

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(d) State aid for technical colleges;				
2	statewide guide	GPR	A	118,415,000	118,415,000
3	(dc) Incentive grants	GPR	C	6,533,100	6,533,100
4	(dd) Farm training program tuition				
5	grants	GPR	A	143,200	143,200
6	(de) Services for handicapped students;				
7	local assistance	GPR	A	382,000	382,000
8	(dm) Aid for special collegiate transfer				
9	programs	GPR	A	1,073,700	1,073,700
10	(e) Technical college instructor				
11	occupational competency program	GPR	A	68,100	68,100
12	(ec) Milwaukee enterprise center	GPR	A	–0–	–0–
13	(eg) Faculty development grants	GPR	A	794,600	794,600
14	(em) Apprenticeship curriculum				
15	development	GPR	A	71,600	71,600
16	(f) Alcohol and other drug abuse				
17	prevention and intervention	GPR	A	501,400	501,400
18	(fc) Driver education, local assistance	GPR	A	307,500	307,500
19	(fg) Chauffeur training grants	GPR	C	191,000	191,000
20	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
21	(fp) Emergency medical technician –				
22	basic training; state operations	GPR	A	–0–	–0–
23	(g) Text materials	PR	A	123,000	123,000
24	(gm) Fire schools; state operations	PR	A	392,700	392,700

SENATE BILL**SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gr) Fire schools; local assistance	PR	A	600,000	600,000
2	(h) Gifts and grants	PR	C	20,600	20,600
3	(hm) Truck driver training	PR-S	C	616,000	616,000
4	(i) Conferences	PR	C	85,900	85,900
5	(j) Personnel certification	PR	A	180,000	180,000
6	(k) Gifts and grants	PR	C	30,200	30,200
7	(ka) Interagency projects; local				
8	assistance	PR-S	A	3,414,700	3,414,700
9	(kb) Interagency projects; state				
10	operations	PR-S	A	715,800	715,800
11	(L) Services for district boards	PR	A	143,300	143,300
12	(m) Federal aid, state operations	PR-F	C	3,366,100	3,366,100
13	(n) Federal aid, local assistance	PR-F	C	26,674,300	26,674,300
14	(o) Federal aid, aids to individuals and				
15	organizations	PR-F	C	800,000	800,000
16	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
17	(q) Agricultural education consultant	GPR	A	58,500	58,500

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	138,882,800	139,992,800
PROGRAM REVENUE	37,358,600	37,358,600
FEDERAL	(31,036,400)	(31,036,400)
OTHER	(1,575,700)	(1,575,700)
SERVICE	(4,746,500)	(4,746,500)
TOTAL-ALL SOURCES	176,241,400	177,351,400

Education**FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	6,042,243,300	6,025,573,500
PROGRAM REVENUE	3,177,496,100	3,303,297,400
FEDERAL	(1,311,926,300)	(1,311,686,700)

SENATE BILL**SECTION 286**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER SERVICE			(1,793,030,300)	(1,899,730,300)
SEGREGATED FUNDS			(72,539,500)	(91,880,400)
FEDERAL			114,727,600	140,254,100
OTHER SERVICE			(-0-)	(-0-)
LOCAL			(114,727,600)	(140,254,100)
TOTAL-ALL SOURCES			(-0-)	(-0-)
			9,334,467,000	9,469,125,000

Environmental Resources

1	20.320 Environmental improvement program				
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
3	(a) Environmental aids — clean water				
4	fund program	GPR	A	-0-	-0-
5	(c) Principal repayment and				
6	interest — clean water fund				
7	program	GPR	S	33,950,200	37,989,700
8	(r) Clean water fund program				
9	repayment of revenue obligations	SEG	S	-0-	-0-
10	(s) Clean water fund program financial				
11	assistance	SEG	S	-0-	-0-
12	(sm) Land recycling loan program				
13	financial assistance	SEG	S	-0-	-0-
14	(t) Principal repayment and				
15	interest — clean water fund				
16	program bonds	SEG	A	6,000,000	6,000,000
17	(u) Principal repay. & interest – clean				
18	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-

SENATE BILL**SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(x) Clean water fund program financial				
2	assistance; federal	SEG-F	C	-0-	-0-
3	(y) Clean water fund program federal				
4	financial hardship assistance	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			33,950,200	37,989,700
	SEGREGATED FUNDS			6,000,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			39,950,200	43,989,700
5	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
6	(c) Principal repayment and				
7	interest — safe drinking water loan				
8	program	GPR	S	1,450,800	1,711,800
9	(s) Safe drinking water loan programs				
10	financial assistance	SEG	S	-0-	-0-
11	(x) Safe drinking water loan programs				
12	financial assistance; federal	SEG-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,450,800	1,711,800
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,450,800	1,711,800
13	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
14	(q) Private sewage system loans	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

SENATE BILL**SECTION 286**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
20.320 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			35,401,000	39,701,500
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			41,401,000	45,701,500
1 20.360 Lower Wisconsin state riverway board				
2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations —				
5 conservation fund	SEG	A	151,800	151,800
20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			151,800	151,800
OTHER			(151,800)	(151,800)
TOTAL-ALL SOURCES			151,800	151,800
6 20.370 Natural resources, department of				
7 (1) LAND				
8 (cq) Forestry — reforestation	SEG	C	100,000	100,000
9 (cr) Forestry — recording fees	SEG	C	50,000	50,000
10 (cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
11 (ct) Timber sales contracts – repair and				
12 reimbursement costs	SEG	C	-0-	-0-
13 (cu) Forestry – forestry education				
14 curriculum	SEG	A	318,700	318,700
15 (cv) Forestry – public education	SEG	C	318,700	318,700

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ea) Parks — general program				
2	operations	GPR	A	4,943,700	4,775,600
3	(eq) Parks and forests – operation and				
4	maintenance	SEG	S	–0–	–0–
5	(fb) Endangered resources — general				
6	program operations	GPR	A	–0–	–0–
7	(fc) Endangered resources — Wisconsin				
8	stewardship program	GPR	A	–0–	–0–
9	(fd) Endangered resources — natural				
10	heritage inventory program	GPR	A	252,600	200,800
11	(fe) Endangered resources — general				
12	fund	GPR	S	312,200	364,000
13	(fs) Endangered resources — voluntary				
14	payments; sales, leases and fees	SEG	C	1,138,300	1,475,600
15	(ft) Endangered resources —				
16	application fees	SEG	C	–0–	–0–
17	(gr) Endangered resources program —				
18	gifts and grants	SEG	C	–0–	–0–
19	(hk) Elk management	PR-S	A	100,600	100,600
20	(hq) Elk hunting fees	SEG	C	–0–	–0–
21	(hr) Pheasant restoration	SEG	C	370,000	370,000
22	(ht) Wild turkey restoration	SEG	C	496,600	496,600
23	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
24	(it) Atlas revenues	SEG	C	–0–	–0–

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
2	(jr) Rental property and equipment —				
3	maintenance and replacement	SEG	C	-0-	-0-
4	(kk) Wild crane study	PR-S	A	-0-	-0-
5	(kq) Taxes and assessments —				
6	conservation fund	SEG	A	300,000	300,000
7	(Lk) Reintroduction of whooping cranes	PR-S	A	44,700	44,700
8	(Lq) Trapper education program	SEG	C	29,100	29,100
9	(Lr) Beaver control; fish and wildlife				
10	account	SEG	C	36,600	36,600
11	(Ls) Control of wild animals	SEG	C	217,000	217,000
12	(Lt) Wildlife management	SEG	A	-0-	-0-
13	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
14	(ma) General program operations —				
15	state funds	GPR	A	191,400	-0-
16	(mg) General program operations —				
17	endangered resources	PR	C	-0-	-0-
18	(mi) General program operations —				
19	private and public sources	PR	C	627,000	627,000
20	(mk) General program operations —				
21	service funds	PR-S	C	771,200	750,000
22	(mq) General program operations —				
23	state snowmobile trails and areas	SEG	A	84,400	84,400

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mr) General program operations —				
2	park and forest trails	SEG	A	100,000	100,000
3	(ms) General program operations —				
4	state all-terrain vehicle projects	SEG	A	60,000	60,000
5	(mt) Land preservation and				
6	management – endowment fund	SEG	S	–0–	–0–
7	(mu) General program operations —				
8	state funds	SEG	A	–0–	–0–
9	Land program management	SEG	A	852,300	852,300
10	Wildlife management	SEG	A	11,201,500	11,772,900
11	Southern forests	SEG	A	4,832,900	4,832,900
12	Parks and recreation	SEG	A	9,396,500	9,396,500
13	Facilities and lands	SEG	A	5,694,600	5,867,600
	NET APPROPRIATION			31,977,800	32,722,200
14	(mv) General program operations – state				
15	funds; forestry	SEG	A	40,069,700	39,987,000
16	(my) General program operations —				
17	federal funds	SEG-F	C	–0–	–0–
18	Wildlife management	SEG-F	C	3,689,600	3,678,700
19	Forestry	SEG-F	C	802,600	802,600
20	Southern forests	SEG-F	C	91,800	91,800
21	Parks and recreation	SEG-F	C	610,100	610,100
22	Endangered resources	SEG-F	C	548,100	548,100

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	Facilities and lands	SEG-F	C	1,701,300	1,701,300
	NET APPROPRIATION			7,443,500	7,432,600
2	(mz) Forest fire emergencies — federal				
3	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,699,900	5,340,400
	PROGRAM REVENUE			1,543,500	1,522,300
	OTHER			(627,000)	(627,000)
	SERVICE			(916,500)	(895,300)
	SEGREGATED FUNDS			83,448,800	84,436,900
	FEDERAL			(7,443,500)	(7,432,600)
	OTHER			(76,005,300)	(77,004,300)
	TOTAL-ALL SOURCES			90,692,200	91,299,600
4	(2) AIR AND WASTE				
5	(bg) Air management — stationary				
6	sources	PR	A	8,498,500	8,498,500
7	(bi) Air management — asbestos				
8	management	PR	C	340,800	425,800
9	(bq) Air management — vapor recovery				
10	administration	SEG	A	73,400	73,400
11	(br) Air management — mobile sources	SEG	A	1,202,900	1,202,900
12	(cf) Air management — motor veh.				
13	emission inspection & maint. prog.,				
14	state funds	GPR	A	50,900	50,900
15	(cg) Air management — recovery of				
16	ozone-depleting refrigerants	PR	A	122,700	122,700
17	(ch) Air management — emission				
18	analysis	PR	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ci) Air management — permit review				
2	and enforcement	PR	A	1,643,600	1,643,600
3	(cL) Air management – air waste				
4	management–incinerator operator				
5	certification	PR	C	–0–	–0–
6	(dg) Solid waste management — solid				
7	and hazardous waste disposal				
8	administration	PR	C	2,934,300	2,934,300
9	(dh) Solid waste				
10	management–remediated property	PR	C	963,100	963,100
11	(di) Solid waste management —				
12	operator certification	PR	C	–0–	–0–
13	(dq) Solid waste management — waste				
14	management fund	SEG	C	–0–	–0–
15	(dt) Solid waste management — closure				
16	and long–term care	SEG	C	–0–	–0–
17	(du) Solid waste management – site				
18	specific remediation	SEG	C	–0–	–0–
19	(dv) Solid waste management —				
20	environmental repair; spills;				
21	abandoned containers	SEG	C	3,321,300	3,321,300
22	(dw) Solid waste management —				
23	environmental repair; petroleum				
24	spills; admin.	SEG	A	292,800	292,800

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dy) Solid waste mgt. — corrective				
2	action; proofs of financial				
3	responsibility	SEG	C	-0-	-0-
4	(dz) Solid waste management —				
5	assessments and legal action	SEG	C	-0-	-0-
6	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
7	(eh) Solid waste management — source				
8	reduction review	PR	C	-0-	-0-
9	(eq) Solid waste management — dry				
10	cleaner environmental response	SEG	A	127,800	127,800
11	(fq) Indemnification agreements	SEG	S	-0-	-0-
12	(gh) Mining — mining regulation and				
13	administration	PR	A	294,700	284,500
14	(gr) Solid waste management — mining				
15	programs	SEG	C	-0-	-0-
16	(hq) Recycling; administration	SEG	A	755,700	755,700
17	(ma) General program operations —				
18	state funds	GPR	A	2,544,000	2,544,000
19	(mi) General program operations —				
20	private and public sources	PR	C	-0-	-0-
21	(mk) General program operations —				
22	service funds	PR-S	C	100,000	100,000
23	(mm) General program operations —				
24	federal funds	PR-F	C	6,736,300	6,736,300

SENATE BILL**SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mq) General program operations –				
2	environmental fund	SEG	A	3,868,800	3,868,800
3	(mu) Petroleum inspection fd. suppl. to				
4	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
5	(my) General program operations —				
6	environmental fund; federal funds	SEG-F	C	818,600	818,600
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,594,900	2,594,900
	PROGRAM REVENUE			21,634,000	21,708,800
	FEDERAL			(6,736,300)	(6,736,300)
	OTHER			(14,797,700)	(14,872,500)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			11,510,700	11,510,700
	FEDERAL			(818,600)	(818,600)
	OTHER			(10,692,100)	(10,692,100)
	TOTAL-ALL SOURCES			35,739,600	35,814,400
7	(3) ENFORCEMENT AND SCIENCE				
8	(ak) Law enforcement – snowmobile				
9	enforcement and safety training;				
10	service funds	PR-S	A	626,500	626,500
11	(aq) Law enforcement — snowmobile				
12	enforcement and safety training	SEG	A	437,700	437,700
13	(ar) Law enforcement — boat				
14	enforcement and safety training	SEG	A	2,247,400	2,247,400
15	(as) Law enforcement — all-terrain				
16	vehicle enforcement	SEG	A	367,000	367,000
17	(at) Education and safety programs	SEG	C	174,700	174,700
18	(au) Hunter education and bow hunter				
19	education	SEG	A	171,200	171,200

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(av) Law enforcement – car kill deer;				
2	transportation fund	SEG	A	402,100	414,600
3	(aw) Law enforcement — car kill deer	SEG	A	402,100	414,600
4	(bg) Enforcement — stationary sources	PR	A	75,300	75,300
5	(dg) Environmental impact —				
6	consultant services; printing and				
7	postage costs	PR	C	–0–	–0–
8	(dh) Environmental impact — power				
9	projects	PR	C	27,100	27,100
10	(di) Environmental consulting costs —				
11	federal power projects	PR	A	–0–	–0–
12	(fj) Environmental quality – laboratory				
13	certification	PR	A	598,700	598,700
14	(is) Lake research; voluntary				
15	contributions	SEG	C	70,000	70,000
16	(ma) General program operations —				
17	state funds	GPR	A	3,099,200	3,099,200
18	(mi) General program operations —				
19	private and public sources	PR	C	386,900	386,900
20	(mk) General program operations —				
21	service funds	PR-S	C	543,300	543,300
22	(mm) General program operations —				
23	federal funds	PR-F	C	456,600	456,600

SENATE BILL**SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(mq) General program operations —					
2	environmental fund	SEG	A	1,191,200	1,191,200	
3	(mr) Recycling; enforcement and					
4	research	SEG	A	99,000	99,000	
5	(ms) General program operations —					
6	pollution prevention	SEG	A	62,700	62,700	
7	(mt) General program operations,					
8	nonpoint source — environmental					
9	fund	SEG	A	342,700	342,700	
10	(mu) General program operations —					
11	state funds	SEG	A	16,625,700	17,426,800	
12	(mv) Aquatic and terrestrial resources					
13	inventory	SEG	A	154,800	154,800	
14	(my) General program operations —					
15	federal funds	SEG-F	C	5,945,700	5,945,700	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,099,200	3,099,200	
	PROGRAM REVENUE			2,714,400	2,714,400	
	FEDERAL			(456,600)	(456,600)	
	OTHER			(1,088,000)	(1,088,000)	
	SERVICE			(1,169,800)	(1,169,800)	
	SEGREGATED FUNDS			28,694,000	29,520,100	
	FEDERAL			(5,945,700)	(5,945,700)	
	OTHER			(22,748,300)	(23,574,400)	
	TOTAL-ALL SOURCES			34,507,600	35,333,700	
16	(4) WATER					
17	(af) Water resources – remedial action	GPR	C	142,500	142,500	
18	(ag) Water resources – pollution credits	PR	C	–0–	–0–	

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ah) Water resources – Great Lakes				
2	protection fund	PR	C	229,000	229,000
3	(aq) Water resources management –				
4	management activities	SEG	A	2,881,500	2,892,800
5	(ar) Water resources – groundwater				
6	management	SEG	B	125,000	125,000
7	(as) Water resources — trading water				
8	pollution credits	SEG	C	25,000	–0–
9	(at) Watershed — nonpoint source				
10	contracts	SEG	B	997,600	997,600
11	(au) Cooperative remedial action;				
12	contributions	SEG	C	–0–	–0–
13	(av) Cooperative remedial action;				
14	interest on contributions	SEG	S	–0–	–0–
15	(bg) Water regulation and zoning –				
16	computer access fees	PR	C	50,000	50,000
17	(bh) Water regulation and zoning – dam				
18	inspect. and safety administ.; gen.				
19	fund	PR	A	–0–	–0–
20	(bi) Water regulation and zoning – fees	PR	C	1,024,900	1,024,900
21	(bj) Storm water management – fees	PR	A	821,600	821,600
22	(bL) Wastewater management – fees	PR	C	271,600	271,600

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(br) Water reg. & zoning — dam safety				
2	& wetland mapping; conservation				
3	fund	SEG	A	510,900	510,900
4	(jk) Trout management	PR-S	A	20,000	20,000
5	(kk) Fishery resources for ceded				
6	territories	PR-S	A	128,300	128,300
7	(ku) Great Lakes trout and salmon	SEG	C	1,189,800	789,800
8	(kv) Trout habitat improvement	SEG	C	1,157,900	1,157,900
9	(kw) Sturgeon stock and habitat	SEG	C	-0-	-0-
10	(ma) General program operations – state				
11	funds	GPR	A	-0-	-0-
12	Watershed management	GPR	A	7,608,600	7,163,200
13	Fisheries management and habitat				
14	protection	GPR	A	2,889,900	2,636,300
15	Drinking water and groundwater	GPR	A	2,894,400	2,564,400
16	Water program management	GPR	A	2,739,000	2,739,000
	NET APPROPRIATION			16,131,900	15,102,900
17	(mi) General program operations –				
18	private and public sources	PR	C	70,200	70,200
19	(mk) General program operations —				
20	service funds	PR-S	C	473,000	473,000
21	(mm) General program operations –				
22	federal funds	PR-F	C	-0-	-0-
23	Watershed management	PR-F	C	4,948,700	4,948,700

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	Fisheries management and habitat				
2	protection	PR-F	C	616,000	616,000
3	Drinking water and groundwater	PR-F	C	4,015,000	4,015,000
	NET APPROPRIATION			9,579,700	9,579,700
4	(mq) General program operations –				
5	environmental fund	SEG	A	-0-	-0-
6	Watershed management	SEG	A	750,100	750,100
7	Drinking water and groundwater	SEG	A	1,591,400	1,591,400
8	Water program management	SEG	A	79,000	79,000
	NET APPROPRIATION			2,420,500	2,420,500
9	(mr) General program operations,				
10	nonpoint source	SEG	A	441,700	441,700
11	(mt) General program				
12	operations–environmental				
13	improvement programs; state funds	SEG	A	575,500	575,500
14	(mu) General program operations – state				
15	funds	SEG	A	13,517,300	14,367,300
16	(mw) Petroleum inspection fund				
17	supplement to env. fund;				
18	groundwater management	SEG	A	766,900	766,900
19	(mx) General program operations – clean				
20	water fund program; federal funds	SEG-F	C	793,300	793,300
21	(my) General program operations –				
22	environmental fund – federal funds	SEG-F	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mz) General program operations –				
2	federal funds	SEG-F	C	3,631,000	3,629,200
3	(nz) General program operations–safe				
4	drinking water loan programs;				
5	federal funds	SEG-F	C	643,500	643,500
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			16,274,400	15,245,400
	PROGRAM REVENUE			12,668,300	12,668,300
	FEDERAL			(9,579,700)	(9,579,700)
	OTHER			(2,467,300)	(2,467,300)
	SERVICE			(621,300)	(621,300)
	SEGREGATED FUNDS			29,677,400	30,111,900
	FEDERAL			(5,067,800)	(5,066,000)
	OTHER			(24,609,600)	(25,045,900)
	TOTAL-ALL SOURCES			58,620,100	58,025,600
6	(5) CONSERVATION AIDS				
7	(ac) Resource aids – Milwaukee public				
8	museum	GPR	A	–0–	–0–
9	(aq) Resource aids – Canadian agencies				
10	migratory waterfowl aids	SEG	C	169,200	169,200
11	(ar) Resource aids – county				
12	conservation aids	SEG	C	–0–	150,000
13	(as) Recreation aids – fish, wildlife, and				
14	forestry recreation aids	SEG	C	234,500	234,500
15	(at) Ice age trail area grants	SEG	A	75,000	75,000
16	(au) Resource aids – Ducks Unlimited,				
17	Inc. payments	SEG	C	–0–	–0–
18	(av) Resource aids – private forest				
19	grants	SEG	B	1,250,000	1,250,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(aw) Resource aids – nonprofit				
2	conservation organizations	SEG	C	235,000	235,000
3	(ay) Resource aids – urban land				
4	conservation	SEG	A	75,000	75,000
5	(bq) Resource aids – county forest loans;				
6	severance share payments	SEG	C	–0–	–0–
7	(br) Resource aids – forest croplands				
8	and managed forest land aids	SEG	A	1,250,000	1,250,000
9	(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
10	(bt) Resource aids – county forest				
11	project loans	SEG	C	400,000	400,000
12	(bu) Resource aids – county forest				
13	project loans; severance share				
14	payments	SEG	C	–0–	–0–
15	(bv) Res. aids – county forests, forest				
16	croplands and managed forest land				
17	aids	SEG	S	1,311,400	1,349,400
18	(bw) Resource aids – urban forestry and				
19	county forest administrator grants	SEG	A	1,864,900	1,987,100
20	(bx) Resource aids – national forest				
21	income aids	PR-F	C	782,200	782,200
22	(by) Resource aids — fire suppression				
23	grants	SEG	A	448,000	448,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cb) Recreation aids – snowmobile trail				
2	and area aids; general fund	GPR	A	–0–	–0–
3	(cq) Recreation aids – recreational				
4	boating and other projects	SEG	C	4,547,000	4,547,000
5	(cr) Recreation aids – county				
6	snowmobile trail and area aids	SEG	C	3,301,400	3,301,400
7	(cs) Recreation aids – snowmobile trail				
8	areas	SEG	C	4,660,000	4,868,100
9	(ct) Recreation aids – all-terrain				
10	vehicle project aids; gas tax				
11	payment	SEG	C	1,276,900	1,506,400
12	(cu) Recreation aids — all-terrain				
13	vehicle project aids	SEG	C	625,300	625,300
14	(cv) Recreation aids — motorcycle				
15	recreation aids; trails	SEG	A	28,000	–0–
16	(cw) Recreation aids – supplemental				
17	snowmobile trail aids	SEG	C	900,000	900,000
18	(cx) Recreation aids — all-terrain				
19	vehicle safety program	SEG	A	350,000	350,000
20	(cy) Recreation and resource aids,				
21	federal funds	SEG-F	C	510,900	510,900
22	(da) Aids in lieu of taxes	GPR	S	4,190,000	4,190,000
23	(dq) Aids in lieu of taxes	SEG	S	871,600	871,600

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dx) Resource aids — payment in lieu of				
2	taxes; federal	PR-F	C	440,000	440,000
3	(ea) Enforcement aids — spearfishing				
4	enforcement	GPR	C	-0-	-0-
5	(eq) Enforcement aids — boating				
6	enforcement	SEG	A	1,400,000	1,400,000
7	(er) Enforcement aids — all-terrain				
8	vehicle enforcement	SEG	A	100,000	130,000
9	(es) Enforcement aids — snowmobiling				
10	enforcement	SEG	A	400,000	400,000
11	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
12	(fq) Wildlife damage claims and				
13	abatement	SEG	C	2,187,700	2,187,700
14	(fr) Wildlife abatement and control				
15	grants	SEG	B	25,000	25,000
16	(fs) Chronic wasting disease				
17	management	SEG	A	-0-	-0-
18	(ft) Venison processing; voluntary				
19	contributions	SEG	C	-0-	-0-
20	(fv) Chronic wasting disease				
21	management — supplemental				
22	funds	SEG	A	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,190,000	4,190,000
	PROGRAM REVENUE			1,222,200	1,222,200
	FEDERAL			(1,222,200)	(1,222,200)
	SEGREGATED FUNDS			29,119,200	29,869,000

SENATE BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003–04	2004–05
	FEDERAL			(510,900)	(510,900)
	OTHER			(28,608,300)	(29,358,100)
	TOTAL–ALL SOURCES			34,531,400	35,281,200
1	(6) ENVIRONMENTAL AIDS				
2	(aa) Environmental aids – non–point				
3	source	GPR	B	839,400	839,400
4	(ar) Environmental aids – lake				
5	protection	SEG	C	2,675,400	2,675,400
6	(au) Environmental aids — river				
7	protection; environmental fund	SEG	A	–0–	–0–
8	(av) Environmental aids – river				
9	protection; conservation fund	SEG	A	292,400	292,400
10	(aw) Environmental aids – river				
11	protection; nonprofit organization				
12	contracts	SEG	C	75,000	75,000
13	(bj) Environmental aids — waste				
14	reduction and recycling grants and				
15	gifts	PR	C	–0–	–0–
16	(bk) Environmental aids — wastewater				
17	and drinking water grant	PR–S	A	500,000	500,000
18	(br) Environmental aids – waste				
19	reduction and recycling				
20	demonstration grants	SEG	C	500,000	500,000
21	(bs) Environmental aids – household				
22	hazardous waste	SEG	A	150,000	150,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(bu) Financial assistance for responsible					
2	units	SEG	A	24,500,000	24,500,000	
3	(bv) Recycling efficiency incentive					
4	grants	SEG	A	1,900,000	1,900,000	
5	(ca) Environmental aids – scenic urban					
6	waterways	GPR	C	–0–	–0–	
7	(cm) Environmental aids – federal funds	PR-F	C	–0–	–0–	
8	(cr) Environmental aids – compensation					
9	for well contamination	SEG	C	400,000	400,000	
10	(da) Environmental planning aids –					
11	local water quality planning	GPR	A	269,200	269,200	
12	(dm) Environmental planning aids –					
13	federal funds	PR-F	C	150,000	150,000	
14	(dq) Environmental aids — urban					
15	nonpoint source	SEG	B	1,399,000	1,399,000	
16	(eq) Environmental aids – dry cleaner					
17	environmental response	SEG	B	1,050,000	1,050,000	
18	(es) Brownfields grant program	SEG	B	9,200,000	9,200,000	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,108,600	1,108,600	
	PROGRAM REVENUE			650,000	650,000	
	FEDERAL			(150,000)	(150,000)	
	OTHER			(–0–)	(–0–)	
	SERVICE			(500,000)	(500,000)	
	SEGREGATED FUNDS			42,141,800	42,141,800	
	OTHER			(42,141,800)	(42,141,800)	
	TOTAL-ALL SOURCES			43,900,400	43,900,400	
19	(7) DEBT SERVICE AND DEVELOPMENT					

SENATE BILL**SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(aa) Resource acquisition and				
2	development – principal repayment				
3	and interest	GPR	S	26,702,900	30,162,700
4	(ac) Principal repayment and interest –				
5	recreational boating bonds	GPR	S	–0–	–0–
6	(ag) Land acquisition; principal				
7	repayment and interest	PR	C	–0–	–0–
8	(aq) Resource acquisition and				
9	development – principal repayment				
10	and interest	SEG	S	233,000	233,400
11	(ar) Dam repair and removal – principal				
12	repayment and interest	SEG	S	426,400	509,500
13	(at) Recreation development – principal				
14	repayment and interest	SEG	S	–0–	–0–
15	(au) State forest acquisition and				
16	development — principal				
17	repayment and interest	SEG	A	8,000,000	8,000,000
18	(bq) Principal repayment and interest –				
19	remedial action	SEG	S	3,203,700	3,771,600
20	(ca) Principal repayment and interest –				
21	nonpoint source grants	GPR	S	4,629,900	5,844,700
22	(cb) Principal repayment and interest –				
23	pollution abatement bonds	GPR	S	57,109,900	51,506,300

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cc) Principal repay. and int. – combined				
2	sewer overflow; pollution abat.				
3	bonds	GPR	S	16,563,500	16,576,100
4	(cd) Principal repayment and interest –				
5	municipal clean drinking water				
6	grants	GPR	S	1,136,800	1,394,400
7	(ce) Principal repayment and interest –				
8	nonpoint source	GPR	S	181,000	181,000
9	(cf) Principal repayment and interest –				
10	urban nonpoint source cost-sharing	GPR	S	832,800	1,314,000
11	(cg) Principal repayment and interest –				
12	nonpoint repayments	PR	C	–0–	–0–
13	(ea) Administrative facilities – principal				
14	repayment and interest	GPR	S	565,000	621,300
15	(eq) Administrative facilities – principal				
16	repayment and interest	SEG	S	1,747,700	2,208,800
17	(er) Administrative facilities – principal				
18	repayment & interest; env. fund	SEG	S	253,400	487,700
19	(fa) Resource maintenance and				
20	development – state funds	GPR	C	–0–	894,400
21	(fk) Resource acquisition and				
22	development – service funds;				
23	transportation moneys	PR-S	C	1,000,000	1,000,000
24	(fr) Resource acq. and dev. – boating				
25	access to southeastern lakes	SEG	C	100,000	100,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(fs) Resource acquisition and				
2	development – state funds	SEG	C	3,119,600	1,950,500
3	(ft) Resource acquisition and				
4	development – boating access	SEG	C	200,000	200,000
5	(fu) Resource acquisition and				
6	development — nonmotorized				
7	boating improvements	SEG	C	–0–	–0–
8	(fw) Resource acq. and dev. – Mississippi				
9	and St. Croix rivers management	SEG	C	62,500	62,500
10	(fy) Resource acquisition and				
11	development — federal funds	SEG-F	C	2,120,000	2,120,000
12	(gg) Ice Age trail – gifts and grants	PR	C	–0–	–0–
13	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
14	(ha) Facilities acquisition, development				
15	and maintenance	GPR	C	–0–	170,900
16	(hq) Facilities acquisition, development				
17	and maintenance – conservation				
18	fund	SEG	C	376,800	376,800
19	(jr) Rental property and equipment –				
20	maintenance and replacement	SEG	C	–0–	–0–
21	(mc) Resource maintenance and				
22	development – state park, forest &				
23	riverway roads	GPR	C	–0–	321,400
24	(mi) General program operations –				
25	private and public sources	PR	C	–0–	–0–

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mk) General program operations –				
2	service funds	PR-S	C	–0–	–0–
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			107,721,800	108,987,200
	PROGRAM REVENUE			1,000,000	1,000,000
	OTHER			(–0–)	(–0–)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			19,843,100	20,020,800
	FEDERAL			(2,120,000)	(2,120,000)
	OTHER			(17,723,100)	(17,900,800)
	TOTAL-ALL SOURCES			128,564,900	130,008,000
3	(8) ADMINISTRATION AND TECHNOLOGY				
4	(ir) Promotional activities and				
5	publications	SEG	C	83,000	83,000
6	(iw) Statewide recycling administration	SEG	A	195,800	195,800
7	(ma) General program operations —				
8	state funds	GPR	A	5,805,800	5,795,800
9	(mg) General program operations —				
10	stationary sources	PR	A	–0–	–0–
11	(mi) General program operations —				
12	private and public sources	PR	C	–0–	–0–
13	(mk) General program operations —				
14	service funds	PR-S	C	7,214,900	7,214,900
15	(mq) General program operations —				
16	mobile sources	SEG	A	562,800	562,800
17	(mr) General program operations –				
18	environmental improvement fund	SEG	A	336,100	336,100
19	(mt) Equipment pool operations	SEG-S	C	–0–	–0–

SENATE BILL**SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mu) General program operations —				
2	state funds	SEG	A	15,437,600	15,423,500
3	(mv) General program operations —				
4	environmental fund	SEG	A	2,301,500	2,301,500
5	(mz) Indirect cost reimbursements	SEG-F	C	6,284,900	6,264,800
6	(ni) Geographic information systems,				
7	general program operations – other				
8	funds	PR	C	–0–	–0–
9	(nk) Geographic information systems,				
10	general program operations —				
11	service fds.	PR-S	C	1,359,100	1,359,100
12	(zq) Gifts and donations	SEG	C	–0–	–0–
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,805,800	5,795,800
	PROGRAM REVENUE			8,574,000	8,574,000
	OTHER			(–0–)	(–0–)
	SERVICE			(8,574,000)	(8,574,000)
	SEGREGATED FUNDS			25,201,700	25,167,500
	FEDERAL			(6,284,900)	(6,264,800)
	OTHER			(18,916,800)	(18,902,700)
	SERVICE			(–0–)	(–0–)
	TOTAL-ALL SOURCES			39,581,500	39,537,300
13	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
14	(eg) Gifts and grants; environmental				
15	management systems	PR	C	–0–	–0–
16	(gb) Education programs – program fees	PR	B	66,200	66,200
17	(hk) Approval fees to Lac du Flambeau				
18	band-service funds	PR-S	A	100,000	100,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(hs) Approval fees from Lac du				
2	Flambeau band	SEG	C	-0-	-0-
3	(ht) Approval fees to Lac du Flambeau				
4	band	SEG	S	-0-	-0-
5	(hu) Handling, issuing and approval list				
6	fees	SEG	C	534,000	534,000
7	(iq) Natural resources magazine	SEG	C	895,400	895,400
8	(is) Statewide recycling administration	SEG	A	485,300	485,300
9	(jL) Fox river management; fees	PR	C	42,400	42,400
10	(ju) Fox river management	SEG	B	126,700	126,700
11	(ma) General program operations – state				
12	funds	GPR	A	1,977,400	1,977,400
13	(mh) General programs operations –				
14	stationary sources	PR	A	614,100	614,100
15	(mi) General program operations —				
16	private and public sources	PR	C	40,000	40,000
17	(mj) General program operations —				
18	solid and hazardous waste	PR	A	149,700	149,700
19	(mk) General program operations —				
20	service funds	PR-S	C	512,200	473,300
21	(mm) General program operations –				
22	federal funds	PR-F	C	1,507,100	1,465,200
23	(mq) General program operations –				
24	mobile sources	SEG	A	175,300	175,300

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ms) General program operations —				
2	cooperative environmental				
3	assistance	SEG	A	128,500	128,500
4	(mt) Aids administration —				
5	environmental improvement				
6	programs; state funds	SEG	A	1,100,600	1,100,600
7	(mu) General program operations – state				
8	funds	SEG	A	12,256,000	12,354,200
9	(mv) General program operations —				
10	environmental fund	SEG	A	673,600	673,600
11	(mw) Aids administration – snowmobile				
12	recreation	SEG	A	144,300	144,300
13	(mx) Aids administration – clean water				
14	fund program; federal funds	SEG-F	C	963,900	963,900
15	(my) General program operations –				
16	federal funds	SEG-F	C	280,200	280,200
17	(mz) Indirect cost reimbursements	SEG-F	C	779,800	779,800
18	(nq) Aids administration – dry cleaner				
19	environmental response	SEG	A	61,200	61,200
20	(ny) Aids administration – safe drinking				
21	water loan programs; federal funds	SEG-F	C	137,300	137,300
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,977,400	1,977,400
	PROGRAM REVENUE			3,031,700	2,950,900
	FEDERAL			(1,507,100)	(1,465,200)
	OTHER			(912,400)	(912,400)
	SERVICE			(612,200)	(573,300)
	SEGREGATED FUNDS			18,742,100	18,840,300

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
FEDERAL			(2,161,200)	(2,161,200)
OTHER			(16,580,900)	(16,679,100)
TOTAL-ALL SOURCES			23,751,200	23,768,600

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			148,472,000	148,338,900
PROGRAM REVENUE			53,038,100	53,010,900
FEDERAL			(19,651,900)	(19,610,000)
OTHER			(19,892,400)	(19,967,200)
SERVICE			(13,493,800)	(13,433,700)
SEGREGATED FUNDS			288,378,800	291,619,000
FEDERAL			(30,352,600)	(30,319,800)
OTHER			(258,026,200)	(261,299,200)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			489,888,900	492,968,800

1 **20.373 Fox river navigational system authority**

2 (1) INITIAL COSTS

3 (r) Establishment and operation SEG C -0- -0-

20.373 DEPARTMENT TOTALS

SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

4 **20.380 Tourism, department of**

5 (1) TOURISM DEVELOPMENT PROMOTION

6 (a) General program operations GPR A 3,568,400 3,568,400

7 (b) Tourism marketing; general
8 purpose revenue GPR A 5,186,400 5,186,400

9 (g) Gifts, grants and proceeds PR C 6,200 6,200

10 (h) Tourism promotion; sale of surplus
11 property PR C -0- -0-12 (j) Tourism promotion - private and
13 public sources PR C 100,000 100,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(k) Sale of materials or services	PR-S	C	-0-	-0-	
2	(ka) Sales of materials or services-local					
3	assistance	PR-S	C	-0-	-0-	
4	(kb) Sales of materials or					
5	services-individuals and					
6	organizations	PR-S	C	-0-	-0-	
7	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-	
8	(kg) Tourism marketing; gaming					
9	revenue	PR-S	B	3,969,500	3,969,500	
10	(km) Tourist information assistant	PR-S	A	129,700	129,700	
11	(m) Federal aid-state operations	PR-F	C	-0-	-0-	
12	(n) Federal aid-local assistance	PR-F	C	-0-	-0-	
13	(o) Federal aid-individuals and					
14	organizations	PR-F	C	-0-	-0-	
15	(q) Administrative					
16	services-conservation fund	SEG	A	55,300	55,300	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,754,800	8,754,800	
	PROGRAM REVENUE			4,205,400	4,205,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(106,200)	(106,200)	
	SERVICE			(4,099,200)	(4,099,200)	
	SEGREGATED FUNDS			55,300	55,300	
	OTHER			(55,300)	(55,300)	
	TOTAL-ALL SOURCES			13,015,500	13,015,500	
17	(2) KICKAPOO VALLEY RESERVE					

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Kickapoo reserve management				
2	board; information technology				
3	support	GPR	A	17,800	17,800
4	(ip) Kickapoo reserve management				
5	board; program services	PR	C	-0-	-0-
6	(ir) Kickapoo reserve management				
7	board; gifts and grants	PR	C	-0-	-0-
8	(kc) Kickapoo valley reserve; law				
9	enforcement services	PR-S	A	31,300	31,300
10	(ms) Kickapoo reserve management				
11	board; federal aid	PR-F	C	-0-	-0-
12	(q) Kickapoo reserve management				
13	board; general program operations	SEG	A	315,500	331,700
14	(r) Kickapoo valley reserve; aids in lieu				
15	of taxes	SEG	S	244,700	266,700

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	17,800	17,800
PROGRAM REVENUE	31,300	31,300
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(31,300)	(31,300)
SEGREGATED FUNDS	560,200	598,400
OTHER	(560,200)	(598,400)
TOTAL-ALL SOURCES	609,300	647,500

20.380 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	8,772,600	8,772,600
PROGRAM REVENUE	4,236,700	4,236,700
FEDERAL	(-0-)	(-0-)
OTHER	(106,200)	(106,200)
SERVICE	(4,130,500)	(4,130,500)
SEGREGATED FUNDS	615,500	653,700

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(615,500)	(653,700)
TOTAL-ALL SOURCES			13,624,800	13,663,000
1 20.395 Transportation, department of				
2 (1) AIDS				
3 (ar) Corrections of transportation aid				
4 payments	SEG	S	-0-	-0-
5 (as) Transportation aids to counties,				
6 state funds	SEG	A	91,170,200	93,449,400
7 (at) Transportation aids to				
8 municipalities, state funds	SEG	A	286,832,300	294,003,100
9 (br) Milwaukee urban area rail transit				
10 system planning study, state funds	SEG	A	-0-	-0-
11 (bs) Transportation employment and				
12 mobility, state funds	SEG	C	336,000	336,000
13 (bt) Urban rail transit system grants	SEG	C	-0-	-0-
14 (bv) Transit and transportation				
15 employment and mobility aids, local				
16 funds	SEG-L	C	110,000	110,000
17 (bx) Transit and transportation				
18 employment and mobility aids,				
19 federal funds	SEG-F	C	26,500,000	26,500,000
20 (cq) Elderly and disabled capital aids,				
21 state funds	SEG	C	921,900	921,900
22 (cr) Elderly and disabled county aids,				
23 state funds	SEG	A	8,146,300	8,373,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cv) Elderly and disabled aids, local				
2	funds	SEG-L	C	605,500	605,500
3	(cx) Elderly and disabled aids, federal				
4	funds	SEG-F	C	1,500,000	1,500,000
5	(dq) Commuter rail transit system				
6	development grants, state funds	SEG	A	-0-	400,000
7	(dv) Commuter rail transit system				
8	development grants, local funds	SEG-L	C	-0-	-0-
9	(dx) Commuter rail transit system				
10	development grants, federal funds	SEG-F	C	-0-	-0-
11	(ex) Highway safety, local assistance,				
12	federal funds	SEG-F	C	1,700,000	1,700,000
13	(fq) Connecting highways aids, state				
14	funds	SEG	A	12,851,900	12,851,900
15	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
16	(ft) Lift bridge aids, state funds	SEG	B	1,515,000	1,515,000
17	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
18	(gq) Expressway policing aids, state				
19	funds	SEG	A	1,040,800	1,040,800
20	(hr) Tier B transit operating aids, state				
21	funds	SEG	A	21,145,100	21,699,900
22	(hs) Tier C transit operating aids, state				
23	funds	SEG	A	5,716,800	5,893,400

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ht) Tier A-1 transit operating aids,				
2	state funds	SEG	A	57,156,900	58,537,200
3	(hu) Tier A-2 transit operating aids,				
4	state funds	SEG	A	15,259,300	15,629,500
5	(ig) Professional football stadium				
6	maintenance and operating costs,				
7	state funds	PR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			533,411,300	545,969,900
	FEDERAL			(29,700,000)	(29,700,000)
	OTHER			(502,995,800)	(515,554,400)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			533,411,300	545,969,900
8	(2) LOCAL TRANSPORTATION ASSISTANCE				
9	(aq) Accelerated local bridge				
10	improvement assistance, state				
11	funds	SEG	C	-0-	-0-
12	(av) Accelerated local bridge				
13	improvement assistance, local				
14	funds	SEG-L	C	-0-	-0-
15	(ax) Accelerated local bridge				
16	improvement assistance, federal				
17	funds	SEG-F	C	-0-	-0-
18	(bq) Rail service assistance, state funds	SEG	C	725,900	725,900
19	(bu) Freight rail infrastructure				
20	improvements, state funds	SEG	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
2	(bw) Freight rail assistance loan				
3	repayments, local funds	SEG-L	C	3,500,000	4,000,000
4	(bx) Rail service assistance, federal				
5	funds	SEG-F	C	50,000	50,000
6	(cq) Harbor assistance, state funds	SEG	C	598,400	598,400
7	(cr) Rail passenger service, state funds	SEG	C	1,015,200	1,143,200
8	(ct) Passenger railroad station				
9	improvement grants, state funds	SEG	B	-0-	-0-
10	(cu) Passenger railroad station				
11	improvement grants, local funds	SEG-L	C	-0-	-0-
12	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
13	(cx) Rail passenger service, federal				
14	funds	SEG-F	C	4,060,600	4,572,600
15	(dq) Aeronautics assistance, state funds	SEG	C	12,035,600	12,035,600
16	(ds) Aviation career education, state				
17	funds	SEG	A	138,900	138,900
18	(dv) Aeronautics assistance, local funds	SEG-L	C	8,430,700	8,430,700
19	(dx) Aeronautics assistance, federal				
20	funds	SEG-F	C	48,900,000	48,900,000
21	(eq) Highway and local bridge				
22	improvement assistance, state				
23	funds	SEG	C	8,493,200	8,493,200

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ev) Local bridge improvement				
2	assistance, local funds	SEG-L	C	8,780,400	8,780,400
3	(ex) Local bridge improvement				
4	assistance, federal funds	SEG-F	C	23,265,300	24,438,300
5	(fb) Local roads for job preservation,				
6	state funds	GPR	C	-0-	-0-
7	(fr) Local roads improvement program,				
8	state funds	SEG	C	24,543,900	25,157,500
9	(fv) Local transportation facility				
10	improvement assistance, local				
11	funds	SEG-L	C	38,900,900	39,514,500
12	(fx) Local transportation facility				
13	improvement assistance, federal				
14	funds	SEG-F	C	67,012,600	70,391,300
15	(fz) Local roads for job preservation,				
16	federal funds	SEG-F	C	-0-	-0-
17	(gg) Railroad payments	PR	C	588,800	588,800
18	(gj) Railroad crossing protection				
19	installation and maintenance, state				
20	funds	SEG	C	-0-	-0-
21	(gq) Railroad crossing improvement and				
22	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
23	(gr) Railroad crossing improvement and				
24	protection installation, state funds	SEG	C	1,700,000	1,700,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gs) Railroad crossing repair assistance,				
2	state funds	SEG	C	250,000	250,000
3	(gv) Railroad crossing improvement,				
4	local funds	SEG-L	C	-0-	-0-
5	(gx) Railroad crossing improvement,				
6	federal funds	SEG-F	C	3,141,200	3,299,600
7	(hq) Multimodal transportation studies,				
8	state funds	SEG	C	750,000	750,000
9	(hx) Multimodal transportation studies,				
10	federal funds	SEG-F	C	-0-	-0-
11	(iq) Transportation facilities economic				
12	assistance and development, state				
13	funds	SEG	C	3,625,000	3,625,000
14	(iv) Transportation facilities economic				
15	assistance and development, local				
16	funds	SEG-L	C	3,625,000	3,625,000
17	(iw) Transportation facility				
18	improvement loans, local funds	SEG-L	C	-0-	-0-
19	(ix) Transportation facilities economic				
20	assistance & development, federal				
21	funds	SEG-F	C	-0-	-0-
22	(jq) Surface transportation grants, state				
23	funds	SEG	C	-0-	-0-
24	(jv) Surface transportation grants, local				
25	funds	SEG-L	C	680,000	680,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jx) Surface transportation grants,				
2	federal funds	SEG-F	C	2,407,200	2,528,600
3	(kv) Congestion mitigation and air				
4	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
5	(kx) Congestion mitigation and air				
6	quality improvement, federal funds	SEG-F	C	11,061,300	11,619,000
7	(nv) Transportation enhancement				
8	activities, local funds	SEG-L	C	1,682,600	1,682,600
9	(nx) Transportation enhancement				
10	activities, federal funds	SEG-F	C	5,956,300	6,256,600
11	(ny) Milwaukee lakeshore walkway	SEG-F	B	-0-	-0-
12	(ph) Transportation infrastructure				
13	loans, gifts and grants	SEG	C	-0-	-0-
14	(pq) Transportation infrastructure				
15	loans, state funds	SEG	C	176,000	5,000
16	(pu) Transportation infrastructure				
17	loans, service funds	SEG-S	C	-0-	-0-
18	(pv) Transportation infrastructure				
19	loans, local funds	SEG-L	C	-0-	-0-
20	(px) Transportation infrastructure				
21	loans, federal funds	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			588,800	588,800
	OTHER			(588,800)	(588,800)
	SEGREGATED FUNDS			291,380,900	299,266,600
	FEDERAL			(165,854,500)	(172,056,000)
	OTHER			(56,302,100)	(56,872,700)

SENATE BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
	SERVICE			(-0-)	(-0-)
	LOCAL			(69,224,300)	(70,337,900)
	TOTAL-ALL SOURCES			291,969,700	299,855,400
1	(3) STATE HIGHWAY FACILITIES				
2	(bq) Major highway development, state				
3	funds	SEG	C	16,671,600	32,950,900
4	(br) Major highway development,				
5	service funds	SEG-S	C	173,295,400	158,221,200
6	(bv) Major highway development, local				
7	funds	SEG-L	C	-0-	-0-
8	(bx) Major highway development,				
9	federal funds	SEG-F	C	28,733,000	31,198,400
10	(ck) West canal street reconstruction				
11	and extension, service funds	PR-S	C	-0-	-0-
12	(cq) State highway rehabilitation, state				
13	funds	SEG	C	40,809,600	82,884,200
14	(cr) Southeast Wisconsin freeway				
15	rehabilitation, state funds	SEG	C	7,924,200	-0-
16	(cs) Marquette interchange				
17	reconstruction, service funds	SEG-S	C	-0-	85,500,000
18	(ct) State highway rehabilitation,				
19	service funds	SEG-S	C	147,708,000	128,135,700
20	(cv) State highway rehabilitation, local				
21	funds	SEG-L	C	2,000,000	2,000,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cw) Southeast Wisconsin freeway				
2	rehabilitation, local funds	SEG-L	C	-0-	-0-
3	(cx) State highway rehabilitation,				
4	federal funds	SEG-F	C	265,339,400	279,238,900
5	(cy) Southeast Wisconsin freeway				
6	rehabilitation, federal funds	SEG-F	C	71,317,600	79,241,800
7	(eq) Highway maintenance, repair, and				
8	traffic operations, state funds	SEG	B	176,296,900	188,404,500
9	(ev) Highway maintenance, repair, and				
10	traffic operations, local funds	SEG-L	C	496,000	496,000
11	(ex) Highway maintenance, repair, and				
12	traffic operations, federal funds	SEG-F	C	1,015,800	1,102,900
13	(iq) Administration and planning, state				
14	funds	SEG	A	20,854,000	20,731,700
15	(ir) Disadvantaged business				
16	mobilization assistance, state funds	SEG	C	-0-	-0-
17	(iv) Administration and planning, local				
18	funds	SEG-L	C	-0-	-0-
19	(ix) Administration and planning,				
20	federal funds	SEG-F	C	3,949,700	4,245,700
21	(jh) Utility facilities within highway				
22	rights-of-way, state funds	PR	C	-0-	-0-
23	(jj) Damage claims	PR	C	1,850,000	1,850,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(js) Telecommunications services,				
2	service funds	SEG-S	C	-0-	-0-
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			1,850,000	1,850,000
	OTHER			(1,850,000)	(1,850,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			956,411,200	1,094,351,900
	FEDERAL			(370,355,500)	(395,027,700)
	OTHER			(262,556,300)	(324,971,300)
	SERVICE			(321,003,400)	(371,856,900)
	LOCAL			(2,496,000)	(2,496,000)
	TOTAL-ALL SOURCES			958,261,200	1,096,201,900
3	(4) GENERAL TRANSPORTATION OPERATIONS				
4	(aq) Departmental management and				
5	operations, state funds	SEG	A	55,077,400	54,670,500
6	(ar) Minor construction projects, state				
7	funds	SEG	C	-0-	-0-
8	(as) Type 1 motorcycle, moped, and				
9	motor bicycle safety program	SEG	A	598,300	598,300
10	(at) Capital building projects, service				
11	funds	SEG-S	C	6,000,000	6,000,000
12	(av) Departmental management and				
13	operations, local funds	SEG-L	C	369,000	369,000
14	(ax) Departmental management and				
15	operations, federal funds	SEG-F	C	13,761,800	14,482,700
16	(ay) Indirect cost reimbursements,				
17	federal funds	SEG-F	C	-0-	-0-
18	(ch) Gifts and grants	SEG	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dq) Demand management	SEG	A	292,300	292,300
2	(eq) Data processing services, service				
3	funds	SEG-S	C	15,109,600	15,109,600
4	(er) Fleet operations, service funds	SEG-S	C	12,045,200	12,045,200
5	(es) Other department services,				
6	operations, service funds	SEG-S	C	5,677,400	5,585,600
7	(et) Equipment acquisition	SEG	A	-0-	-0-
8	(ew) Operating budget supplements,				
9	state funds	SEG	C	-0-	-0-
		(4) PROGRAM TOTALS			
	SEGREGATED FUNDS			108,931,000	109,153,200
	FEDERAL			(13,761,800)	(14,482,700)
	OTHER			(55,968,000)	(55,561,100)
	SERVICE			(38,832,200)	(38,740,400)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			108,931,000	109,153,200
10	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
11	(cg) Internet and telephone				
12	transactions, state funds	PR	C	-0-	-0-
13	(ch) Repaired salvage vehicle				
14	examinations, state funds	PR	C	-0-	-0-
15	(ci) Breath screening instruments,				
16	state funds	PR	C	-0-	-0-
17	(cj) Vehicle registration, special group				
18	plates, state funds	PR	C	-0-	-0-
19	(cL) Licensing fees, state funds	PR	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cq) Veh. reg., insp. & maint., driver				
2	licensing & aircraft reg., state				
3	funds	SEG	A	73,602,900	74,280,400
4	(cx) Vehicle registration and driver				
5	licensing, federal funds	SEG-F	C	200,000	200,000
6	(dg) Escort, security and traffic				
7	enforcement services, state funds	PR	C	164,100	164,100
8	(dh) Traffic academy tuition payments,				
9	state funds	PR	C	474,800	474,800
10	(di) Chemical testing training and				
11	services, state funds	PR	A	1,115,600	1,115,600
12	(dk) Public safety radio management,				
13	service funds	PR-S	C	213,100	213,100
14	(dL) Public safety radio management,				
15	state funds	PR	C	22,000	22,000
16	(dq) Vehicle inspection, traffic				
17	enforcement and radio				
18	management, state funds	SEG	A	50,336,100	51,073,300
19	(dx) Vehicle inspection and traffic				
20	enforcement, federal funds	SEG-F	C	7,928,400	7,755,700
21	(ek) Safe-ride grant program; state				
22	funds	PR-S	C	-0-	-0-
23	(fq) Motor vehicle emission inspection &				
24	maint. prog.; petroleum inspection				
25	fund	SEG	A	-0-	6,321,700

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(hq) Motor veh. emission insp. and				
2	maint. program, contractor costs,				
3	state funds	SEG	A	7,881,700	7,881,700
4	(hx) Motor vehicle emission inspection				
5	and maintenance programs, federal				
6	funds	SEG-F	C	6,321,700	-0-
7	(iv) Municipal and county registration				
8	fee, local funds	SEG-L	C	-0-	-0-
9	(jr) Pretrial intoxicated driver				
10	intervention grants, state funds	SEG	A	779,400	779,400
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			1,989,600	1,989,600
	OTHER			(1,776,500)	(1,776,500)
	SERVICE			(213,100)	(213,100)
	SEGREGATED FUNDS			147,050,200	148,292,200
	FEDERAL			(14,450,100)	(7,955,700)
	OTHER			(132,600,100)	(140,336,500)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			149,039,800	150,281,800
11	(6) DEBT SERVICES				
12	(af) Principal repayment and interest,				
13	local roads for job preserv, state				
14	funds	GPR	S	168,900	168,900
15	(aq) Principal repayment and interest,				
16	transportation facilities, state funds	SEG	S	4,421,500	4,841,800
17	(ar) Principal repayment and interest,				
18	buildings, state funds	SEG	S	112,100	62,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(at) Principal repayment & interest,				
2	major highway & rehab. proj., state				
3	funds	SEG	S	-0-	-0-
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			168,900	168,900
	SEGREGATED FUNDS			4,533,600	4,903,800
	OTHER			(4,533,600)	(4,903,800)
	TOTAL-ALL SOURCES			4,702,500	5,072,700
4	(9) GENERAL PROVISIONS				
5	(gg) Credit card use charges	SEG	C	-0-	-0-
6	(qd) Freeway land disposal				
7	reimbursement clearing account	SEG	C	-0-	-0-
8	(qh) Highways, bridges and local				
9	transportation assistance clearing				
10	account	SEG	C	-0-	-0-
11	(qj) Hwys., bridges & local transp.				
12	assist. clearing acct., fed. funded				
13	pos.	SEG-F	C	-0-	-0-
14	(qn) Motor vehicle financial				
15	responsibility	SEG	C	-0-	-0-
16	(th) Temporary funding of projects				
17	financed by revenue bonds	SEG	S	-0-	-0-
(9) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.395 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			168,900	168,900
	PROGRAM REVENUE			4,428,400	4,428,400

SENATE BILL**SECTION 286**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(4,215,300)	(4,215,300)
SERVICE			(213,100)	(213,100)
SEGREGATED FUNDS			2,041,718,200	2,201,937,600
FEDERAL			(594,121,900)	(619,222,100)
OTHER			(1,014,955,900)	(1,098,199,800)
SERVICE			(359,835,600)	(410,597,300)
LOCAL			(72,804,800)	(73,918,400)
TOTAL-ALL SOURCES			2,046,315,500	2,206,534,900

Environmental Resources
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			192,814,500	196,981,900
PROGRAM REVENUE			61,703,200	61,676,000
FEDERAL			(19,651,900)	(19,610,000)
OTHER			(24,213,900)	(24,288,700)
SERVICE			(17,837,400)	(17,777,300)
SEGREGATED FUNDS			2,336,864,300	2,500,362,100
FEDERAL			(624,474,500)	(649,541,900)
OTHER			(1,279,749,400)	(1,366,304,500)
SERVICE			(359,835,600)	(410,597,300)
LOCAL			(72,804,800)	(73,918,400)
TOTAL-ALL SOURCES			2,591,382,000	2,759,020,000

Human Relations and Resources

1	20.410	Corrections, department of				
2	(1)	ADULT CORRECTIONAL SERVICES				
3	(a)	General program operations	GPR	A	487,342,900	493,530,400
4	(aa)	Institutional repair and				
5		maintenance	GPR	A	4,152,600	4,201,300
6	(ab)	Corrections contracts and				
7		agreements	GPR	A	49,687,200	46,442,200
8	(b)	Services for community corrections	GPR	A	95,863,700	95,865,100
9	(bm)	Pharmacological treatment for				
10		certain child sex offenders	GPR	A	698,500	698,500

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bn) Reimbursing counties for probation,				
2	extended supervision and parole				
3	holds	GPR	A	4,935,100	4,935,100
4	(c) Reimbursement claims of counties				
5	containing state prisons	GPR	S	180,000	180,000
6	(cw) Mother–young child care program	GPR	A	200,000	200,000
7	(d) Purchased services for offenders	GPR	A	21,940,400	22,137,600
8	(e) Principal repayment and interest	GPR	S	71,027,900	67,497,300
9	(ec) Prison industries principal, interest				
10	and rebates	GPR	S	–0–	–0–
11	(ed) Correctional facilities rental	GPR	A	–0–	–0–
12	(ef) Lease rental payments	GPR	S	–0–	–0–
13	(f) Energy costs	GPR	A	14,028,600	14,218,900
14	(g) Loan fund for persons on probation,				
15	extended supervision or parole	PR	A	6,000	6,000
16	(gb) Drug testing	PR	C	38,900	38,900
17	(gc) Sex offender honesty testing	PR	C	90,000	90,000
18	(ge) Administrative and minimum				
19	supervision	PR	A	–0–	–0–
20	(gf) Probation, parole and extended				
21	supervision	PR	A	11,203,000	11,203,000
22	(gg) Supervision of defendants and				
23	offenders	PR	A	–0–	–0–

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gh) Supervision of persons on lifetime				
2	supervision	PR	A	-0-	-0-
3	(gi) General operations	PR	A	3,471,600	3,782,200
4	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
5	(gr) Home detention services	PR	A	756,600	750,700
6	(gt) Telephone company commissions	PR	A	1,092,000	1,150,100
7	(h) Administration of restitution	PR	A	817,600	819,000
8	(hm) Private business employment of				
9	inmates and residents	PR	A	370,800	370,800
10	(i) Gifts and grants	PR	C	33,400	33,400
11	(jz) Operations and maintenance	PR	C	312,500	336,900
12	(kc) Correctional institution enterprises;				
13	inmate activities and employment	PR-S	C	1,240,400	1,240,700
14	(kf) Correctional farms	PR-S	A	4,100,400	4,101,900
15	(kh) Victim services and programs	PR-S	A	227,700	227,700
16	(kk) Institutional operations and				
17	charges	PR-S	A	12,659,500	12,659,300
18	(km) Prison industries	PR-S	A	24,140,200	24,119,700
19	(ko) Prison industries principal				
20	repayment, interest and rebates	PR-S	S	270,000	517,400
21	(kp) Correctional officer training	PR-S	A	1,933,000	1,941,000
22	(kx) Interagency and intra-agency				
23	programs	PR-S	C	2,308,100	2,108,800