

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 18,900	\$ 17,100
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,560,300	4,140,000
(7) (f) Principal repayment and interest; soil and water	GPR	502,400	696,100
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	927,200	926,000
(1) (d) Principal repayment and interest	GPR	571,800	1,013,500
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	1,453,900	2,011,300
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	1,259,800	1,210,200
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	–0–	1,405,700
(1) (e) Principal repayment and interest	GPR	158,800	158,700
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,229,600	1,123,700

SENATE BILL**SECTION 285**

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(4) (er) Principal, interest and rebates; general purpose revenue – public library boards	GPR	73,900	159,500
(4) (es) Principal, interest, and rebates; general purpose revenue – schools	GPR	5,197,200	6,467,800
<i>20.275 Technology for educational achievement in Wisconsin board</i>			
(1) (er) Principal, interest and rebates; general purpose revenue – public library boards	GPR	–0–	–0–
(1) (es) Principal, interest and rebates; general purpose revenue – school boards	GPR	–0–	–0–
<i>20.285 University of Wisconsin System</i>			
(1) (d) Principal repayment and interest	GPR	100,798,400	101,057,700
(1) (db) Self-amortizing facilities principal and interest	GPR	–0–	–0–
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	–0–	–0–
<i>20.320 Environmental improvement program</i>			
(1) (c) Principal repayment and interest – clean water fund program	GPR	33,950,200	37,989,700
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	1,450,800	1,711,800
<i>20.370 Natural resources, department of</i>			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	26,702,900	30,162,700
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	–0–	–0–
	GPR	–0–	–0–

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	4,629,900	5,844,700
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	57,109,900	51,506,300
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	16,563,500	16,576,100
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	1,136,800	1,394,400
(7) (ce) Principal repayment and interest – nonpoint source	GPR	181,000	181,000
(7) (cf) Principal repayment and interest – urban nonpoint source cost-sharing	GPR	832,800	1,314,000
(7) (ea) Administrative facilities – principal repayment and interest	GPR	565,000	621,300
<i>20.395 Transportation, department of</i>			
(6) (af) Principal repayment and interest, local roads for job preservation, state funds	GPR	168,900	168,900
<i>20.410 Corrections, department of</i>			
(1) (e) Principal repayment and interest	GPR	71,027,900	67,497,300
(1) (ec) Prison industries principal, interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	4,600,000	4,496,600
<i>20.435 Health and family services, department of</i>			
(2) (ee) Principal repayment and interest	GPR	12,078,900	11,848,400
(2) (ef) Lease rental payments	GPR	–0–	–0–
(6) (e) Principal repayment and interest	GPR	59,800	54,300

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	3,368,600	3,413,600
20.485 Veterans affairs, department of			
(1) (e) Lease rental payments	GPR	–0–	–0–
(1) (f) Principal repayment and interest	GPR	1,511,900	1,421,200
20.505 Administration, department of			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	45,000	112,600
20.855 Miscellaneous appropriations			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	973,100	974,800
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	–0–	–0–
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	12,362,900	15,407,200
(3) (a) Principal repayment and interest	GPR	19,684,600	37,202,900
(3) (b) Principal repayment and interest	GPR	1,864,000	2,865,400
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	126,700	126,700
(3) (bp) Principal repayment, interest and rebates	GPR	56,300	84,500
(3) (br) Principal repayment, interest and rebates	GPR	79,900	80,400
(3) (bt) Principal repayment, interest, and rebates; Discovery Place Museum	GPR	56,300	84,500
(3) (c) Lease rental payments	GPR	–0–	–0–

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service		\$384,939,800	\$413,528,900

20.190 State Fair Park Board

(1) (j) State fair principal repayment, interest and rebates	PR	\$ 3,912,500	\$ 6,046,800
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20.225 Educational communications board

(1) (i) Program revenue facilities; principal repayment, interest and rebates	PR	-0-	-0-
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20.245 Historical society

(1) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	157,800	248,900
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20.255 Public instruction, department of

(4) (h) Principal, interest, and rebates; program revenue – schools	PR	3,206,800	4,487,000
(4) (hb) Principal, interest, and rebates; program revenue – public library boards	PR	72,700	158,200

20.275 Technology for educational achievement in Wisconsin board

(1) (h) Principal, interest and rebates; program revenue – schools	PR	-0-	-0-
(1) (hb) Principal, interest and rebates; program revenue – public library boards	PR	-0-	-0-

20.285 University of Wisconsin System

(1) (ih) State laboratory of hygiene; principal repayment and interest	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR-S	36,095,700	46,895,300

SENATE BILL**SECTION 285**

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(1) (ke) Lease rental payments	PR-S	-0-	-0-
20.370 Natural resources, department of			
(7) (ag) Land acquisition – principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest – nonpoint repayments	PR	-0-	-0-
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR-S	270,000	517,400
20.485 Veterans Affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	1,030,900	2,211,300
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,762,100	1,763,600
(5) (kc) Principal repayment, interest and rebates	PR-S	16,769,500	16,281,700
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	<u>145,300</u>	<u>191,300</u>
TOTAL Program Revenue Debt Service		\$ 63,423,300	\$ 79,341,400
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	\$ 6,000,000	\$ 6,000,000

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(1) (u) Principal repayment and interest – clean water fund program revenue obligation repayment	SEG	–0–	–0–
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	233,000	233,400
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	426,400	509,500
(7) (at) Recreation development – principal repayment and interest	SEG	–0–	–0–
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	8,000,000	8,000,000
(7) (bq) Principal repayment and interest – remedial action	SEG	3,203,700	3,771,600
(7) (eq) Administrative facilities – principal repayment and interest	SEG	1,747,700	2,208,800
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	253,400	487,700
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	4,421,500	4,841,800
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	112,100	62,000
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	81,019,900	81,370,000
(3) (v) Revenue obligation prepayment	SEG	–0–	–0–
(4) (qm) Repayment of principal and interest	SEG	103,600	99,700

SENATE BILL

SECTION 285

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
20.866 Public debt			
(1) (u) Principal repayment and interest	SEG	-0-	-0-
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
TOTAL Segregated Revenue Debt Service		\$105,521,300	\$107,584,500
GRAND TOTAL All Debt Service		\$553,884,400	\$600,454,800

1 *-1273/P2.3* SECTION 286. 20.005 (3) of the statutes is repealed and recreated
2 to read:

3 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
4 biennial, and sum certain continuing appropriations and anticipated expenditures
5 from other appropriations for the programs and other purposes indicated. All
6 appropriations are made from the general fund unless otherwise indicated. The
7 letter abbreviations shown designating the type of appropriation apply to both fiscal
8 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

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10 **Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
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Commerce

12 **20.115 Agriculture, trade and rural resources**

13 (1) FOOD SAFETY AND CONSUMER PROTECTION

14 (a) General program operations	GPR	A	-0-	-0-
15 Food inspection	GPR	A	3,070,600	3,070,600
16 Meat and poultry inspection	GPR	A	2,897,700	2,897,700

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	Trade and consumer protection	GPR	A	496,300	496,300
	NET APPROPRIATION			6,464,600	6,464,600
2	(d) Payments to ethanol producers	GPR	A	-0-	-0-
3	(g) Related services	PR	A	40,500	40,500
4	(gb) Food regulation	PR	A	4,424,400	4,424,400
5	(gf) Fruit and vegetable inspection	PR	C	1,067,200	1,067,200
6	(gh) Public warehouse regulation	PR	A	97,600	97,600
7	(gm) Dairy trade regulation	PR	A	141,200	141,200
8	(h) Grain inspection and certification	PR	C	2,212,000	2,212,000
9	(hm) Ozone-depleting refrigerants and				
10	products regulation	PR	A	362,500	362,500
11	(i) Sale of supplies	PR	A	42,000	42,000
12	(j) Weights and measures inspection	PR	A	849,200	849,200
13	(jb) Consumer protection, information,				
14	and education	PR	A	175,000	175,000
15	(k) Payments to ethanol producers	PR-S	A	1,900,000	1,900,000
16	(m) Federal funds	PR-F	C	3,316,100	3,316,100
17	(q) Dairy, grain, and vegetable security	SEG	A	1,082,000	1,082,000
18	(r) Unfair sales act	SEG	A	188,200	188,200
19	(s) Weights and measures; petroleum				
20	inspection fund	SEG	A	486,800	486,800
21	(u) Recyclable and nonrecyclable				
22	products regulation	SEG	A	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(v) Agricultural producer security;				
2	bonds	SEG	S	350,000	350,000
3	(w) Agricultural producer security;				
4	payments	SEG	S	2,000,000	2,000,000
5	(wb) Agricultural producer security;				
6	bond proceeds	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,464,600	6,464,600
	PROGRAM REVENUE			14,627,700	14,627,700
	FEDERAL			(3,316,100)	(3,316,100)
	OTHER			(9,411,600)	(9,411,600)
	SERVICE			(1,900,000)	(1,900,000)
	SEGREGATED FUNDS			4,107,000	4,107,000
	OTHER			(4,107,000)	(4,107,000)
	TOTAL-ALL SOURCES			25,199,300	25,199,300
7	(2) ANIMAL HEALTH SERVICES				
8	(a) General program operations	GPR	A	2,140,200	2,140,200
9	(b) Animal disease indemnities	GPR	S	108,600	108,600
10	(c) Financial assistance for				
11	paratuberculosis testing	GPR	A	250,000	250,000
12	(d) Principal repayment and interest	GPR	S	18,900	17,100
13	(g) Related services	PR	C	45,000	45,000
14	(h) Sale of supplies	PR	A	30,300	30,300
15	(ha) Inspection, testing and enforcement	PR	C	480,600	480,600
16	(j) Dog licenses, rabies control and				
17	related services	PR	A	109,200	109,200
18	(m) Federal funds	PR-F	C	168,700	168,700

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,517,700	2,515,900
	PROGRAM REVENUE			833,800	833,800
	FEDERAL			(168,700)	(168,700)
	OTHER			(665,100)	(665,100)
	TOTAL-ALL SOURCES			3,351,500	3,349,700
1	(3) MARKETING SERVICES				
2	(a) General program operations	GPR	A	1,647,300	1,647,300
3	(g) Related services	PR	A	-0-	-0-
4	(i) Marketing orders and agreements	PR	C	77,700	77,700
5	(j) Stray voltage program	PR	A	319,200	319,200
6	(ja) Marketing services and materials	PR	C	302,000	302,000
7	(jm) Stray voltage program; rural				
8	electric cooperatives	PR	A	21,200	21,200
9	(L) Something special from Wisconsin				
10	promotion	PR	A	30,500	30,500
11	(m) Federal funds	PR-F	C	466,500	466,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,647,300	1,647,300
	PROGRAM REVENUE			1,217,100	1,217,100
	FEDERAL			(466,500)	(466,500)
	OTHER			(750,600)	(750,600)
	TOTAL-ALL SOURCES			2,864,400	2,864,400
12	(4) AGRICULTURAL ASSISTANCE				
13	(a) Aid to Wisconsin livestock breeders				
14	association	GPR	A	-0-	-0-
15	(b) Aids to county and district fairs	GPR	A	-0-	-0-
16	(c) Agricultural investment aids	GPR	B	380,000	380,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(d) Farmers tuition assistance grants	GPR	B	-0-	-0-
2	(e) Aids to World Dairy Expo, Inc.	GPR	A	-0-	-0-
3	(f) Exposition center grants	GPR	A	240,000	240,000
4	(q) Grants for agriculture in the				
5	classroom program	SEG	A	100,000	100,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			620,000	620,000
	SEGREGATED FUNDS			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			720,000	720,000
6	(7) AGRICULTURAL RESOURCE MANAGEMENT				
7	(a) General program operations	GPR	A	1,403,000	1,403,000
8	(b) Principal repayment and interest,				
9	conservation reserve enhancement	GPR	S	1,560,300	4,140,000
10	(c) Soil and water resource				
11	management program	GPR	C	5,581,900	5,581,900
12	(d) Drainage board grants	GPR	A	200,000	200,000
13	(e) Agricultural chemical cleanup				
14	program; general fund	GPR	B	-0-	-0-
15	(f) Principal repayment and interest,				
16	soil and water	GPR	S	502,400	696,100
17	(g) Agricultural impact statements	PR	C	191,600	191,600
18	(ga) Related services	PR	C	135,500	135,500
19	(gm) Seed testing and labeling	PR	C	72,100	72,100
20	(h) Fertilizer research assessments	PR	C	160,500	160,500

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ha) Liming material research funds	PR	C	25,000	25,000
2	(ja) Plant protection	PR	C	169,100	169,100
3	(k) Agricultural resource management				
4	services	PR-S	C	537,700	537,700
5	(m) Federal funds	PR-F	C	911,600	911,600
6	(qc) Plant protection; conservation fund	SEG	A	1,392,000	1,392,000
7	(qd) Soil and water management;				
8	environmental fund	SEG	A	4,701,300	4,701,300
9	(r) General program operations;				
10	agricultural management	SEG	A	5,516,900	5,253,100
11	(ue) Pesticide sales and use reporting				
12	system development	SEG	C	-0-	-0-
13	(va) Chemical and container disposal	SEG	A	560,400	560,400
14	(wm) Agricultural chemical cleanup				
15	reimbursement	SEG	C	3,738,600	3,738,600
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,247,600	12,021,000
	PROGRAM REVENUE			2,203,100	2,203,100
	FEDERAL			(911,600)	(911,600)
	OTHER			(753,800)	(753,800)
	SERVICE			(537,700)	(537,700)
	SEGREGATED FUNDS			15,909,200	15,645,400
	OTHER			(15,909,200)	(15,645,400)
	TOTAL-ALL SOURCES			27,359,900	29,869,500
16	(8) CENTRAL ADMINISTRATIVE SERVICES				
17	(a) General program operations	GPR	A	4,237,000	4,237,000
18	(g) Gifts and grants	PR	C	764,200	764,200

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gm) Enforcement cost recovery	PR	A	25,000	25,000
2	(h) Sale of material and supplies	PR	C	53,900	53,900
3	(ha) General laboratory related services	PR	C	413,800	413,800
4	(hm) Restitution	PR	C	–0–	–0–
5	(i) Related services	PR	A	100,000	100,000
6	(j) Electronic processing	PR	C	–0–	–0–
7	(k) Computer system equipment, staff				
8	and services	PR	A	2,138,200	2,138,200
9	(kL) Central services	PR-S	C	702,400	702,400
10	(km) General laboratory services	PR-S	B	2,593,800	2,593,800
11	(ks) State services	PR-S	C	190,100	190,100
12	(m) Federal funds	PR-F	C	80,000	80,000
13	(pz) Indirect cost reimbursements	PR-F	C	854,800	854,800

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,237,000	4,237,000
PROGRAM REVENUE	7,916,200	7,916,200
FEDERAL	(934,800)	(934,800)
OTHER	(3,495,100)	(3,495,100)
SERVICE	(3,486,300)	(3,486,300)
TOTAL-ALL SOURCES	12,153,200	12,153,200

20.115 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	24,734,200	27,505,800
PROGRAM REVENUE	26,797,900	26,797,900
FEDERAL	(5,797,700)	(5,797,700)
OTHER	(15,076,200)	(15,076,200)
SERVICE	(5,924,000)	(5,924,000)
SEGREGATED FUNDS	20,116,200	19,852,400
OTHER	(20,116,200)	(19,852,400)
TOTAL-ALL SOURCES	71,648,300	74,156,100

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	20.143 Commerce, department of				
2	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
3	(a) General program operations	GPR	A	3,858,900	3,858,900
4	(b) Economic development promotion,				
5	plans and studies	GPR	A	30,000	30,000
6	(bm) Aid to Forward Wisconsin, Inc.	GPR	A	380,000	380,000
7	(c) Wisconsin development fund;				
8	grants, loans and assistance	GPR	B	4,498,400	4,498,400
9	(cb) WI Dev. Fund; tech. & pollut.				
10	control & abatement grant & loans,				
11	assistance	GPR	B	-0-	-0-
12	(cf) Community-based nonprofit				
13	organization grant for educational				
14	project	GPR	A	-0-	-0-
15	(d) High-technology business				
16	development corporation	GPR	A	250,000	250,000
17	(dr) Main street program	GPR	A	432,500	435,700
18	(e) Technology-based economic				
19	development	GPR	A	-0-	-0-
20	(em) Hazardous pollution prevention;				
21	contract	GPR	A	-0-	-0-
22	(er) Rural economic development				
23	program	GPR	B	606,500	606,500

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(et) Volunteer firefighter and EMT				
2	service award pgm; general				
3	program operations	GPR	A	20,300	20,300
4	(eu) Volunteer firefighter and EMT				
5	service award pgm; state matching				
6	awards	GPR	S	653,900	653,900
7	(ew) International trade, business and				
8	economic development grants	GPR	B	-0-	-0-
9	(fg) New economy for Wisconsin				
10	program	GPR	A	712,100	712,100
11	(fm) Minority business projects; grants				
12	and loans	GPR	B	254,200	254,200
13	(fy) Women's business incubator grant	GPR	B	-0-	-0-
14	(g) Gifts, grants and proceeds	PR	C	651,700	651,700
15	(gc) Business development assistance				
16	center	PR	C	-0-	-0-
17	(gm) Wisconsin development fund,				
18	administration of grants and loans	PR	C	61,500	61,500
19	(h) Economic development operations	PR	A	-0-	-0-
20	(hm) Certified capital companies	PR	C	-0-	-0-
21	(ie) Wisconsin development fund,				
22	repayments	PR	C	4,050,000	4,050,000
23	(if) Mining economic development				
24	grants and loans; repayments	PR	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ig) Gaming economic development and				
2	diversification; repayments	PR	B	-0-	-0-
3	(im) Minority business projects;				
4	repayments	PR	C	317,200	317,200
5	(ir) Rural economic development loan				
6	repayments	PR	C	120,100	120,100
7	(jc) Physician and dentist and health				
8	care prov loan assistance pgm;				
9	penalties	PR	C	-0-	-0-
10	(jL) Health care provider loan				
11	assistance program; local				
12	contributions	PR	C	-0-	-0-
13	(jm) Physician and dentist loan				
14	assistance program; local				
15	contributions	PR	C	-0-	-0-
16	(k) Sale of materials or services	PR-S	C	75,500	75,500
17	(ka) Sale of materials and services —				
18	local assistance	PR-S	C	-0-	-0-
19	(kb) Sale of materials and services —				
20	individuals and organizations	PR-S	C	-0-	-0-
21	(kc) Clean air act compliance assistance	PR-S	A	196,000	196,000
22	(kf) American Indian economic				
23	development; technical assistance	PR-S	A	94,000	94,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kg) American Indian economic liaison				
2	and gaming grants specialist and				
3	pgm mktg	PR-S	A	265,100	265,100
4	(kh) American Indian economic				
5	development; liaison-grants	PR-S	A	25,000	25,000
6	(kj) Gaming economic development and				
7	diversification; grants and loans	PR-S	B	3,238,700	3,238,700
8	(kr) Physician and dental and health				
9	care prov loans	PR-S	B	488,700	488,700
10	(kt) Funds transferred from other state				
11	agencies	PR-S	C	-0-	-0-
12	(L) Recycling market development;				
13	repayments	PR	C	2,000,000	2,000,000
14	(m) Federal aid, state operations	PR-F	C	1,562,500	1,562,500
15	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
16	(o) Federal aid, individuals and				
17	organizations	PR-F	C	-0-	-0-
18	(r) Mining economic development				
19	grants and loans	SEG	C	-0-	-0-
20	(st) Recycling market development				
21	board; operations	SEG	A	78,500	78,500
22	(tm) Recycling market development				
23	board; contracts and assistance	SEG	B	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(x) Industrial building construction				
2	loan fund	SEG	C	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,696,800	11,700,000
	PROGRAM REVENUE			47,546,000	47,546,000
	FEDERAL			(35,962,500)	(35,962,500)
	OTHER			(7,200,500)	(7,200,500)
	SERVICE			(4,383,000)	(4,383,000)
	SEGREGATED FUNDS			78,500	78,500
	OTHER			(78,500)	(78,500)
	TOTAL-ALL SOURCES			59,321,300	59,324,500
3	(2) HOUSING ASSISTANCE				
4	(a) General program operations	GPR	A	530,300	530,300
5	(b) Housing grants and loans; general				
6	purpose revenue	GPR	B	3,300,300	3,300,300
7	(c) Payments to designated agents	GPR	A	–0–	–0–
8	(fm) Shelter for homeless and				
9	transitional housing grants	GPR	A	1,506,000	1,506,000
10	(h) Funding for the homeless	PR	C	–0–	–0–
11	(k) Sale of materials or services	PR-S	C	–0–	–0–
12	(kg) Housing program services	PR-S	C	6,822,600	6,822,600
13	(m) Federal aid; state operations	PR-F	C	602,000	602,000
14	(n) Federal aid; local assistance	PR-F	C	–0–	–0–
15	(o) Federal aid; individuals and				
16	organizations	PR-F	C	35,000,000	35,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,336,600	5,336,600
	PROGRAM REVENUE			42,424,600	42,424,600
	FEDERAL			(35,602,000)	(35,602,000)
	OTHER			(–0–)	(–0–)

SENATE BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
SERVICE				(6,822,600)	(6,822,600)
TOTAL-ALL SOURCES				47,761,200	47,761,200
1	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	-0-	-0-
3	(de) Private sewage system replacement				
4	and rehabilitation	GPR	C	2,999,000	2,999,000
5	(dm) Storage tank inventory	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Auxiliary services	PR	C	25,000	25,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and buildings operations	PR	A	15,223,100	15,223,100
11	(ka) Interagency agreements	PR-S	C	106,300	106,300
12	(ks) Data processing	PR-S	C	-0-	-0-
13	(L) Fire dues distribution	PR	C	8,600,000	8,600,000
14	(La) Fire prevention and fire dues				
15	administration	PR	A	656,000	656,000
16	(Lm) Petroleum storage remedial action				
17	fees	PR	A	116,100	116,100
18	(m) Federal funds	PR-F	C	1,472,200	1,472,200
19	(ma) Federal aid program administration	PR-F	C	-0-	-0-
20	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(q) Groundwater standards;				
2	implementation	SEG	A	-0-	-0-
3	(r) Safety and buildings operations;				
4	petroleum inspection fund	SEG	A	5,043,500	5,043,500
5	(sa) Administration of mobile homes	SEG	A	91,300	91,300
6	(t) Petroleum inspection fund –				
7	revenue obligation repayment	SEG	S	-0-	-0-
8	(v) Petroleum storage environmental				
9	remedial action; awards	SEG	B	68,000,000	68,000,000
10	(w) Petroleum storage environmental				
11	remedial action; administration	SEG	A	2,816,500	2,733,800
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,999,000	2,999,000
	PROGRAM REVENUE			26,216,700	26,216,700
	FEDERAL			(1,472,200)	(1,472,200)
	OTHER			(24,638,200)	(24,638,200)
	SERVICE			(106,300)	(106,300)
	SEGREGATED FUNDS			75,951,300	75,868,600
	OTHER			(75,951,300)	(75,868,600)
	TOTAL-ALL SOURCES			105,167,000	105,084,300
12	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
13	(a) General program operations	GPR	A	1,412,300	1,412,300
14	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
15	(k) Sale of materials or services	PR-S	C	42,200	42,200
16	(ka) Sale of materials and services —				
17	local assistance	PR-S	C	-0-	-0-
18	(kb) Sale of materials and services —				
19	individuals and organizations	PR-S	C	-0-	-0-

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1 (kd) Administrative services	PR-S	A	3,902,700	3,902,700
2 (ke) Transfer of unappropriated				
3 balances	PR-S	C	-0-	-0-
4 (m) Federal aid, state operations	PR-F	C	-0-	-0-
5 (n) Federal aid, local assistance	PR-F	C	-0-	-0-
6 (o) Federal aid, individuals and				
7 organizations	PR-F	C	-0-	-0-
8 (pz) Indirect cost reimbursements	PR-F	C	343,200	343,200
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,412,300	1,412,300
PROGRAM REVENUE			4,300,100	4,300,100
FEDERAL			(343,200)	(343,200)
OTHER			(12,000)	(12,000)
SERVICE			(3,944,900)	(3,944,900)
TOTAL-ALL SOURCES			5,712,400	5,712,400
20.143 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			21,444,700	21,447,900
PROGRAM REVENUE			120,487,400	120,487,400
FEDERAL			(73,379,900)	(73,379,900)
OTHER			(31,850,700)	(31,850,700)
SERVICE			(15,256,800)	(15,256,800)
SEGREGATED FUNDS			76,029,800	75,947,100
OTHER			(76,029,800)	(75,947,100)
TOTAL-ALL SOURCES			217,961,900	217,882,400
9 20.144 Financial institutions, department of				
10 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
11 (a) Losses on public deposits	GPR	S	-0-	-0-
12 (g) General program operations	PR	A	13,484,700	13,554,500
13 (h) Gifts, grants, settlements and				
14 publications	PR	C	65,000	65,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(i) Investor education fund	PR	A	100,000	100,000
2	(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			13,649,700	13,719,500
	OTHER			(13,649,700)	(13,719,500)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			13,649,700	13,719,500
3	(2) OFFICE OF CREDIT UNIONS				
4	(g) General program operations	PR	A	1,719,700	1,730,500
5	(m) Credit union examinations, federal				
6	funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			1,719,700	1,730,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,719,700)	(1,730,500)
	TOTAL-ALL SOURCES			1,719,700	1,730,500
20.144 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			15,369,400	15,450,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,369,400)	(15,450,000)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,369,400	15,450,000
7	20.145 Insurance, office of the commissioner of				
8	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
9	(g) General program operations	PR	A	12,774,000	12,801,400
10	(gm) Gifts and grants	PR	C	-0-	-0-
11	(h) Holding company restructuring				
12	expenses	PR	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(k) Administrative and support				
2	services	PR-S	A	4,333,000	4,288,800
3	(m) Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			17,107,000	17,090,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,774,000)	(12,801,400)
	SERVICE			(4,333,000)	(4,288,800)
	TOTAL-ALL SOURCES			17,107,000	17,090,200
4	(2) PATIENTS COMPENSATION FUND				
5	(a) Claims payable by the patients				
6	compensation fund	GPR	S	-0-	-0-
7	(q) Interest earned on future medical				
8	expenses	SEG	S	-0-	-0-
9	(u) Administration	SEG	A	1,146,200	1,161,000
10	(um) Peer review council	SEG	A	122,700	122,700
11	(v) Specified responsibilities, inv. board				
12	payments and future medical				
13	expenses	SEG	C	254,697,400	54,697,400
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			255,966,300	55,981,100
	OTHER			(255,966,300)	(55,981,100)
	TOTAL-ALL SOURCES			255,966,300	55,981,100
14	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
15	(u) Administration	SEG	A	708,000	708,000
16	(v) Specified payments, fire dues and				
17	reinsurance	SEG	C	23,801,500	26,926,600

SENATE BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			24,509,500	27,634,600
	OTHER			(24,509,500)	(27,634,600)
	TOTAL-ALL SOURCES			24,509,500	27,634,600
1	(4) STATE LIFE INSURANCE FUND				
2	(u) Administration	SEG	A	573,700	573,700
3	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			3,553,700	3,553,700
	OTHER			(3,553,700)	(3,553,700)
	TOTAL-ALL SOURCES			3,553,700	3,553,700
20.145 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			17,107,000	17,090,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,774,000)	(12,801,400)
	SERVICE			(4,333,000)	(4,288,800)
	SEGREGATED FUNDS			284,029,500	87,169,400
	OTHER			(284,029,500)	(87,169,400)
	TOTAL-ALL SOURCES			301,136,500	104,259,600
4	20.155 Public service commission				
5	(1) REGULATION OF PUBLIC UTILITIES				
6	(g) Utility regulation	PR	A	14,011,800	13,539,700
7	(h) Holding company and nonutility				
8	affiliate regulation	PR	C	662,300	664,000
9	(j) Intervenor financing	PR	A	750,000	750,000
10	(L) Stray voltage program	PR	A	207,400	208,300
11	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
12	(Lm) Consumer education and awareness	PR	C	-0-	-0-
13	(m) Federal funds	PR-F	C	143,600	143,600

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(n) Indirect costs reimbursement	PR-F	C	25,000	25,000
2	(q) Universal telecommunications				
3	service	SEG	A	5,000,000	6,000,000
4	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
20.155 DEPARTMENT TOTALS					
	PROGRAM REVENUE			15,800,100	15,330,600
	FEDERAL			(168,600)	(168,600)
	OTHER			(15,631,500)	(15,162,000)
	SEGREGATED FUNDS			5,000,000	6,000,000
	OTHER			(5,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,800,100	21,330,600

5 **20.165 Regulation and licensing, department of**

6	(1) PROFESSIONAL REGULATION				
7	(g) General program operations	PR	A	10,223,600	10,223,600
8	(gm) Applicant investigation				
9	reimbursement	PR	C	133,800	133,800
10	(h) Technical assistance; nonstate				
11	agencies and organizations	PR	C	-0-	-0-
12	(i) Examinations; general program				
13	operations	PR	C	1,623,500	1,623,500
14	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
15	(m) Federal funds	PR-F	C	-0-	-0-

20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,980,900	11,980,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,980,900)	(11,980,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,980,900	11,980,900

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	20.190 State fair park board				
2	(1) STATE FAIR PARK				
3	(c) Housing facilities principal				
4	repayment, interest and rebates	GPR	S	927,200	926,000
5	(d) Principal repayment and interest	GPR	S	571,800	1,013,500
6	(h) State fair operations	PR	C	13,132,500	13,046,300
7	(i) State fair capital expenses	PR	C	224,000	224,000
8	(j) State fair principal repayment,				
9	interest and rebates	PR	S	3,912,500	6,046,800
10	(jm) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,499,000	1,939,500
PROGRAM REVENUE	17,269,000	19,317,100
FEDERAL	(-0-)	(-0-)
OTHER	(17,269,000)	(19,317,100)
TOTAL-ALL SOURCES	18,768,000	21,256,600

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	47,677,900	50,893,200
PROGRAM REVENUE	224,811,700	226,454,100
FEDERAL	(79,346,200)	(79,346,200)
OTHER	(119,951,700)	(121,638,300)
SERVICE	(25,513,800)	(25,469,600)
SEGREGATED FUNDS	385,175,500	188,968,900
FEDERAL	(-0-)	(-0-)
OTHER	(385,175,500)	(188,968,900)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	657,665,100	466,316,200

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
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Education

1	20.215 Arts board				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	271,100	271,100
4	(b) State aid for the arts	GPR	A	1,196,700	1,196,700
5	(c) Portraits of governors	GPR	A	–0–	–0–
6	(d) Challenge grant program	GPR	A	778,800	778,800
7	(e) High point fund	GPR	A	–0–	–0–
8	(f) Wisconsin regranting program	GPR	A	124,300	124,300
9	(g) Gifts and grants; state operations	PR	C	20,000	20,000
10	(h) Gifts and grants; aids to individuals				
11	and organizations	PR	C	–0–	–0–
12	(j) Support of arts programs	PR	C	–0–	–0–
13	(k) Funds received from other state				
14	agencies	PR-S	C	427,200	427,200
15	(ka) Percent-for-art administration	PR-S	A	–0–	–0–
16	(km) State aid for the arts; Indian				
17	gaming receipts	PR-S	A	25,200	25,200
18	(m) Federal grants; state operations	PR-F	C	409,300	409,300
19	(o) Federal grants; aids to individuals				
20	and organizations	PR-F	C	236,000	236,000
20.215 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				2,370,900	2,370,900
PROGRAM REVENUE				1,117,700	1,117,700
FEDERAL				(645,300)	(645,300)

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(20,000)	(20,000)
	SERVICE			(452,400)	(452,400)
	TOTAL-ALL SOURCES			3,488,600	3,488,600
1	20.220 Wisconsin artistic endowment foundation				
2	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
3	(a) Education and marketing	GPR	C	-0-	-0-
4	(q) General program operations	SEG	A	-0-	-0-
5	(r) Support of the arts	SEG	C	-0-	-0-
	20.220 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	20.225 Educational communications board				
7	(1) INSTRUCTIONAL TECHNOLOGY				
8	(a) General program operations	GPR	A	3,171,900	3,177,900
9	(b) Energy costs	GPR	A	420,900	423,000
10	(c) Principal repayment and interest	GPR	S	1,453,900	2,011,300
11	(d) Milwaukee area technical college	GPR	A	313,500	313,500
12	(eg) Transmitter construction	GPR	C	-0-	-0-
13	(er) Transmitter operation	GPR	A	19,000	19,000
14	(f) Programming	GPR	A	1,061,900	1,061,900
15	(g) Gifts, grants, contracts, leases,				
16	instructional material, and				
17	copyrights	PR	C	8,830,300	8,832,200

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(i) Program revenue facilities;				
2	principal repayment, interest, and				
3	rebates	PR	S	-0-	-0-
4	(k) Funds received from other state				
5	agencies	PR-S	C	-0-	-0-
6	(kb) Emergency weather warning				
7	system operation	PR-S	A	71,800	71,800
8	(m) Federal grants	PR-F	C	1,171,800	1,171,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			6,441,100	7,006,600
	PROGRAM REVENUE			10,073,900	10,075,800
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(8,830,300)	(8,832,200)
	SERVICE			(71,800)	(71,800)
	TOTAL-ALL SOURCES			16,515,000	17,082,400
9	20.235 Higher educational aids board				
10	(1) STUDENT SUPPORT ACTIVITIES				
11	(b) Tuition grants	GPR	B	22,103,700	-0-
12	(cg) Nursing student loans	GPR	A	-0-	-0-
13	(cm) Nursing student loan program	GPR	A	450,000	-0-
14	(cr) Minority teacher loans	GPR	A	262,100	-0-
15	(cu) Teacher education loan program	GPR	A	275,000	-0-
16	(cx) Loan pgm for teachers & orient &				
17	mobility instructors of vis imp				
18	pupils	GPR	A	100,000	-0-
19	(d) Dental education contract	GPR	A	758,500	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(e) Minnesota–Wisconsin student				
2	reciprocity agreement	GPR	S	–0–	–0–
3	(fc) Independent student grants				
4	program	GPR	B	–0–	–0–
5	(fd) Talent incentive grants	GPR	B	4,503,800	–0–
6	(fe) Wisconsin higher education grants;				
7	University of Wisconsin system				
8	students	GPR	B	20,745,900	–0–
9	(ff) Wisconsin higher education grants;				
10	technical college students	GPR	B	14,874,000	–0–
11	(fg) Minority undergraduate retention				
12	grants program	GPR	B	756,900	–0–
13	(fj) Handicapped student grants	GPR	B	123,800	–0–
14	(fy) Academic excellence higher				
15	education scholarship program	GPR	S	3,133,000	–0–
16	(g) Student loans	PR	A	–0–	–0–
17	(gg) Nursing student loan repayments	PR	C	–0–	–0–
18	(gm) Indian student assistance;				
19	contributions	PR	C	–0–	–0–
20	(i) Gifts and grants	PR	C	–0–	–0–
21	(k) Indian student assistance	PR–S	B	787,600	–0–
22	(ke) Wisconsin higher educ. grants for				
23	UW System students; auxiliary				
24	enterprises	PR–S	A	6,453,700	–0–

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(km) Wisconsin higher education grants;				
2	tribal college students	PR-S	B	404,000	-0-
3	(no) Federal aid; aids to individuals and				
4	organizations	PR-F	C	1,396,400	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			68,086,700	-0-
	PROGRAM REVENUE			9,041,700	-0-
	FEDERAL			(1,396,400)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(7,645,300)	(-0-)
	TOTAL-ALL SOURCES			77,128,400	-0-
5	(2) ADMINISTRATION				
6	(aa) General program operations	GPR	A	704,200	-0-
7	(bb) Student loan interest, loans sold or				
8	conveyed	GPR	S	-0-	-0-
9	(bc) Write-off of uncollectible student				
10	loans	GPR	A	-0-	-0-
11	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
12	(ga) Student interest payments	PR	C	1,000	-0-
13	(gb) Student interest payments, loans				
14	sold or conveyed	PR	C	-0-	-0-
15	(ia) Student loans; collection and				
16	administration	PR	C	-0-	-0-
17	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
18	(n) Federal aid; state operations	PR-F	C	-0-	-0-
19	(qa) Student loan revenue obligation				
20	repayment	SEG	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(qb) Wisconsin health education loan				
2	revenue obligation repayment	SEG	C	76,800	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			704,200	-0-
	PROGRAM REVENUE			1,000	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(-0-)
	SEGREGATED FUNDS			76,800	-0-
	OTHER			(76,800)	(-0-)
	TOTAL-ALL SOURCES			782,000	-0-
	20.235 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			68,790,900	-0-
	PROGRAM REVENUE			9,042,700	-0-
	FEDERAL			(1,396,400)	(-0-)
	OTHER			(1,000)	(-0-)
	SERVICE			(7,645,300)	(-0-)
	SEGREGATED FUNDS			76,800	-0-
	OTHER			(76,800)	(-0-)
	TOTAL-ALL SOURCES			77,910,400	-0-
3	20.245 Historical society				
4	(1) HISTORY SERVICES				
5	(a) General program operations	GPR	A	8,434,200	8,436,100
6	(c) Energy costs	GPR	A	400,800	408,000
7	(e) Principal repayment, interest, and				
8	rebates	GPR	S	1,259,800	1,210,200
9	(g) Admissions, sales and other				
10	receipts	PR	C	3,031,800	3,031,800
11	(h) Gifts and grants	PR	C	317,500	317,500
12	(hm) Power's Bluff county park	PR	A	-0-	-0-
13	(hr) Native tribal history	PR	A	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) Self-amortizing facilities; principal				
2	repayment, interest and rebates	PR	S	157,800	248,900
3	(km) Northern great lakes center	PR-S	A	189,800	189,800
4	(ks) General program operations –				
5	service funds	PR-S	C	1,709,400	1,709,400
6	(m) General program operations;				
7	federal funds	PR-F	C	1,129,200	1,129,200
8	(n) Federal aids	PR-F	C	–0–	–0–
9	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
10	(q) Endowment principal	SEG	C	682,400	682,400
11	(y) Northern great lakes center;				
12	interpretive programming	SEG	A	36,600	36,600
	20.245 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			10,094,800	10,054,300
	PROGRAM REVENUE			6,630,500	6,721,600
	FEDERAL			(1,224,200)	(1,224,200)
	OTHER			(3,507,100)	(3,598,200)
	SERVICE			(1,899,200)	(1,899,200)
	SEGREGATED FUNDS			719,000	719,000
	OTHER			(719,000)	(719,000)
	TOTAL-ALL SOURCES			17,444,300	17,494,900
13	20.250 Medical college of Wisconsin				
14	(1) TRAINING OF HEALTH PERSONNEL				
15	(a) General program operations	GPR	A	2,052,500	2,052,500
16	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Principal repay, int & rebates;				
2	biomedical research & technology				
3	incubator	GPR	S	-0-	1,405,700
4	(e) Principal repayment and interest	GPR	S	158,800	158,700
5	(k) Tobacco-related illnesses	PR-S	C	500,000	500,000
20.250 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			5,583,200	6,988,800
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			6,083,200	7,488,800
6	20.255 Public instruction, department of				
7	(1) EDUCATIONAL LEADERSHIP				
8	(a) General program operations	GPR	A	9,903,100	9,851,400
9	(b) Gen pgm ops: program for the deaf				
10	and center for the blind	GPR	A	9,080,200	9,080,200
11	(c) Energy costs: program for the deaf				
12	and center for the blind	GPR	A	375,400	377,500
13	(d) Principal repayment and interest	GPR	S	1,229,600	1,123,700
14	(dw) Pupil assessment	GPR	A	3,137,000	3,137,000
15	(g) Student activity therapy	PR	A	4,000	4,000
16	(gb) Program for the deaf and center for				
17	the blind; nonresident fees	PR	C	50,000	50,000
18	(gh) Program for the deaf and center for				
19	the blind; hospitalization	PR	C	-0-	-0-
20	(gL) Program for the deaf and center for				
21	the blind; leasing of space	PR	C	10,000	10,000

SENATE BILL**SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gs) Program for the deaf and center for				
2	the blind; services	PR	C	50,000	50,000
3	(gt) Program for the deaf and center for				
4	the blind; pupil transportation	PR	A	796,000	828,000
5	(hf) Administrative leadership academy	PR	A	-0-	-0-
6	(hg) Personnel certific., teacher supply,				
7	info. and analysis and teacher				
8	improv.	PR	A	3,320,000	3,420,000
9	(hj) General educational development				
10	and high school graduation				
11	equivalency	PR	A	50,300	118,600
12	(hm) Services for drivers	PR	A	241,300	241,300
13	(i) Publications	PR	A	582,500	582,500
14	(im) Library products and services	PR	C	250,000	250,000
15	(jg) School lunch handling charges	PR	A	15,033,400	15,033,400
16	(jm) Professional services center charges	PR	A	200,000	200,000
17	(jr) Gifts, grants and trust funds	PR	C	1,188,900	1,261,400
18	(js) State-owned housing maintenance	PR	A	7,500	7,500
19	(jz) School district boundary appeal				
20	proceedings	PR	C	10,500	10,500
21	(kd) Alcohol and other drug abuse				
22	program	PR-S	A	800,000	800,000
23	(ke) Funds transferred from other state				
24	agencies; program operations	PR-S	C	2,028,000	1,990,200

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(km) State agency library processing				
2	center	PR-S	A	64,000	64,000
3	(ks) Data processing	PR-S	C	2,409,100	2,409,100
4	(me) Federal aids; program operations	PR-F	C	38,906,800	38,906,800
5	(pz) Indirect cost reimbursements	PR-F	C	2,663,100	2,423,500
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			23,725,300	23,569,800
	PROGRAM REVENUE			68,665,400	68,660,800
	FEDERAL			(41,569,900)	(41,330,300)
	OTHER			(21,794,400)	(22,067,200)
	SERVICE			(5,301,100)	(5,263,300)
	TOTAL-ALL SOURCES			92,390,700	92,230,600
6	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
7	(ac) General equalization aids	GPR	A	4,200,945,900	4,200,945,900
8	(ad) Supplemental aid	GPR	A	125,000	125,000
9	(b) Aids for special education and				
10	school age parents programs	GPR	A	315,681,400	315,681,400
11	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
12	(bh) Aid to county children with				
13	disabilities education boards	GPR	A	4,214,800	4,214,800
14	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
15	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
16	(cg) Tuition payments; full-time open				
17	enrollment transfer payments	GPR	A	9,741,000	9,741,000
18	(cm) Grants for school breakfast				
19	programs	GPR	C	1,055,400	1,055,400

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cn) Aids for school lunches and				
2	nutritional improvement	GPR	A	4,371,100	4,371,100
3	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
4	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
5	(cs) Aid for debt service	GPR	A	300,000	300,000
6	(cu) Achievement guarantee contracts	GPR	A	90,290,600	90,290,600
7	(cv) Achievement guarantee contracts;				
8	supplement	GPR	A	4,739,000	4,739,000
9	(cw) Aid for transportation; youth				
10	options program	GPR	A	20,000	20,000
11	(cy) Aid for transportation; open				
12	enrollment	GPR	A	500,000	500,000
13	(dm) Grants for alcohol & other drug				
14	abuse prevention & intervention				
15	programs	GPR	A	4,520,000	4,520,000
16	(do) Grants for preschool to grade 5				
17	programs	GPR	A	7,353,700	7,353,700
18	(eh) Head start supplement	GPR	A	3,712,500	3,712,500
19	(em) Driver education; local assistance	GPR	A	4,304,700	4,304,700
20	(fg) Aid for cooperative educational				
21	service agencies	GPR	A	300,000	300,000
22	(fk) Grant program for peer review and				
23	mentoring	GPR	A	500,000	500,000
24	(fm) Charter schools	GPR	S	34,656,800	41,889,100

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(fu) Milwaukee parental choice program	GPR	S	68,427,900	72,187,900
2	(k) Funds transferred from other state				
3	agencies; local aids	PR-S	C	9,164,800	9,164,800
4	(kd) Aid for alcohol and other drug				
5	abuse programs	PR-S	A	1,573,500	1,573,500
6	(kh) Head start supplement	PR-S	C	3,500,000	3,500,000
7	(kj) Grant to Beloit college	PR	A	50,000	50,000
8	(kL) Special counselor grants	PR	A	-0-	-0-
9	(km) Alternative school American Indian				
10	language and culture education aid	PR-S	A	260,000	260,000
11	(m) Federal aids; local aid	PR-F	C	472,352,600	472,352,600
12	(r) General equalization aids;				
13	transportation fund	SEG	A	40,000,000	60,000,000
14	(s) School library aids	SEG	C	26,000,000	29,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,791,004,300	4,801,996,600
	PROGRAM REVENUE			486,900,900	486,900,900
	FEDERAL			(472,352,600)	(472,352,600)
	OTHER			(50,000)	(50,000)
	SERVICE			(14,498,300)	(14,498,300)
	SEGREGATED FUNDS			66,000,000	89,000,000
	OTHER			(66,000,000)	(89,000,000)
	TOTAL-ALL SOURCES			5,343,905,200	5,377,897,500
15	(3) AID TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
16	(c) National teacher certification	GPR	S	545,000	947,500
17	(d) Elks and Easter Seals center for				
18	respite and recreation	GPR	A	50,000	50,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(e) Aid to public library systems	GPR	A	12,084,800	12,084,800
2	(ea) Library service contracts	GPR	A	928,500	928,500
3	(eg) Milwaukee public museum	GPR	A	50,000	50,000
4	(fa) Very special arts	GPR	A	75,000	75,000
5	(fg) Special olympics	GPR	A	75,000	75,000
6	(fz) Minority group pupil scholarships	GPR	A	2,177,500	2,177,500
7	(mm) Federal funds; local assistance	PR-F	C	1,022,100	1,022,100
8	(ms) Federal funds; individuals and				
9	organizations	PR-F	C	42,019,400	42,019,400
10	(q) Periodical and reference				
11	information databases	SEG	A	1,886,900	1,943,500
12	(qm) Supplemental aid to public library				
13	systems	SEG	A	2,111,900	2,111,900
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,985,800	16,388,300
	PROGRAM REVENUE			43,041,500	43,041,500
	FEDERAL			(43,041,500)	(43,041,500)
	SEGREGATED FUNDS			3,998,800	4,055,400
	OTHER			(3,998,800)	(4,055,400)
	TOTAL-ALL SOURCES			63,026,100	63,485,200
14	(4) EDUCATIONAL TECHNOLOGY				
15	(er) Principal, interest & rebates;				
16	general purpose rev.-public library				
17	boards	GPR	S	73,900	159,500
18	(es) Principal, interest, and rebates;				
19	general purpose revenue-schools	GPR	S	5,197,200	6,467,800

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(h) Principal, interest, and rebates;				
2	program revenue—schools	PR	C	3,206,800	4,487,000
3	(hb) Principal, interest, and rebates;				
4	program revenue—public library				
5	boards	PR	C	72,700	158,200
6	(js) Educ. tech. block grants; Wisc.				
7	advncd. telecomm. foundation				
8	assessments	PR	C	–0–	–0–
9	(L) Equipment purchases and leases	PR	C	–0–	–0–
10	(mp) Federal e–rate aid	PR–F	C	4,415,000	4,415,000
11	(s) Telecommunications access; school				
12	districts	SEG	B	10,893,400	11,324,200
13	(t) Telecommunications access; private				
14	and technical colleges and libraries	SEG	B	4,735,500	5,066,000
15	(tm) Telecommunications access; private				
16	schools	SEG	B	708,100	701,300
17	(tu) Telecommunications access; state				
18	schools	SEG	B	75,000	68,200
19	(tw) Telecommunications access; secured				
20	correctional facilities	SEG	B	112,500	102,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,271,100	6,627,300
	PROGRAM REVENUE			7,694,500	9,060,200
	FEDERAL			(4,415,000)	(4,415,000)
	OTHER			(3,279,500)	(4,645,200)
	SEGREGATED FUNDS			16,524,500	17,262,000
	OTHER			(16,524,500)	(17,262,000)
	TOTAL–ALL SOURCES			29,490,100	32,949,500

SENATE BILL**SECTION 286**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
20.255 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,835,986,500	4,848,582,000
PROGRAM REVENUE			606,302,300	607,663,400
FEDERAL			(561,379,000)	(561,139,400)
OTHER			(25,123,900)	(26,762,400)
SERVICE			(19,799,400)	(19,761,600)
SEGREGATED FUNDS			86,523,300	110,317,400
OTHER			(86,523,300)	(110,317,400)
TOTAL-ALL SOURCES			5,528,812,100	5,566,562,800
1 20.285 University of Wisconsin system				
2 (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3 (a) General program operations	GPR	A	745,498,900	715,498,900
4 (ab) Student aid	GPR	A	1,347,400	1,347,400
5 (am) Distinguished professorships	GPR	A	803,600	803,600
6 (as) Industrial and economic				
7 development research	GPR	A	1,649,100	1,649,100
8 (b) Area health education centers	GPR	A	1,113,400	1,113,400
9 (bm) Fee remissions	GPR	A	29,000	29,000
10 (c) Energy costs	GPR	A	58,160,000	56,921,200
11 (cm) Educational technology	GPR	A	6,434,800	6,434,800
12 (d) Principal repayment and interest	GPR	S	100,798,400	101,057,700
13 (da) Lease rental payments	GPR	S	-0-	-0-
14 (db) Self-amortizing facilities principal				
15 and interest	GPR	S	-0-	-0-
16 (ee) Environmental educational grants	GPR	A	-0-	-0-
17 (em) Schools of business	GPR	A	1,606,800	1,606,800
18 (eo) Extension outreach	GPR	A	340,100	340,100

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ep) Extension local planning program	GPR	A	84,300	84,300
2	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
3	(fc) Department of family medicine and				
4	practice	GPR	A	7,911,500	7,911,500
5	(fd) State laboratory of hygiene; general				
6	program operations	GPR	A	7,636,900	7,636,900
7	(fh) State laboratory of hygiene;				
8	principal repayment and interest	GPR	S	-0-	-0-
9	(fj) Veterinary diagnostic laboratory	GPR	A	3,846,100	3,846,100
10	(fm) Laboratories	GPR	A	3,930,200	3,930,200
11	(fs) Farm safety program grants	GPR	A	19,400	19,400
12	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
13	(fx) Alcohol and other drug abuse				
14	prevention and intervention	GPR	A	65,600	65,600
15	(g) Physical plant service departments	PR	C	-0-	-0-
16	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
17	(gr) Center for urban land economics				
18	research	PR	A	175,000	175,000
19	(gs) Charter school operator payments	PR	C	-0-	-0-
20	(h) Auxiliary enterprises	PR	C	482,875,700	501,659,500
21	(ha) Stores	PR	C	3,812,000	3,812,000
22	(hm) Extension outreach	PR	C	130,000	130,000
23	(i) State laboratory of hygiene	PR	C	18,475,100	18,475,100

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ia) State laboratory of hygiene, drivers	PR	C	1,384,900	1,384,900
2	(ih) State laboratory of hygiene;				
3	principal repayment and interest	PR	S	-0-	-0-
4	(im) Academic student fees	PR	C	664,436,900	715,475,400
5	(ip) Extension student fees	PR	C	12,770,900	12,770,900
6	(iz) General operations receipts	PR	C	84,673,700	85,668,500
7	(j) Gifts and donations	PR	C	382,604,500	412,425,100
8	(ja) Gifts; student loans	PR	C	3,802,700	3,802,700
9	(je) Veterinary diagnostic laboratory;				
10	fees	PR	C	3,138,800	3,138,800
11	(jm) Distinguished professorships	PR	C	729,600	729,600
12	(jp) License plate scholarship programs	PR	C	135,500	135,500
13	(k) Funds transferred from other state				
14	agencies	PR-S	C	-0-	-0-
15	(ka) Sale of real property	PR	C	-0-	-0-
16	(kb) Great Lakes studies	PR-S	A	33,100	33,100
17	(kc) Charter school	PR-S	C	-0-	-0-
18	(kd) Principal repayment, interest and				
19	rebates	PR-S	S	36,095,700	46,895,300
20	(ke) Lease rental payments	PR-S	S	-0-	-0-
21	(kf) Outdoors skills training	PR-S	A	46,100	46,100
22	(kg) Veterinary diagnostic laboratory;				
23	state agencies	PR	C	637,100	637,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kn) Aquaculture demonstration facility;				
2	operational costs	PR-S	A	250,000	250,000
3	(kp) Student-related activities	PR-S	C	-0-	-0-
4	(kr) University of Wisconsin center for				
5	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
6	(Lm) Laboratories	PR	A	4,405,400	4,405,400
7	(Ls) Schools of business	PR	A	607,900	607,900
8	(m) Federal aid	PR-F	C	404,631,200	404,631,200
9	(ma) Federal aid; loans and grants	PR-F	C	220,091,500	220,091,500
10	(mc) Veterinary diagnostic lab-federal				
11	aid	PR-F	C	718,000	718,000
12	(n) Federal indirect cost				
13	reimbursement	PR-F	C	88,295,500	88,295,500
14	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
15	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000
16	(r) Environmental education;				
17	environmental assessments	SEG	C	30,000	30,000
18	(rc) Environmental education; forestry	SEG	A	400,000	400,000
19	(tb) Extension recycling education	SEG	A	336,900	336,900
20	(tm) Solid waste research and				
21	experiments	SEG	A	154,900	154,900
22	(u) Trust fund income	SEG	C	25,381,900	27,114,300
23	(w) Trust fund operations	SEG	C	-0-	-0-

SENATE BILL**SECTION 286**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				942,348,100	911,368,600
PROGRAM REVENUE				2,415,956,800	2,527,394,100
FEDERAL				(713,736,200)	(713,736,200)
OTHER				(1,664,795,700)	(1,765,433,400)
SERVICE				(37,424,900)	(48,224,500)
SEGREGATED FUNDS				27,408,500	29,140,900
OTHER				(27,408,500)	(29,140,900)
TOTAL-ALL SOURCES				3,385,713,400	3,467,903,600
1	(3) UNIVERSITY SYSTEM ADMINISTRATION				
2	(a) General program operations	GPR	A	9,543,800	9,740,700
3	(bb) Student loan interest, loans sold or				
4	conveyed	GPR	S	-0-	-0-
5	(bc) Write-off of uncollectible student				
6	loans	GPR	A	-0-	-0-
7	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
8	(i) Student interest payments	PR	C	-0-	1,000
9	(ib) Student interest payments, loans				
10	sold or conveyed	PR	C	-0-	-0-
11	(ic) Student loans; collection and				
12	administration	PR	C	-0-	-0-
13	(id) Write-off of defaulted student loans	PR	A	-0-	-0-
14	(iz) General operations receipts	PR	C	146,000	146,000
15	(n) Federal indirect cost				
16	reimbursement	PR-F	C	1,337,000	1,337,000
17	(nn) Federal aid; state operations	PR-F	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(qa) Student loan revenue obligation				
2	repayment	SEG	C	-0-	-0-
3	(qb) Wisconsin health education loan				
4	revenue obligation repayment	SEG	C	-0-	76,800
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,543,800	9,740,700
	PROGRAM REVENUE			1,483,000	1,484,000
	FEDERAL			(1,337,000)	(1,337,000)
	OTHER			(146,000)	(147,000)
	SEGREGATED FUNDS			-0-	76,800
	OTHER			(-0-)	(76,800)
	TOTAL-ALL SOURCES			11,026,800	11,301,500
5	(4) MINORITY AND DISADVANTAGED PROGRAMS				
6	(a) Minority and disadvantaged				
7	programs	GPR	A	10,057,900	10,057,900
8	(b) Graduate student financial aid	GPR	A	4,905,900	4,905,900
9	(dd) Lawton minority undergraduate				
10	grants program	GPR	A	3,080,800	3,080,800
11	(g) Lawton minority undergraduate				
12	grant program; auxiliary				
13	enterprises	PR	A	761,500	1,842,100
14	(gm) Graduate student financial aid —				
15	auxiliary enterprises	PR	A	825,000	1,650,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			18,044,600	18,044,600
	PROGRAM REVENUE			1,586,500	3,492,100
	OTHER			(1,586,500)	(3,492,100)
	TOTAL-ALL SOURCES			19,631,100	21,536,700
16	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(a) General program operations	GPR	A	–0–	–0–
2	(h) Auxiliary enterprises	PR	A	47,818,300	49,716,500
3	(i) Nonincome sports	PR	C	325,100	325,100
4	(j) Gifts and grants	PR	C	3,300,700	3,827,700
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			–0–	–0–
	PROGRAM REVENUE			51,444,100	53,869,300
	OTHER			(51,444,100)	(53,869,300)
	TOTAL-ALL SOURCES			51,444,100	53,869,300
5	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
6	(a) Services received from authority	GPR	A	4,156,600	4,156,600
7	(g) Services provided to authority	PR	C	36,000,000	36,000,000
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,156,600	4,156,600
	PROGRAM REVENUE			36,000,000	36,000,000
	OTHER			(36,000,000)	(36,000,000)
	TOTAL-ALL SOURCES			40,156,600	40,156,600
8	(7) HIGHER EDUCATIONAL AID				
9	(b) Tuition grants	GPR	B	–0–	22,103,700
10	(cg) Nursing student loans	GPR	A	–0–	–0–
11	(cm) Nursing student loan program	GPR	A	–0–	450,000
12	(cr) Minority teacher loans	GPR	A	–0–	262,100
13	(cu) Teacher education loan program	GPR	A	–0–	275,000
14	(cx) Loan prm for teachers & orient. &				
15	mobility instruc. of vis imp pupils	GPR	A	–0–	100,000
16	(d) Dental education contract	GPR	A	–0–	758,500

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(e) Minnesota–Wisconsin student				
2	reciprocity agreement	GPR	S	–0–	–0–
3	(fc) Independent student grants				
4	program	GPR	B	–0–	–0–
5	(fd) Talent incentive grants	GPR	B	–0–	4,503,800
6	(fe) Wisconsin higher educ. grants;				
7	University of Wisconsin students	GPR	S	–0–	19,926,800
8	(ff) Wisconsin higher education grants;				
9	technical college students	GPR	B	–0–	14,874,000
10	(fg) Minority undergraduate retention				
11	grants program	GPR	B	–0–	756,900
12	(fj) Handicapped student grants	GPR	B	–0–	123,800
13	(fy) Academic excellence higher				
14	education scholarship program	GPR	S	–0–	3,133,000
15	(g) Student loans	PR	A	–0–	–0–
16	(gg) Nursing student loan repayments	PR	C	–0–	–0–
17	(gm) Indian student assistance;				
18	contributions	PR	C	–0–	–0–
19	(i) Gifts and grants	PR	C	–0–	–0–
20	(k) Indian student assistance	PR–S	B	–0–	787,600
21	(ke) Wisconsin higher educ. grants for				
22	UW System students; auxiliary				
23	enterprises	PR–S	A	–0–	15,032,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(km) Wisconsin higher education grants;				
2	tribal college students	PR-S	B	-0-	404,000
3	(no) Federal aid; aids to individuals and				
4	organizations	PR-F	C	-0-	1,396,400
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	67,267,600
	PROGRAM REVENUE			-0-	17,620,800
	FEDERAL			(-0-)	(1,396,400)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(16,224,400)
	TOTAL-ALL SOURCES			-0-	84,888,400
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			974,093,100	1,010,578,100
	PROGRAM REVENUE			2,506,470,400	2,639,860,300
	FEDERAL			(715,073,200)	(716,469,600)
	OTHER			(1,753,972,300)	(1,858,941,800)
	SERVICE			(37,424,900)	(64,448,900)
	SEGREGATED FUNDS			27,408,500	29,217,700
	OTHER			(27,408,500)	(29,217,700)
	TOTAL-ALL SOURCES			3,507,972,000	3,679,656,100
5	20.292 Technical college system, board of				
6	(1) TECHNICAL COLLEGE SYSTEM				
7	(a) General program operations	GPR	A	3,153,700	3,153,700
8	(am) Fee remissions	GPR	A	14,300	14,300
9	(b) Displaced homemakers' program	GPR	A	813,400	813,400
10	(bm) Workplace literacy resource center	GPR	A	-0-	-0-
11	(c) Minority student participation and				
12	retention grants	GPR	A	589,200	589,200
13	(ce) Basic skills grants	GPR	A	-0-	-0-
14	(ch) Health care education programs	GPR	A	4,340,000	5,450,000